

**Document 4: Quarterly Grant Update
Ottawa Police Service
As of June 30, 2025**

Grant Name	Total 2025-26 Grant Amount	Received Q2	YTD Q2	Multi-Year Grant Amount	Notes
Application Approved					
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ 1,949,851	\$ 13,335,704	<ul style="list-style-type: none"> • Funding Year 2023-2024: Program Budget \$7,800,000. • Funding Year 2024-2025: Program Budget \$3,000,000. 	<p>Grant Amount related to 2024/2025</p> <p>Q2 Payment: \$1.9M for 2023/2024</p> <p>Received Q1: \$3M received for 2024/2025</p> <p>\$2.1M received for 2022/2023 grant</p> <p>\$6.3M received for 2021/2022 grant</p> <p>2025/2026 grant application pending</p>
Federal Support for Major International Event Security Costs (President of US and Ukraine visits, United Nations Climate Conference)		\$ -	\$ -	Recoveries of upwards to \$9M are expected to be paid in 2025 from events that occurred in 2023, with the initial payment less a holdback received in Q3 2025. Up to \$2M submitted and to be reviewed from 2024 events.	
Federal Funding - Parliamentary Precinct District Program	\$ 10,000,000		\$ -	<p>Total federal funding over 5 years to fund the creation of the parliamentary precinct and support policing costs for federal activities.</p> <p>Total: \$43,772,545.69</p> <p>Year 1 2024-2025: \$3,772,545.69</p> <p>Year 2 2025-2026: \$10,000,000</p> <p>Year 3 2026-2027: \$10,000,000</p> <p>Year 4 2027-2028: \$10,000,000</p> <p>Year 5 2028-2029: \$10,000,000</p>	
Provincial Funding - Ottawa-Ontario Deal	\$ 5,995,400	\$ -	\$ -	<p>Total provincial funding over 3 years to fund various project initiatives within OPS including; a Mounted Patrol Unit, Alternative Staffing -Special Constables, the Market Safe initiative, the CORE initiative and the joint Alternative Mental Health Support with the City of Ottawa.</p> <p>Total: \$16,599,835</p> <p>Year 1 2024-2025: \$4,628,985</p> <p>Year 2 2025-2026: \$5,995,400</p> <p>Year 3 2026-2027: \$5,975,450</p>	
Community Safety and Policing (CSP)	\$ 5,760,817	\$ -	\$ 864,123	N/A	Grant Amount for 2025/2026 & payment received in Q1 for 2024-2025 program
Court Security Prisoner Transport (CSPT)	\$ 5,512,722	\$ -	\$ -	N/A	Grant amount for 2025 calendar year

Gun Violence Suppression Strategy	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	N/A	Grant amount for 2024-2025 Payment received in Q2 related to 2024/2025 program Payment received in Q1 related to 2022-2023 program
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ -	\$ 67,500	Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000	Grant amount and Q1 payment received for 2024-2025 program
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 508,575	\$ 588,066	\$ 588,066	Total: \$1,862,047.83 Year 1 2025-2026: \$508,574.74 Year 2 2026-2027: \$463,923.65 Year 3 2027-2028: \$444,774.72 Year 4 2028-2029: \$444,774.72	Payment received for 2024-2025 program
Youth in Policing Initiative (YPI)	\$ 258,231	\$ 68,766	\$ 100,395	N/A	Grant amount and payment received in Q1 related to 2024-2025 program 2025/2026 application pending
Reduce Impaired Driving Everywhere (RIDE)	\$ 140,187	\$ -	\$ -	N/A	Grant amount for 2024-2025
Proceeds of Crime CISO Law Enforcement Grant (PESEDP)	\$ 78,930	\$ -	\$ 78,930	N/A	Grant amount and payment received in Q1 for 2024-2025 grant 2025/2026 application pending
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,090			N/A	
Ontario Strategy to end Human Trafficking	\$ 34,800			N/A	
Mobile Crisis Response Team	\$ 120,000			Total: \$240,000 Year 1: 25/26: \$120,000 Year 2: 26/27: \$120,000	
NG 911	\$ 2,480,301	\$ -	\$ 2,480,301	N/A	Grant amount and payment received in Q1 related to 2024-2025 program 2025/2026 application pending
Total Approved	\$ 36,557,053	\$ 3,606,683	\$ 19,515,019		
Application Submitted/Application Pending					
Community Safety and Policing (CSP) Grant - Early Intervention	\$ 500,000	\$ -	\$ -	N/A	Application Submitted
Community Safety and Policing (CSP) Grant - Time 4 Change	\$ 306,350			N/A	Application Submitted
Community Safety and Policing (CSP) Grant - Somali Community Mental Health	\$ 500,000			N/A	Application Submitted
Joint Air Support Unit (JASU)	\$ 862,700			Total: \$5,447,900 Year 1 (24/25): \$870,200 Year 2 (25/26): \$862,700 Year 3 (26/27): \$889,700 Year 4 (27/28): \$917,600 Year 5 (28/29): \$942,400 Year 6 (29/30): \$965,300	Application Pending
Take Action Project	\$ 110,000			N/A	Application Pending

Victim Support Grant	\$ 200,000	\$ -	\$ -	Total: \$400,000 Year 1 (25/26): \$200,000 Year 2 (26/27): \$200,000	Application Submitted
Total Submitted/Pending	\$ 2,479,050	\$ -	\$ -	\$ -	