

**Ottawa Public Library  
Library Board Operating Budget  
as of March 31, 2025**

Appendix D

<b><u>Expenditures</u></b>	<b><u>2025 Budget</u></b>	<b><u>2025 Actuals</u></b>	<b><u>Unspent</u></b>	<b><u>% Spent</u></b>	<b><u>2024 Actuals</u></b>	<b><u>% Spent</u></b>
Conferences & Conventions	\$ 10,000	\$ 5,250	\$ 4,750	52.5%	\$ 2,730	27.3%
Business Expense	\$ 1,500	\$ 46	\$ 1,454	3.1%		0.0%
Local Transportation	\$ 500		\$ 500	0.0%		0.0%
Freight/Courier	\$ 500		\$ 500	0.0%		0.0%
Professional Services	\$ 27,135		\$ 27,135	0.0%	\$ 956	3.5%
Receptions/luncheons	\$ 2,500	\$ 556	\$ 1,944	22.2%	\$ 678	27.1%
Memberships	\$ 2,000		\$ 2,000	0.0%		0.0%
Parking	\$ 1,200	\$ 35	\$ 1,165	2.9%		0.0%
Sundry	\$ 500		\$ 500	0.0%		0.0%
Miscellaneous Supplies	\$ 500		\$ 500	0.0%		0.0%
<b>Total Expenditures</b>	<b>\$ 46,335</b>	<b>\$ 5,888</b>	<b>\$ 40,447</b>	<b>12.7%</b>	<b>4,365</b>	<b>9.4%</b>