

Q3 Adjustments and Transfers in Thousands('000)	
Nature of Budget Adjustment	Amount (\$000)
Increase in City Support Cost	1,425
Decrease in Licenses and Permits	(8)
Establish One- Time Funding for Kids Comes First Program(For 2023/24 & 2024/25)	1575
Increase in HBHC Base Funding	677