

Ottawa Public Library
Library Board Operating Report
As at June 30, 2022

Appendix E

Expenditures	2022 Budget	2022 Actuals	Unspent	% Spent	2021 Actuals	% Spent
Conferences & Conventions	10,000	6,313	3,687	63.1%	-	0.0%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	-	500	0.0%	-	0.0%
Freight/Courier	500	-	500	0.0%	-	0.0%
Professional Services	27,135	346	26,789	1.3%	692	2.6%
Receptions/luncheons	2,500		2,500	0.0%	21	0.8%
Memberships	2,000	1,351	649	67.5%	-	0.0%
Parking	1,200	-	1,200	0.0%	-	0.0%
Sundry	500	-	500	0.0%	-	0.0%
Miscellaneous Supplies	500		500	0.0%	1,046	209.2%
Total Expenditures	46,335	8,010	38,325	17.3%	1,759	3.8%