

Document 5: 2026 Transit Services' Support Vehicle and Equipment Growth Plan

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
Transit Support	Passenger Van (C30D2A)	1	\$65,000	\$4,000	Shuttle Van
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Transit Support	Passenger Van (C30D2A)	1	\$65,000	\$4,000	Shuttle Van
Transit Support	SUV (B2BG2D)	1	\$80,000	\$27,500	Supervisor Vehicle