

**OTTAWA POLICE SERVICE  
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY  
2022 SECOND QUARTER FINANCIAL REPORT - APRIL 1st TO JUNE 30th , 2022**

**Definitions**

**1) Professional Services:** Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

**2) Consulting Services:** Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

(CE) Consulting Services - Specialized Expertise

**3) Goods & Supplies:** This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

(GS) Goods & Supplies

**4) Fleet & Equipment:** This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

(FE) Fleet & Equipment

**5) Facilities & Construction:** This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

(FC) Facilities & Construction

**6) Information & Technology:** This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

(IT) Information & Technology

**Amendments:** Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

(A) Amendment

(A3) Amendment - > \$50,000 and 50% of original contract

and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

**Follow-on Contract:** This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

**Detail Listing of Contracts Under Delegated Authority for the Current Quarter**

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45101964	AXON PUBLIC SAFETY CANADA	Supply and deliver 400 Conducted Energy Weapons for the Ottawa Police Services	GS	1,436,037
45101608	JIM KEAY	To supply and deliver 25 2022 Ford Interceptor Vehicles to the Ottawa Police Service	FE	1,041,488
Various	Various	IT Services & Support	IT	465,887
45101468	BOYDEN ONTARIO INC	To provide professional recruitment and executive search services for the recruitment of four Ottawa Police Service positions: a Chief Human Resources Officer, a Director of Corporate Communications, a Director of Human Resources, and a Director of Strategic Projects.	CE	133,759
45102072	SEB ADMINISTRATIVE SERVICES INC	Retiree Benefits Program Administrative Services	PE	120,692
45101983	HOMEWOOD HEALTH	To provide professional services for the Employee and Family Assistance Program from 16 June 2022 to 15 June 2024 on behalf of the Ottawa Police Service.	PE	107,626
			<b>Total</b>	<b>3,305,489</b>

Note 1: Names & Description of IT purchases are not disclosed for security reasons.

**Summary by Type of Contracts Under Delegated Authority for the Current Quarter**

Type	Amount
Goods & Supplies	1,436,037
Fleet & Equipment	1,041,488
Information & Technology	465,887
Professional Services	228,318
Consulting Services	133,759
Facilities & Construction	-
<b>Total</b>	<b>3,305,489</b>

**OTTAWA POLICE SERVICE  
NON-COMPETITIVE PROCUREMENT - OTTAWA TRUCK OCCUPATION  
CUMULATIVE PROCUREMENT OVER \$100K as of June 30, 2022**

These amounts represent cumulative invoicing paid to a company or supporting Police Service that were procured on a non-competitive basis under the Special Circumstances Clause

Cumulative Procurement Amounts		
Vendor	Amount	Type
THE REGIONAL MUNICIPALITY OF YORK	\$1,114,051	Surge Capacity
DURHAM REGIONAL POLICE SERVICE	\$981,683	Surge Capacity
REGION OF PEEL	\$904,675	Surge Capacity
TORONTO POLICE SERVICE	\$848,878	Surge Capacity
2256240 ONTARIO INC	\$658,604	Deployment Staging Centre & Food
GREATER SUDBURY POLICE SERVICES	\$485,347	Surge Capacity
HAMILTON POLICE SERVICE	\$443,530	Surge Capacity
OLGA'S DELI AND CATERING	\$400,090	Food
LONDON POLICE SERVICE	\$306,021	Surge Capacity
HALTON REGIONAL POLICE SERVICE	\$290,149	Surge Capacity
Vendor name required to be anonymous	\$257,341	Towing
FAIRFIELD BY MARRIOTT OTTAWA AIRPOR	\$203,338	Hotel
NAVIGATOR LIMITED	\$167,492	Media Support
AVISCAR INC	\$123,578	Vehicle Rentals
<b>Grand Total</b>	<b>\$7,184,777</b>	

Type	Amount
Surge Capacity	\$5,374,333
Deployment Staging Centre & Food	\$658,604
Food	\$400,090
Towing	\$257,341
Hotel	\$203,338
Media Support	\$167,492
Vehicle Rentals	\$123,578
<b>Total</b>	<b>\$7,184,777</b>