

**Budget Adjustments and Transfers Impacting Overall Expenditures / Revenues
July 1, 2024 to December 31, 2024**

Department	Nature of Adjustment	Amount (\$ thousands)	Funding Source	Net Effect on Budget Revenues and Expenditures
Community and Social Services	Increase Employment Ontario funding to reflect agreement from the Province.	416	Provincial	Increased Revenue and Increased Expenditures
Strategic Initiaves Department	Increase funding for National Housing Strategy Programs to reflect agreement from the Province.	250	Provincial	Increased Revenue and Increased Expenditures
Ottawa Public Health	To record the revenue and expenditure budget for Kids Come First funding agreement at 100% for 2023-2024 and 75% for 2024-2025.	1,575	Provincial	Increased Revenue and Increased Expenditures
Ottawa Public Health	To reflect increased funding allocation to HBHC for 2024-2025 of \$902,259 prorated at 75% in 2024.	677	Provincial	Increased Revenue and Increased Expenditures