OTTAWA POLICE SERVICE PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY 2025 FIRST QUARTER FINANCIAL REPORT - JANUARY 1st TO MARCH 31st, 2025

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization. Denoted in report as:

(CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as: (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as: (FE) Fleet & Equipment

 5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases. Denoted in report as: (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.
 Denoted in report as:

 (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as: (A) Amendment (A3) Amendment - > \$50,000 and 50% of original contract and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e., F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
Various	Various	Supply of IT and Telecommunications products and services to the Ottawa Police Service, Note 1	IT	\$ 2,001,223
45110900	AXON PUBLIC SAFETY CANADA	To Supply and Deliver Conducted Energy Weapon 'TASER 7' Basic Bundle to the Ottawa Police Service 19225-68050-Q01		\$ 1,704,561
45110937	CAMPBELL FORD SALES LTD	To Supply and Deliver Gas and Hybrid Explorers Police Interceptor Utility Vehicles to the Ottawa Police Service 19225-07105-Q02		\$ 1,574,198
45111052	FCA CANADA INC	To Supply and Deliver Durango Enforcer 2025 Vehicles to the Ottawa Police Service 19225-07105-Q03	FE	\$ 542,569
45111197	GENERAL MOTORS OF CANADA COMPANY	To Supply and Deliver Chevrolet Blazer EV Vehicles to the Ottawa Police Service 19225-07105-Q04	FE	\$ 281,769
45110750	GENERAL MOTORS OF CANADA COMPANY	To Supply and Deliver 2025 Chevrolet Tahoe PPV Vehicles to the Ottawa Police Service 19225-07105-Q01	FE	\$ 270,395
45111006	THE TRAILER COMPANY	To Supply and Deliver Horse Tailers to the Ottawa Police Service	FE	\$ 244,224
45110935	911 SUPPLY ADVENTURE GEAR CANADA	To Supply and Deliver ESU Helmets to the Ottawa Police Service 19224-34556-T01	GS	\$ 240,974
45111481	RAMPART INTERNATIONAL CORP To Supply and Deliver Colt Carbine Rifles with accessories to the Ottawa Police Service 1		GS	\$ 228,243
45111204	LINX PROJECT SOLUTIONS INC	To provide Advisory and Program Director Services, District Revitalization Project 19225-91883-G01	CE	\$ 224,385
45111367	STERLING FORD SALES (2020) LTD	To Supply and Deliver Transit Vans - FIS Special Constables 19225-07190-Q01	FE	\$ 141,688
45111329	OUTDOOR OUTFITS LIMITED	To Supply and Deliver Trousers for QuarterMaster stock 19225-20044-T01	GS	\$ 140,560
45111324	CALIAN LTD	To Provide the Ottawa Police Service with Psychological Testing for Recruits - 2025 19225-94876-C01	PE	\$ 136,613
45111384	WELDEXPERTS	To Fabricate a Second Prisoner Transport Box for the Ottawa Police Service	FE	\$ 118,046
45110897	REVAY AND ASSOCIATES LIMITED	To Provide Delay Claim Consultant Services for the Ottawa Police Service South Facility 19225-92500-C01	PE	\$ 111,936
45110792	PRICE WATERHOUSE COOPER LLP	To Provide Advisory Services for Provincial Policing Standards and Modernization (CSPA) 19225-91875-C01	PE	\$ 101,702
45111015	LANGUAGES IN MOTION	To Provide Translation and Interpreter Services Application to The Ottawa Police Service 30924-96175-P01	PE	\$ 100,569
45111206	AMPART INTERNATIONAL CORP To Supply and Deliver Caps Plate Systems to the Ottawa Police Service 19225-68008-T01		GS	\$ 96,036
45111286	THE UNIFORM GROUP INC	To Supply and Deliver Constable Tunics to the Ottawa Police Service (PCPG) 19225-20085-Q01 AMD1		\$ 75,432
45111492	SHOUT MEDIA	To Provide Staffing Stabilization/Sworn Recruitment Strategy Services - Responder Recruitment		\$ 67,538
45111062	AMPART INTERNATIONAL CORP To Supply and Deliver ASP-60cm Talon Infinity Batons - Airweight		GS	\$ 57,545
45110827	OUTDOOR OUTFITS LIMITED	To Supply and Deliver Molle - Long Sleeve Shirts to the Ottawa Police Service	GS	\$ 53,299
45111315	ESRI CANADA LIMITED	To Provide Services to Support the OPS CORE Strategy Pilot 2025 - Phase 1	CE	\$ 50,768
45111166	ADVANCED BUSINESS INTERIORS LTD	To Supply, Deliver and Install Office Systems for Project #24018 - SL Training Site (Upper Building)	FC	\$ 46,547
45111498	BATTLESHIELD INDUSTRIES LIMITED	To Provide Customized Fit Up for ESU Drone Van	FE	\$ 44,719
45110831	CALIAN LTD	To Provide the Ottawa Police Service with Psychological Testing for Recruits	PE	\$ 40,984
45110623	PACIFIC SAFETY PRODUCTS INC	To Supply and Deliver Multi-Function body armour carriers (NRT and CPO) - 54 vests to the Ottawa Police Service	GS	\$ 35,264
45110986	ENVARI ENERGY SOLUTIONS	To Engineer and Implement the Install of Hydro Service at the Stittsville Range	FC	\$ 31,178
45110883	OUTDOOR OUTFITS LIMITED	To Supply and Deliver Winter Jackets (Phase 3) to the Ottawa Police Service	GS	\$ 30,068
45110882	DELCO AUTOMATION INC	To Provide Delco Security - 1-year SSA Agreement with Software House to the Ottawa Police Service	PE	\$ 25,918
45110826	THE UNIFORM GROUP INC	To Supply and Deliver Dress Pants, Red/Stripe and Blue/Stripe to the Ottawa Police Service	GS	\$ 25,460
45111347	DANIELA MARIANA MERCADO VILCHIS	To Provide UX Designer Services to the Ottawa Police Service	CE	\$ 25,322
			Total	\$ 8,869,733

Note 1: Vendor names & description of IT purchases are not disclosed for security reasons.

Туре	Amount	Percentage
Fleet & Equipment	\$ 3,217,607	36%
Goods & Supplies	\$ 2,687,443	30%
Information & Technology	\$ 2,001,223	23%
Professional Services	\$ 517,721	6%
Consulting Services	\$ 368,013	4%
Facilities & Construction	\$ 77,725	1%
Total	\$ 8,869,733	