

Thank you for all the work that you do!





OC Transpo Update

Para Transpo, Rail and Bus

Transit Committee

March 17, 2025

GM updates

Full 7-day service on Lines 2 & 4



- Sunday service was in effect on March 16
- Significant progress made on all system elements over the past two months
- January 2025 ridership: 313,100





- Developed in consultation with our customers
- Available by email, SMS, automated voice call
- Trip notifications in advance of trip, when vehicle arrives, when vehicle has departed

International Women's Day



- Women are working in critical roles across Transit Services
- We actively encourage women to take on roles in many different disciplines





- Virtual sessions Feb. 12 and 13
- Topics included: December's service delivery challenges, new minibuses, O-Payment
- Answered customer questions: My Para Transpo, service area policies, purchasing Senior fares















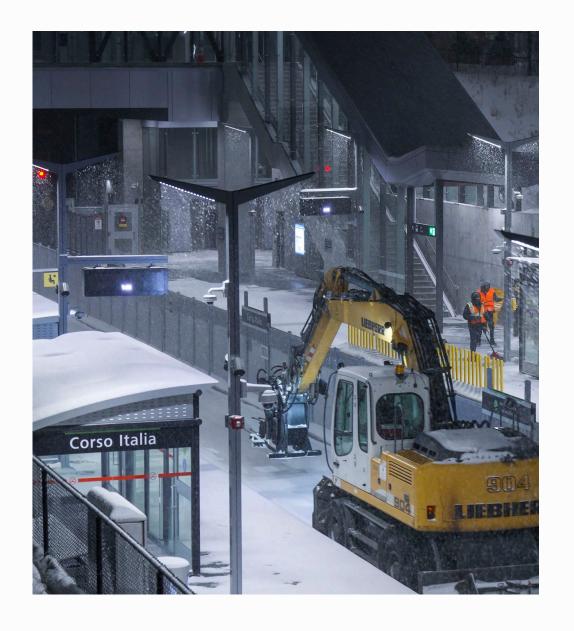
Severe storms – February 13 and 16

Challenges

- Two storms in quick succession, amounting to ~70 cm of snow
- Traffic and road conditions deteriorated during event
- Post event constrained city streets, snow clearing operations (roads, rail lines)
- Snow accumulation on rail tracks; blowing and drifting snow

Operational response

- Activation of severe weather mitigation plans
- Severe Storm Schedule implemented for the first time















Weather impacts on service delivery

Bus

- Severe storm schedule implemented
- Articulated bus reduction
- Reduced number of immobilized buses
- Snow clearing operations continued into the following week

Line 1

- Challenges with snow clearing on the Hurdman Bridge/Lees to Hurdman corridor on February 13
- Service continued with minor delays and single tracking throughout remainder of weather events

Lines 2 & 4

- First major weather event during phased launch
- Service operated with minor delays and reliance on parallel bus service for short disruptions















Next steps

Post event operational debriefs are underway. Initial actions identified include:

Bus

- Review of Severe Storm Plan to further limit use of articulated buses
- Extend Plan to multiple days to assist in post-recovery operations
- Continue working closely with our colleagues in Public Works on post storm clean up

Line 1

- RTM is amending their Winter Maintenance Plan
- Review of resources; equipment and staffing
- Investigate additional switch protection

Lines 2 & 4

- Implementing additional permanent and temporary switch protection/covers
- Investigating vehicle-related failures. Implementing additional maintenance procedures in yard operations.
- Monitoring snow accumulation to identify areas appropriate for snow fencing

















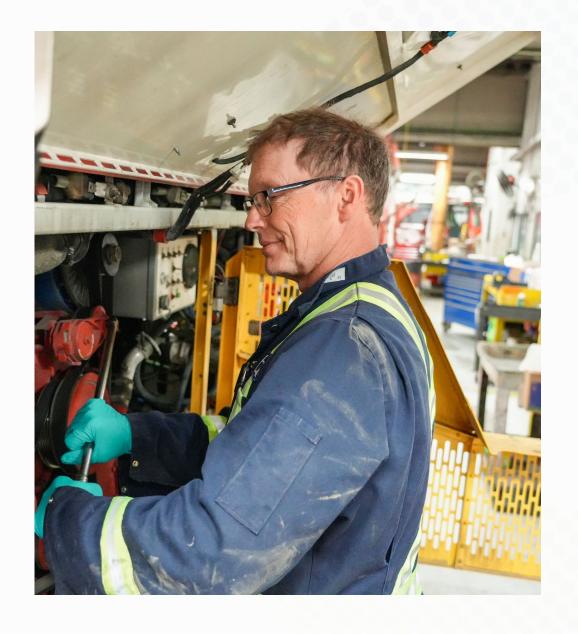


Bus Maintenance Action Plan update

Current status on bus availability

- Winter weather impact; ~150 defects per day
- Increase in required major repairs, including structural damage
- Staffing levels impacted by seasonal illness
- Backlog in larger, time-consuming repair work

Resources allocated to shorter, reduced maintenance requirements on aging fleet to maximize bus availability in short-term















Bus Maintenance Action Plan update

Resource reallocation

- Spring maintenance schedules to divert existing resources to extensive repair work
- Impacts to short-term availability, but improves longer term consistency

Preparing for New Ways to Bus

- Collaborate with Union leadership to attract external licensed mechanics
- Improve retention strategies for licensed mechanics
- Working with the Government of Canada to attract international talent

June 2025 operational displacements

- Major closures at St-Laurent garage for E-Bus infrastructure construction
- Most maintenance operations to be displaced to other three garages until ZEB Program is complete















International Benchmarking: Customer Satisfaction Surveys

OC Transpo participation in international benchmarking groups



COMET – Community of Metros

- Made up of most major rail transit systems across the entire world
- OC Transpo is one of four participating systems from Canada



IBBG – International Bus Benchmarking Group

- Made up of 16 transit agencies in Europe, North America, and Asia
- OC Transpo is one of three participating systems from Canada



GOAL – Group of American Light Rail Systems

- Made up of 16 mid-sized rail transit systems in North America
- OC Transpo is one of four participating systems from Canada















Benchmarking activities

- COMET, IBBG, and GOAL are self-governed and supported by the Transport Strategy Centre at Imperial College London
- Group activities include:
 - Information sharing
 - Reporting and sharing key performance indicators using common definitions
 - In-depth studies of current issues
 - Surveys of customer satisfaction using a common method
 - Regular meetings







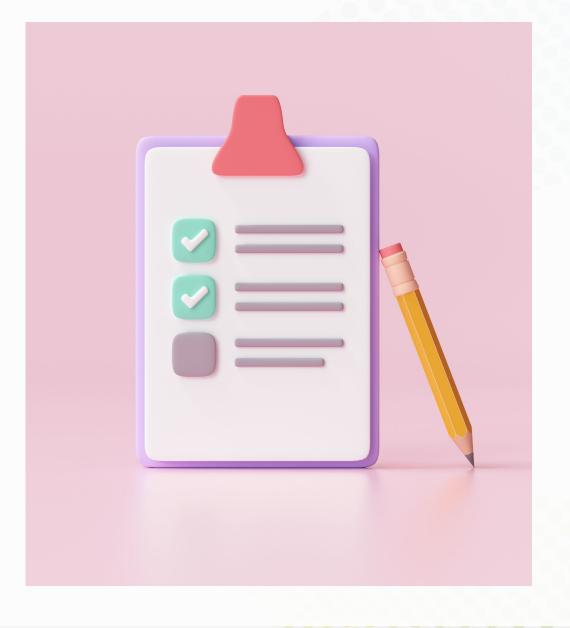






Customer satisfaction surveys

- April-May 2024
- Approximately 2,000 responses from OC Transpo customers
- OC Transpo 2024 results improved from 2023
- Objectives:
 - To understand relative performance in meeting our customers' expectations
 - To help us improve those areas in which we have underperformed
 - Not to directly compare overall customer satisfaction between transit systems in different cities











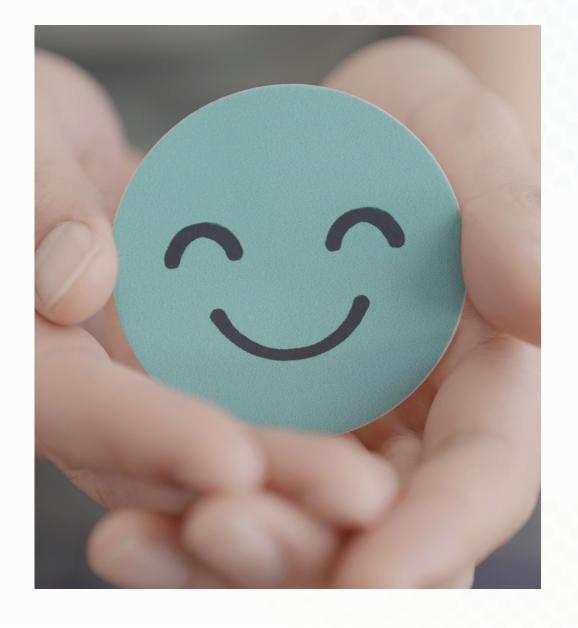




Customer satisfaction surveys

Surveys cover customers' views on:

- Service availability (hours, frequency, network)
- Access to service (stations and vehicles)
- Ease of use (connections, fare payment, wayfinding)
- Information (before and during travel)
- Reliability
- Customer care (staff helpfulness, resolving problems)
- Comfort and cleanliness (stations and vehicles)
- Crowding
- Security (stations and vehicles)
- Overall satisfaction







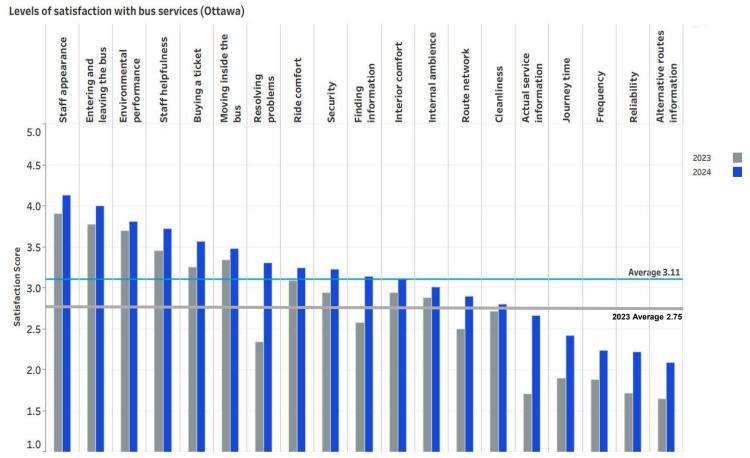








Customer satisfaction Bus service – OC Transpo results



Increased ratings from customers in all areas, with several areas still needing improvements







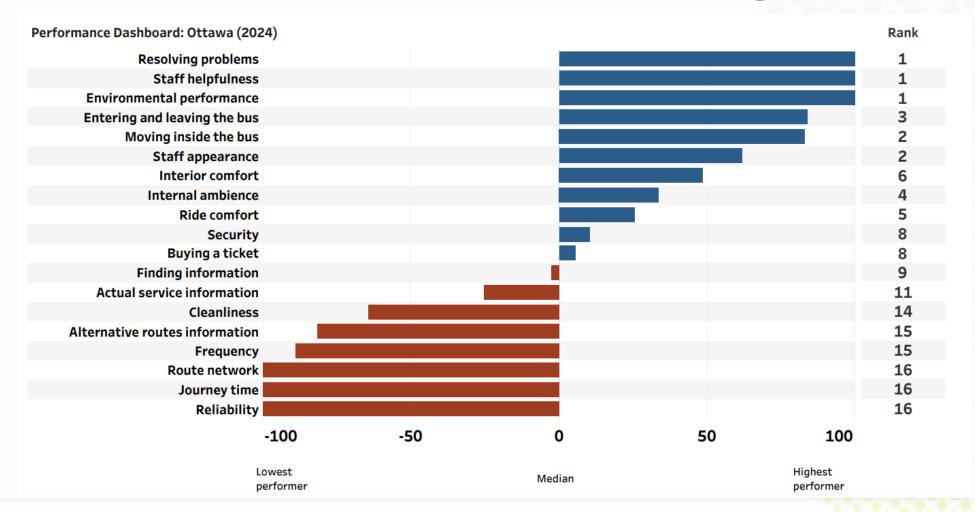








Customer satisfaction Bus service – International comparison

















Overall satisfaction with OC Transpobus service

- The survey asked customers for their overall impression of OC Transpo bus service and for all
 of the aspects shown on the previous slides
- When asked for their overall impression, our customers rated OC Transpo bus service at 2.38 (on a scale of 1 to 5), up from 1.76 in 2023
- When all of the specific aspects were combined, our customers gave an average rating of 3.11, up from 2.75 in 2023
- The most important aspects of OC Transpo bus service, according to our customers, were:
 - Service availability (hours, frequency, network)
 - Journey time
 - Ease of finding information
- These three aspects were also rated as the most important across all of the cities participating in the survey













Areas of focus for OC Transpo – Bus service

| Route network | New Ways to Bus being implemented in April 2025 |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Journey time | New Ways to Bus being implemented in April 2025 |
| Reliability | Focus on 99.5 per cent service delivery and improved regularity/punctuality |
| Frequency | More frequent routes in the new bus route network More frequent service on O-Train lines and extensions as they open |
| Alternative routes information | Continuing improvements to real-time data provision online |

These priorities align closely with our five-year roadmap





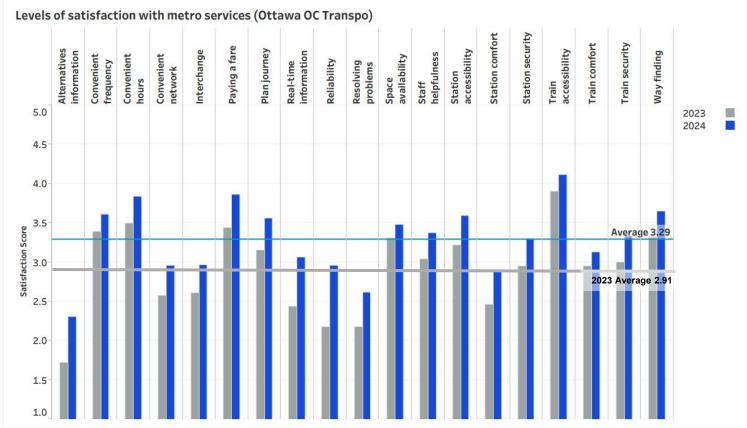








Customer satisfaction Rail service – OC Transpo results



• Increased ratings from customers in all areas, with several areas still needing improvements







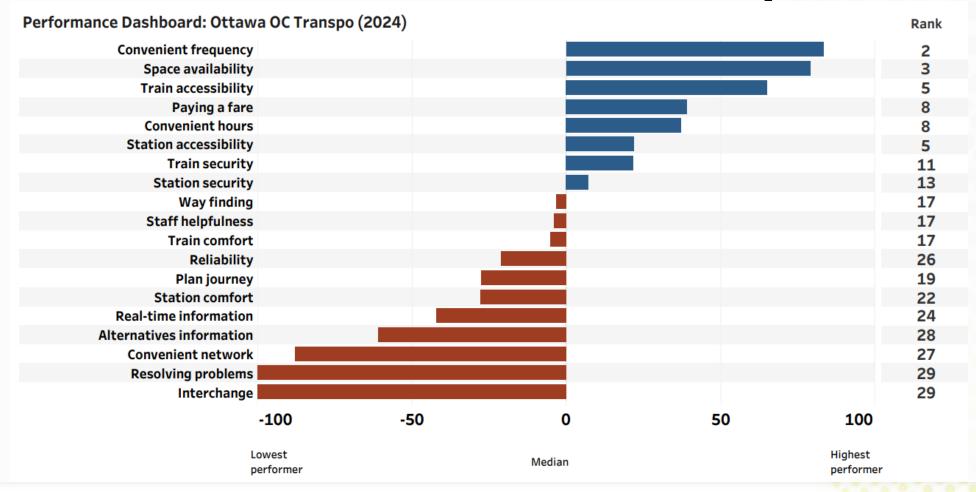








Customer satisfaction Rail service – International comparison

















Overall satisfaction with OC Transporall service

- The survey asked customers for their overall impression of OC Transpo rail service and for all of the aspects shown on the previous slides
- When asked for their overall impression, our customers rated OC Transpo rail service at 3.03 (on a scale of 1 to 5), up from 2.34 in 2023
- When all of the specific aspects were combined, our customers gave an average rating of 3.29, up from 2.91 in 2023
- The most important aspects of OC Transpo rail service, according to our customers, were:
 - Service availability (hours, frequency, network)
 - Reliability
 - Security
- These three aspects were also rated as the most important across all of the cities participating in the survey













Areas of focus for OC Transpo – Rail service

| Interchange between lines | New connections at Bayview Station between Lines 1 and 2 and at South Keys Station between Lines 2 and 4 opened in January 2025 |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| Resolving problems | Increased emphasis on customer care |
| Convenient network | Lines 2 and 4 opened in January 2025 East and west extensions under construction and getting closer to opening |
| Alternatives information | Continuing improvements to real-time data provision |
| Real-time information | Continuing improvements to real-time data provision at stations and online |

These priorities align closely with our five-year roadmap















New Ways to Bus Sunday, April 27

Bus Route Review, 2023

- Bus Route Review was part of OC Transpo's five-year roadmap
- Responding to changes in travel patterns and ridership levels
- Preparing connections to new O-Train stations
- Aimed at improving service reliability
- Savings in bus operating costs being reallocated to support the operating costs of O-Train Lines 2 and 4
- Multiple methods of consultation during mid-2023
- New bus route network presented to Transit Commission in November 2023













New bus route network

- Staff worked with several Councillors to address specific feedback
- Staff will circulate to Councillors' offices a consolidated reference document with all of the new bus routes, and links to online information
- Customers will have access to all route and schedule information at octranspo.com and in the online travel planner













Adjustments since initial presentation

- Route 24 Will retain direct service to Blair Station until after O-Train Line 1 east extension opens; direct trips will be identified as Route 226
- Route 49 Will connect with O-Train Line 1 at Hurdman Station
- Route 73 Routing adjusted near RCMP offices
- Route 99 Some trips will be extended to Weybridge
- Route 110 Some early morning trips will extend to Greenboro Station to accommodate Amazon workers before the start of morning service on O-Train Line 2
- Route 138 Peak period, peak direction trips will operate via Grey Nuns
- Route 173 Will extend to Barrhaven Centre













Travel changes for customers

- Frequency/waiting time
 - More frequent service on some major routes, improved to 15-minute service
 - Reallocating surplus capacity from some downtown-oriented routes
 - o Sufficient capacity to carry all current customers; buses will be more crowded than currently
- Travel time
 - Faster trips for some customers, taking advantage of quick, high-capacity service on O-Train Line 2
- Connections
 - More connections to community hubs and destinations such as transit stations and grocery stores
- Walking distance
 - o To provide a streamlined service, some customers will need to walk further to their nearest bus stop
- Transfers
 - Many 200-series routes removed, some replaced by extended local routes
 - With improved local routes, some customers will need to make an additional transfer













New Ways to Bus Customer Information

New Ways to Bus campaign overview

Phase 1: Awareness Complete

- High-level bus network overview on octranspo.com
- System and Frequent route maps
- Social media promotion begins
- "Your Future Journey" blog series
- "New Ways to Bus" short video

Complete

Phase 2: Preparation Complete

- Detailed NWTB web page on octranspo.com
- All maps available
- Changes to on-street information
- Travel Planner trip preview
- Community Bus and in-person public engagement events
- Councillor engagement
- Media relations
- Take-one brochures

Complete

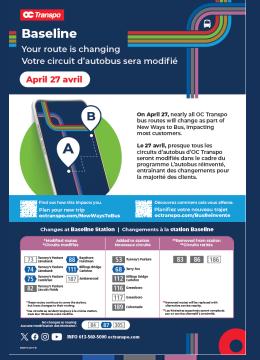
Phase 3: Action January 2025 – May 2025

- Prominent features and alerts on octranspo.com and Transit app
- On-street information updates
- Information displays at stations
- Customer outreach
- School service information
- Public Service Announcements
- Paid advertising
- Mail-out to all households

Ongoing

Plan your trip in advance

- Customers are encouraged to visit octranspo.com/NewWaysToBus to:
 - View all updated route and system maps
 - Learn how each route is changing
 - Plan custom trips on the new network using the Travel Planner
 - o Learn more about bus route symbols, colours, and service types
 - Become familiar with changes to on-street signage
 - Read detailed blog posts about the new network







On-street signage and information

- New bus stop signs will be unveiled approximately two weeks before April 27
- New and decommissioned bus stops will have special printed notices advising customers about the effective date
- New printed schedules and maps will be installed
- Information displays at stations in the lead up to implementation
- Brochures and grab bar hangers on buses one week before



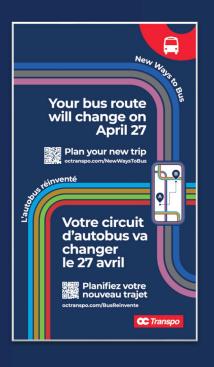
Customer outreach

- Continuing to attend events and support Councillor offices with customer information
- Information package for councillors social media, newsletters, graphics and print materials provided in April
- Collaboration with post-secondary schools, community groups and other stakeholders to share new service information with their clients
- Targeted communications to schools, parents and students



Paid advertising

- Began early March and will run until May
- Targeted messaging across a variety of channels will reach diverse audiences throughout the city, including through:
 - Print
 - Digital
 - Radio
 - Streaming
 - Social media
 - Billboards and posters









Whether you're a
Gee Gee, Raven or Wolf,
your bus route will change on
April 27.



Questions?