

DOCUMENT 3

Report Transaction Calculations

Recommendation 2.a)	City Lands to be disposed - 31.20 acres/12.63 hectares	\$ 14,032,500.00
Recommendation 2.b)	PORI Lands to be acquired - 11.12 acres/4.50 hectares	\$ (9,074,680.00)
	Parkland Dedication Lands - 1.19 acres	\$ -
Recommendation 2.c)	Transitway credit per OLT decision - 3.793 acres	\$ (3,095,347.25)
	Development Credit to PORI	\$ (25,294.37)
	Payable to City	\$ 1,837,178.38
Estimate	25% of Net Proceeds to Housing	\$ 459,294.50
Estimate	Balance to Surplus Sales	\$ 1,377,883.50