

City Council, Standing Committee and Commission
Conseil, comités permanents et commission

Meeting date / Date de la réunion : 3 December 2024 / 3 décembre 2024

Agenda No. / Ordre du jour n° : 20

Item Title / Titre du point de l'ordre du jour : 2025 Draft Operating and Capital Budget – Finance and Corporate Services Committee / Budgets préliminaires de fonctionnement et d'immobilisations de 2025 – Comité des finances et des services organisationnels

ACS File No. / Dossier n° (ACS) : ACS2024-FCS-FSP-0017

Item No. on Agenda / Point n° de l'ordre du jour : 5.1

Re / Objet : Technical Amendment motion for 2025 Draft Budget – Finance and Corporate Services Committee

Moved by / Motion de : Vice Chair C. Kitts

WHEREAS, on November 13, 2024, Council received and tabled the 2025 Draft Capital and Operating Budget (ACS2024-FCS-FSP-0017) and associated Committee budget books; and

WHEREAS it was discovered that corrections were required in the Finance and Corporate Services Committee Draft 2025 Budget document tabled with Council; and

WHEREAS Finance and Corporate Services has subsequently issued a revised Finance and Corporate Services Committee Draft 2025 Budget, which includes the following correction:

Service Area	ENG Full (page)	ENG Condensed (page)	FR Condensed (page)	Correction / Update
Non-Departmental	57,58,60, 108,110,112,113	57,58,60	66,67,69	The update is to revise the operating budget for approved VUT impacts

THEREFORE BE IT RESOLVED THAT the Finance and Corporate Services Committee receive and consider the revised Finance and Corporate Services Committee Draft 2025 Budget document.