

Budget Adjustments and Transfers Impacting Overall Expenditures / Revenues

Department	Nature of Adjustment	Amount (\$ thousands)	Funding Source	Net Effect on Budget Revenues and Expenditures
Non Departmental	To increase \$2.6M to Elected Officials Office as per tax policy review report 2025. (ACS2025-FCS-REV-0001)	2,600	Own Source	Increased Revenue and Increased Expenditures
Strategic Initiatives Department	To align operating revenue and expenses with Year 2 of the Ontario-Ottawa Economic Recovery Agreement (Downtown Revitalization). The Economic Recovery Project is referenced in council report ACS2024-CMR-OCM-0001.	550	Provincial	Increased Revenue and Increased Expenditures
Community and Social Services	To align operating revenue and expenses with Year 2 of the Ontario-Ottawa Economic Recovery Agreement (Downtown Revitalization). The Economic Recovery Project is referenced in council report ACS2024-CMR-OCM-0001.	400	Provincial	Increased Revenue and Increased Expenditures
Non Departmental	To increase \$1.7M in property taxes and contribution to tax stabilization reserve per 2025 tax policy. (ACS2025-FCS-REV-0001)	1,700	Own Source	Increased Revenue and Increased Expenditures
Ottawa Public Health	To align the budget with Kids Come First Funding as per the 2025/2026 agreement.	675	Provincial	Increased Revenue and Increased Expenditures
Community and Social Services	To align the budget with the Provincial Transfer Payment agreement.	10,974	Provincial	Increased Revenue and Increased Expenditures
Community and Social Services	To align budget for Canada-Ontario Job Grant (COJG) in order to reflect new agreement. The program will be closed on October 31, 2025.	472	Provincial	Decreased Revenue and Decreased Expenditures
Emergency & Protective Services	To establish the budget for a 3 year (2024 - 2027) grant from the Ministries of Infrastructure and Communities Canada provided to Bylaw & Regulatory Services to further enable enforcement practices, policies and tools for short term rentals to create a sustainable stable and fair long term housing market in Ottawa.	1,355	Federal	Increased Revenue and Increased Expenditures