

**Document 4: Quarterly Grant Update**  
**Ottawa Police Service**  
**As of December 31, 2025**

Grant Name	Total 2025-26 Grant Amount	Received Q4	YTD Q4	M Multi-Year Grant Amount	Notes
<b>Application Approved</b>					
Federal Funding - Parliamentary Precinct District Program	\$ 10,000,000		\$ 2,822,906	<p>Total federal funding over 5 years to fund the creation of the parliamentary precinct and support policing costs for federal activities.</p> <p>Total: \$45,539,373  Year 1 2024-2025: \$5,539,373  Year 2 2025-2026: \$10,000,000  Year 3 2026-2027: \$10,000,000  Year 4 2027-2028: \$10,000,000  Year 5 2028-2029: \$10,000,000</p>	2024/2025: \$2.5M received in Q3.
Provincial Funding - Ottawa-Ontario Deal	\$ 5,995,400	\$ 6,293,386	\$ 6,293,386	<p>Total provincial funding over 3 years to fund various project initiatives within OPS including; a Mounted Patrol Unit, Alternative Staffing -Special Constables, the Market Safe initiative, the CORE initiative and the joint Alternative Mental Health Support with the City of Ottawa.</p> <p>Total: \$17,737,275  Year 1 2024-2025: \$5,766,425  Year 2 2025-2026: \$5,995,400  Year 3 2026-2027: \$5,975,450</p>	\$6.2M revenue draw in Q4: Year 1: 24/25: \$3.8M Year 2: 25/26: \$2.4M
Community Safety and Policing (CSP)	\$ 5,760,817	\$ 576,082	\$ 1,440,205	N/A	Grant Amount for 2025/2026. Payment received in Q1 & Q4 for 2024-2025 program.
Court Security Prisoner Transport (CSPT)	\$ 5,512,722	\$ 1,378,181	\$ 4,134,542	N/A	Grant amount for 2025 calendar year.

Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000		\$ 13,335,704	<ul style="list-style-type: none"> <li>Funding Year 2023-2024: Program Budget \$7,800,000.</li> <li>Funding Year 2024-2025: Program Budget \$3,000,000.</li> </ul>	<p>2021/2022: \$6.3M received (Q1)</p> <p>2022/2023: \$2.1M received (Q1)</p> <p>2023/2024: \$1.9M received (Q2)</p> <p>2024/2025: \$3.0M received (Q1) and \$358K received (Q3)</p> <p>2025/2026: Grant application pending.</p>
NG 911	\$ 1,513,111	\$ -	\$ 2,480,301	N/A	<p>Payment received in Q1 related to 2024/2025</p> <p>2025/2026: grant amount \$1,513,111</p>
Gun Violence Suppression Strategy	\$ 2,000,000	\$ -	\$ 2,000,000	N/A	<p>2022/2023: Payment received in Q1 related to this program.</p> <p>2024/2025: Grant amount confirmed; payment received in Q2 related to this program.</p>
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 508,575		\$ 588,066	<p>Total: \$1,862,047.83</p> <p>Year 1 2025-2026: \$508,574.74</p> <p>Year 2 2026-2027: \$463,923.65</p> <p>Year 3 2027-2028: \$444,774.72</p> <p>Year 4 2028-2029: \$444,774.72</p>	<p>Payment received for 2025/2026 &amp; partial 2026/2027</p>
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ 45,000	\$ 112,500	<p>Total: \$1,350,000</p> <p>Year 1 2022-2023: \$450,000</p> <p>Year 2 2023-2024: \$450,000</p> <p>Year 3 2024-2025: \$450,000</p>	<p>2024-2025: Grant fully received</p>
Community Safety and Policing (CSP) Grant - Time 4 Change	\$ 306,350	\$ -	\$ -	N/A	
Youth in Policing Initiative (YIPI)	\$ 275,064	\$ 53,044	\$ 187,392	N/A	<p>2024-2025: payments received for 2024/2025. Includes surplus of \$70K repaid to MCCSS</p> <p>Grant amount for 2025/2026</p>
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,090		\$ 217,090	N/A	
Reduce Impaired Driving Everywhere (RIDE)	\$ 140,187		\$ 88,902	<p>Total: \$177,968</p> <p>Year 1 2025-2026: \$44,492</p> <p>Year 2 2026-2027: \$44,492</p> <p>Year 3 2027-2028: \$44,492</p> <p>Year 4 2028-2029: \$44,492</p>	<p>2024-2025: Grant amount received.</p>
Mobile Crisis Response Team	\$ 120,000		\$ 90,000	<p>Total: \$240,000</p> <p>Year 1: 25/26: \$120,000</p> <p>Year 2: 26/27: \$120,000</p>	
Proceeds of Crime CISO Law Enforcement Grant (PESEDP)	\$ 78,930	\$ -	\$ 78,930	N/A	<p>2024/2025: Grant amount and payment received in Q1.</p> <p>2025/2026 application pending.</p>
Ontario Strategy to end Human Trafficking	\$ 34,800		\$ 34,800	N/A	

Federal Support for Major International Event Security Costs (President of US and Ukraine visits, United Nations Climate Conference)	\$ -		\$ 7,589,638	Recoveries of upwards to \$9M are expected to be paid in 2025 from events that occurred in 2023, with the initial payment less a holdback received in Q3 2025. Up to \$2M submitted and to be reviewed from 2024 events.	Q3 2023: \$7.6 M payment — \$6.3M to the POTUS, \$1.3M to Zelenskyy.
<b>Total Approved</b>	\$ 35,913,046	\$ 8,345,692	\$ 41,494,361		
<b>Application Submitted/Application Pending</b>					
Joint Air Support Unit (JASU)	\$ 1,185,711			Total: \$5,281,811 Year 1 (25/26): \$1,185,711 Year 2 (26/27): \$980,700 Year 3 (27/28): \$1,011,700 Year 4 (28/29): \$1,039,200 Year 5 (29/30): \$1,064,500	Application Pending
Take Action Project	\$ 110,000			N/A	Application Pending
Proceeds of Crime CISO Law Enforcement Grant (PESEDP)	\$ 100,000			N/A	Application Pending
<b>Total Submitted/Pending</b>	\$ 1,295,711	\$ -	\$ -	\$ -	