

Document 4: Quarterly Grant Update
Ottawa Police Service
As of March 31, 2025

Grant Name	Total 2025-26 Grant Amount	Received Q1	YTD Q1	Multi-Year Grant Amount	Notes
Application Approved					
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ 11,385,853	\$ 11,385,853	Supplemental funding that was held back until audit completion from 2021-22 and 2022-23 funding years was paid in Q1. • Funding Year 2023-2024: Program Budget \$3,000,000. The OPS has identified costs exceeding the full year program cap and has identified that supplemental funding of \$4.8 million will be required to cover ongoing program costs. • Funding Year 2024-2025: Program Budget \$3,000,000.	Grant Amount related to 2024/2025 \$3M received for 2024/2025 \$2.1M received for 2022/2023 grant \$6.3M received for 2021/2022 grant 2025/2026 grant application pending
Federal Support for Major International Event Security Costs (President of US and Ukraine visits, United Nations Climate Conference)		\$ -	\$ -	Recoveries of upwards to \$9M are expected to be paid in 2025 from events that occurred in 2023 and up to \$2M submitted and to be reviewed from 2024 events.	
Federal Funding - Parliamentary Precinct District Program	\$ 10,000,000		\$ -	Total federal funding over 5 years to fund the creation of the parliamentary precinct and support policing costs for federal activities. Total: \$45,539,373 Year 1 2024-2025: \$5,539,373 Year 2 2025-2026: \$10,000,000 Year 3 2026-2027: \$10,000,000 Year 4 2027-2028: \$10,000,000 Year 5 2028-2029: \$10,000,000	
Provincial Funding - Ottawa-Ontario Deal	\$ 5,995,400	\$ -	\$ -	Total provincial funding over 3 years to fund various project initiatives within OPS including; a Mounted Patrol Unit, Alternative Staffing -Special Constables, the Market Safe initiative, the CORE initiative and the joint Alternative Mental Health Support with the City of Ottawa. Total: \$17,737,275 Year 1 2024-2025: \$5,766,425 Year 2 2025-2026: \$5,995,400 Year 3 2026-2027: \$5,975,450	Grant amount for 2025-2026
Community Safety and Policing (CSP)	\$ 5,760,817	\$ 864,123	\$ 864,123	Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14	Grant Amount & payment for 2024-2025 program 2025/2026 grant application pending
Court Security Prisoner Transport (CSPT)	\$ 5,512,722	\$ -	\$ -	N/A	Grant amount for 2025 calendar year
Gun Violence Suppression Strategy	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	N/A	Grant amount for 2024-2025 Payment received in Q1 related to 2022-2023 program

Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ 67,500	\$ 67,500	Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000	Grant amount and Q1 payment received for 2024-2025 program
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 445,720	\$ -	\$ -	Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720	Grant amount for 2024-2025 program 2025/2026 grant application pending
Youth in Policing Initiative (YIPI)	\$ 258,231	\$ 31,629	\$ 31,629	N/A	Grant amount and payment received in Q1 related to 2024-2025 program 2025/2026 application pending
Reduce Impaired Driving Everywhere (RIDE)	\$ 140,187	\$ -	\$ -	N/A	Grant amount for 2024-2025
Proceeds of Crime CISO Law Enforcement Grant (PESED)	\$ 78,930	\$ 78,930	\$ 78,930	N/A	Grant amount and payment received in Q1 for 2024-2025 grant 2025/2026 application pending
NG 911	\$ 2,480,301	\$ 2,480,301	\$ 2,480,301	N/A	Grant amount and payment received in Q1 related to 2024-2025 program 2025/2026 application pending
Total Approved	\$ 36,122,308	\$ 15,908,335	\$ 15,908,335		
Application Submitted/Application Pending					
Community Safety and Policing (CSP) Grant - Mental Health	TBD	\$ -	\$ -	N/A	
Community Safety and Policing (CSP) Grant - Time 4 Change	TBD			N/A	
Community Safety and Policing (CSP) Grant - Risk Navigator	TBD			N/A	
Joint Air Support Unit (JASU)	\$ 862,700			Total: \$5,447,900 Year 1 (24/25): \$870,200 Year 2 (25/26): \$862,700 Year 3 (26/27): \$889,700 Year 4 (27/28): \$917,600 Year 5 (28/29): \$942,400 Year 6 (29/30): \$965,300	Application submitted
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,090	\$ -	\$ -	N/A	Application submitted
Ontario Strategy to end Human Trafficking	\$ 34,800		\$ -	N/A	Application submitted
Victim Support Grant	TBD	\$ -	\$ -	N/A	
Total Submitted/Pending	\$ 1,114,590	\$ -	\$ -	\$ -	