

**City of Ottawa
 Planning, Development and Building Services (PDBS) Budget Adjustments (BAs) Requiring Council Approval (\$)**

BA#	Description	Expenditure Authority Increase / (Decrease)	Funding (Increase) / Decrease					Explanation	
			Revenue	Gas Tax	Tax Supported & Other Reserves	Rate Supported Reserves	Development Charges		Debt
Expenditure/Funding Adjustments:									
1	911921 Transit Priority Isolated Measures	0	0	0	(408,000)	0	(7,752,000)	8,160,000	To refinance in accordance with the amended Development Charges Background Study. The Development Charges(DC) ratio has been revised from 33% to 5%(BTE). (Transit DC Debt decreased by \$5,459,000 & Transit Debt decreased by \$2,701,000)
2	911934 Southwest Transitway Ext (Barrhaven Centre to Kilbirnie)	(7,650,000)	0	0	0	0	0	7,650,000	To reallocate all funds under 911934 to 909043 to align with the new Greenbank study. The transferred budget will apply a 5% BTE as the Development Charges (DC) ratio. (Transit DC debt decreased by \$5,117,800 & Transit Debt decreased by \$2,532,200)
	909043 Greenbank Rd (Chapman Mills to Cambrian)	7,650,000	0	0	(382,500)	0	(7,267,500)	0	
Total Expenditure/Funding Adjustments		0	0	0	(790,500)	0	(15,019,500)	15,810,000	