

**Ottawa Public Library
Capital Project Closures and Date Changes
2022 WIPS Process**

Appendix H

Order Number and Description	Unspent Balance incl. Contractual Obligations	Closure / Date Change Status	New Date	Value
Ottawa Public Library				
909488 Facilities & Branch Improvements - 2019	1,990	Closed		25,919
909861 Materials Delivery Vehicle Replacement LC 2020	8,251	Closed		
909737 Automated Staff Scheduling	-	Closed		
909489 Lifecycle Vehicle Purchase - 2019	7,427	Closed		
910219 Lifecycle Vehicle Replacement	8,251	Closed		
909498 Library Materials - DC	1,391,444	Date Changed	2025	3,290,482
909496 Technology Replacements 2019	43,813	Date Changed	2022	
909500 Creation and Innovation Fund - 2019	367,072	Date Changed	2025	
909652 Facilities and Branch Impr. S&S Hub Repl	182,285	Date Changed	2023	
909860 Materials Handling Transit Bins	8,056	Date Changed	2022	
905105 Central Library Development	1,326,211	Date Changed	2025	
909653 Metcalfe Facility - 2020	-28,399	Date Changed	2023	