

**Ottawa Public Library  
Library Board Operating Report  
As at June 30, 2022**

<b>Expenditures</b>	<b>2022 Budget</b>	<b>2022 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2021 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	6,313	3,687	<b>63.1%</b>	-	<b>0.0%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	-	<b>0.0%</b>
Local Transportation	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Freight/Courier	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Professional Services	27,135	346	26,789	<b>1.3%</b>	692	<b>2.6%</b>
Receptons/luncheons	2,500	-	2,500	<b>0.0%</b>	21	<b>0.8%</b>
Memberships	2,000	1,351	649	<b>67.5%</b>	-	<b>0.0%</b>
Parking	1,200	-	1,200	<b>0.0%</b>	-	<b>0.0%</b>
Sundry	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Miscellaneous Supplies	500	-	500	<b>0.0%</b>	1,046	<b>209.2%</b>
<b>Total Expenditures</b>	<b>46,335</b>	<b>8,010</b>	<b>38,325</b>	<b>17.3%</b>	<b>1,759</b>	<b>3.8%</b>