General, Special and Capital Levies for Conservation Authorities City of Ottawa 2025 Share

2025 Requests	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
2025 General Levy Request	6,624,671	3,443,317	3,546,625	13,614,613
Special Levy Request				
Rideau River Ice Management	586,073			586,073
Ottawa Infrastructure Reserve	10,000			10,000
Operation of Water Control Structures	40,000			40,000
Aquatic/Water Quality Monitoring	163,457	71,000	47,000	281,457
Britannia Village Flood Control	21,500			21,500
Operation of Windsor and Brewer Park Water Control Structures	65,000			65,000
Ottawa Rural Clean Water Program			200,000	200,000
Eastern Ontario Water Resources Committee			50,000	50,000
Forested Land Purchase (included in General Levy as of 2024)			0	0
Tree Replacement Program			200,000	200,000
2025 Special Levy Request	886,030	71,000	497,000	1,454,030
<u>Capital Levy Request</u> Mississippi New Office capital costs Finch Building Capital cost repayment		249,237	60,171	249,237 60,171
Capital Levy SNCA (NEW 2024)			152,981	152,981
2025 Capital Levy Request	0	249,237	213,152	462,389
2025 Total Conservation Authority Request	7,510,701	3,763,554	4,256,777	15,531,032
2024 General Levy	6,349,100	3,203,106	3,401,603	12,953,809
2024 Special Levy Request	1,095,674	68,000	518,150	1,681,824
2024 Capital Levy Request	0	249,590	98,482	348,072
2024 Total Conservation Authority Request	7,444,774	3,520,696	4,018,235	14,983,705
2025 Increase / (Decrease)				
2025 General Levy	275,571	240,211	145,022	660,804
2025 Special Levy Request	-209,644	3,000	-21,150	-227,794
2025 Capital Levy Request	0	-353	114,670	114,317
Total 2025 Increase/(Decrease)	65,927	242,858	238,542	547,327
2025 Percentage Increase				
2025 General Levy	4.34%	7.50%	4.26%	5.10%
2025 Special Levy Request	-19.13%	4.41%	-4.08%	-13.54%
2025 Capital Levy Request	0.00%	-0.14%	116.44%	32.84%
Total Percentage Increase	0.89%	6.90%	5.94%	3.65%