

Document 2: 2026 Municipal Vehicle and Equipment Growth Plan

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
EPS - By-Law Services	Truck, Sport Utility, 1/4 Ton, 4 Door (B1B)	1	\$35,000	\$13,000	To support the growth positions that will address increased service requests
EPS - Paramedic Services	Ambulance	2	\$520,000	\$197,000	For the growth paramedic positions in the Council approved report ACS2023-EPS-OPS-0002 <i>Ottawa Paramedic 2024-2026 Investment Plan</i> .
PDBS - Inspections	Truck SUV, ¼ Ton (B1B)	3	\$168,300	\$45,000	Right of Way inspection vehicles to undertake enforcement duties.
Drinking Water Linear	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$100,000	\$28,000	Millwright Position
Stormwater Services	Side by Side ATV fully equipped with an enclosed cab, HVAC, and tracks	1	\$60,000	\$15,000	Municipal Drains
Wastewater Facilities	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	2	\$200,000	\$56,000	Millwright, Electrician
Wastewater Facilities	Pickup Truck (B22)	1	\$80,000	\$21,500	Supervisor Vehicle
Wastewater Linear	Pickup Truck (B22)	1	\$80,000	\$21,500	Sewer Use Compliance Officer Vehicle
Wastewater Linear	Truck SUV, ¼ Ton (B1B)	1	\$60,000	\$14,500	Sewer Use Compliance Officer Vehicle
PW - Solid Waste	All Terrain Vehicle (E60)	1	\$90,000	\$15,000	Trail Road
PW - Solid Waste	Mini Excavator	1	\$90,000	\$15,000	Trail Road
PW - Solid Waste	30t Rock Truck (9 Month Full Maintenance Lease)	-	-	\$240,000	Trail Road
PW - Solid Waste	Grinder	-	-	\$531,000	Trail Road - Operating Pressure for Vehicles Approved in 2025 Budget
PW - Solid Waste	Truck, Compactor, Rear Loading	6	\$2,700,000	-	In House Collections - Operating Pressure will be included in 2027 Budget
PW - Solid Waste	Pickup Trucks	-	-	\$94,100	In-House Collections - Operating Pressure for Vehicles Approved in 2025 Budget
PW - Solid Waste	Truck, Compactor, Front Loading (10)	-	-	\$275,749	In-House Collections - Operating Pressure for Vehicles Approved in 2025 Budget
PW - Solid Waste	Mini Packer (190)	-	-	\$51,476	In-House Collections - Operating Pressure for Vehicles Approved in 2025 Budget