

City of Ottawa
Full Time Equivalent Budget Changes

	2021 Baseline		2022 Adjustments				2022	Change over 2021 Budget
	Budget	Adj. to Base Budget	Maintain Services	Provincial Legislated	Growth	COVID-19	Estimate	
Rate Supported Program								
Drinking Water Services	307.27	0.00	0.00	2.50	5.00	0.00	314.77	7.50
Wastewater Services	229.15	0.00	0.00	2.50	3.00	0.00	234.65	5.50
Stormwater Services	46.02	0.00	0.00	0.00	0.00	0.00	46.02	0.00
Total Rate Supported Program	582.44	0.00	0.00	5.00	8.00	0.00	595.44	13.00
Grand Total City Full Time Equivalents (FTE's)	15,646.32	34.50	14.00	29.63	46.00	38.00	15,788.45	142.13