Robinson Consultants

Amendment to the Engineer's Report for the Van Gaal Municipal Drain

Prepared For:



Prepared By:

Robinson Consultants Inc. Consulting Engineers

Our Project No. 13056 January 2019 January 14th, 2019

Mayor and Members of Council City of Ottawa 110 Laurier Avenue West Ottawa, ON K1P 1J1

Attention: Mr. Rick O'Connor City Clerk

Reference: Amendment to the Engineer's Report Van Gaal Municipal Drain Richmond, Rideau - Goulbourn Ward Our Project No. 13056

Dear Sir:

This Amendment to the Engineer's Report for the Van Gaal Municipal Drain, Rideau-Goulbourn Ward, which is respectfully submitted for Council's consideration, was initiated by the City of Ottawa under Section 78 of the Drainage Act, RSO 1990. The purpose of the report is to accommodate a change in land use from rural/agricultural to urban development for portions of the lands within the drainage area of the Van Gaal Municipal Drain. This Report makes modifications to the existing Engineer's Report entitled "Engineer's Report Van Gaal Municipal Drain", July 2003, by Robinson Consultants Inc. All sections of the Van Gaal Municipal Drain including the unmodified portions of the West Main Drain and East Main Drain are incorporated and governed by this report. The Arbuckle Award Drain remains tributary to the Van Gaal Municipal Drain, but is not modified by this report and, will continue to be governed by the applicable Engineer's Report and the Ontario Drainage Act, R.S.O. 1990 with regard this type of drain. All above noted sections of the Van Gaal Municipal Drain and its tributaries outlet to the Arbuckle Municipal Drain south of Perth Street and ultimately to the Jock River – the Arbuckle Municipal Drain is not modified by this Report.

Robinson

Consultants

All costs associated with this Engineer's Report will be assessed to the owners/developers of the lands identified as Block N1 and N3 on Dwg. No. 13056-A4. Modifications to the Van Gaal Municipal Drain will be completed by the developer in advance of the development of the lands at the developer's expense.

Page 2 of 2



If you have any questions, please feel free to contact the undersigned at 613-592-6060 extension 104.

Yours very truly,

ROBINSON CONSULTANTS INC.

A.J. Robinson, P.Eng. Drainage Engineer

AJR: plw

c.c. David Ryan, P. Geo., Municipal Drainage Manager/Drainage Superintendent, City of Ottawa

TABLE OF CONTENTS

1.0	INTROE 1.1 1.2	DUCTION History On-Site Meeting	1 1 1			
2.0	PURPO 2.1 2.2	DSE OF THE AMENDMENT REPORT Modifications – Main Drain Modifications to the West Main Drain	1 2 2			
3.0	EXISTIN 3.1 3.2 3.3	NG CONDITIONS Location of the Drain Drainage Basin and Limits Drawings Forming Part of the Engineer's Report	2 2 2 2			
4.0	DESIGN 4.1 4.2 4.3	N CONSIDERATIONS Hydrology, Hydraulics and Channel Design Existing and Proposed Culverts Drain Relocation and Abandonment	3 3 4 4			
5.0	CONST	RUCTION	4			
6.0	ASSES 6.1 6.2 6.3 6.4 6.5 6.5.1 6.5.2 6.6 6.7 6.8 6.9 6.10 6.11 6.12 6.13	SMENTS General Benefit Outlet Special Benefit/Special Assessment Assessment Schedules Initial Construction Future Maintenance Maintenance Section Land Use Factor. Distance Factor. Outlet Assessment Benefit Assessment Special Assessment. Block Assessment Assessment Schedules.	4445555678899901			
7.0	COST E 7.1 7.2	ESTIMATE	2 2 2			
8.0	CHANG	SING THE SCOPE OF THE WORK1	3			
9.0	MAINTE	ENANCE1	3			
10.0	WORKI	NG SPACE – FUTURE MAINTENACE1	4			
11.0	PERMITS AND AUTHORIZATIONS14					

TABLE OF CONTENTS cont'd

LIST OF FIGURES

Figure 3.1	Location Plan	. Following Page 2
Figure 6.1	Maintenance Section and Section Drainage Areas	Following Page 5
Figure 6.2	Distance Factors	.Following Page 9

LIST OF TABLES

Table 6.1	Distribution of Cost by	y Land Use	Page 11
-----------	-------------------------	------------	---------

LIST OF APPENDICES

Appendix A	Robinson Consultants Inc. – P	an and Profiles
	Drainage Area Plan	13056-A1
	Proposed Re-Alignment Plan	13056-A2
	Property Ownership Plan	13056-A3
	Block Area Plan	13056-A4
	West Main Drain Profile	00063-P1
	East Main Drain Profile	00063-P2

Appendix B Developer Plan and Profiles – Van Gaal Municipal Drain

- DSEL Channel Re-Alignment CH-1 DSEL – Channel Re-Alignment CH-2 DSEL – Channel Re-Alignment CH-3 DSEL – Channel Re-Alignment CH-4 DSEL – Channel Re-Alignment CH-5 DSEL – Channel Re-Alignment CH-6 NAK – Planting Plan P-1 NAK – Planting Plan P-2 NAK – Planting Plan P-3 NAK – Detail Sheet D-2
- Appendix C Schedules of Assessment for Future Maintenance Schedule A – Summary Schedule B – Section 1 Schedule C – Section 2 Schedule D – West Main Drain Schedule E – East Main Drain
- Appendix D Schedules of Allowances for Construction Schedule F – Land Allowance Schedule G – Crop Allowance

1.0 INTRODUCTION

Robinson Consultants Inc. was appointed by the City of Ottawa on September 13, 2013 to complete an Engineer's Report to amend the existing Engineer's Report for the Van Gaal Municipal Drain. The Amendment to the Engineer's Report for the modifications to the Municipal Drain was initiated by the City of Ottawa under Section 78 of the Drainage Act at the request of the developers/landowners of the lands within the development area.

1.1 History

The existing Van Gaal Municipal Drain in the geographic Township of Goulbourn is divided into two parts known as the West Main Drain and East Main Drain. The East and West Main Drains were improved by the report of A. J. Graham Engineering Consultants Lt. dated December 1971. The Van Gaal Municipal Drain was last improved under an Engineer's Report by Robinson Consultants Inc., dated July 2003. The East Main Drain and the portions of the West Main Drain are not altered by this new report, however, these portions are incorporated into this report and will now be governed by this Report. A copy of the unaffected portions of the profile and crosssections for the West Main and East Main drains as incorporated are provided in **Appendix A**.

Portions of the "Arbuckle Award Drain" (upstream of the Van Gaal Municipal Drain) remain tributary to the limit of construction for the Van Gaal Municipal Drain. The Award Drain was constructed in the late 1800's. We have not been able to locate original documentation for this drain, however, we are of the understanding that this portion of the Award Drain will continue to have status under the applicable legislation and will not be affected by this report.

1.2 On-Site Meeting

An on-site meeting of the affected landowners and concerned parties was held on December 4, 2013.

2.0 PURPOSE OF THE AMENDMENT REPORT

The City of Ottawa initiated the Amendment to the Engineer's Report under Section 78 of the Drainage Act, RSO 1990, in conjunction with the development of lands within the drainage area. The purpose of the Report is to accommodate the change in land use from rural/agricultural to urban development for the lands identified as Block N (N1 through N5) on Dwg. No. 13056-A4.

To accommodate these changes, amendments are required to the existing Engineer's Report, entitled "Engineer's Report Van Gaal Municipal Drain", July 2003, by Robinson Consultants Inc. The amendment includes modifications to portions of the main drain.

Modifications are as detailed in the followings sections.

2.1 Modifications – Main Drain

Modifications to the existing Van Gaal Municipal Drain include relocating the drain, lowering the profile and increasing the cross-section of the drain to accommodate the proposed drainage and stormwater management systems for the development area.

2.2 Modifications to the West Main Drain

The existing West Main Drain between Station 1+754 and Station 1+935 of the Van Gaal Municipal Drain is abandoned. The West Main Drain will now connect to the Van Gaal Municipal Drain at Station 0+281.30.

3.0 EXISTING CONDITIONS

3.1 Location of the Drain

The portion of the main drain as identified by this Report commences at the southerly limit of the proposed subdivision at Station 0+000 on Sheet CH-1 of Project No. 11-468 by David Shaeffer Engineering Ltd (DSEL). Modifications to the existing drain commence at this location and continue downstream for 933.4 metres, terminating at the north end of the existing culvert under Perth Street tying into the existing drain, identified as Station 0+933.372 on DSEL Sheet. No. CH-4, Project 11-468.

The location of the drain is shown on the Location Plan - Figure 3.1.

3.2 Drainage Basin and Limits

The drainage area of the Van Gaal Municipal drain is approximately 807 hectares (1,994 acres). The limits of the drainage boundary (drainage basin) are shown on Dwg. No. 13056-A1. These limits have been determined by the drainage design of the proposed development and the drainage area boundaries of adjacent drains.

The drainage basin lies within Part of Lots 15 to 24, Concession V and Part of Lots 17 to 23, Concession IV former Township of Goulbourn, City of Ottawa.

3.3 Drawings Forming Part of the Engineer's Report

Dwg. No. 13056-A1 has been prepared showing the drainage area boundary, the proposed drain, the area that forms Block N (N1 through N5) and Block O (O1 through O3), as well as existing Block M from the July 2003 Engineer's Report by Robinson Consultants Inc. Proposed main internal property lines and streets (individual lots for Block N) are shown on Dwg. No. 13056-A1. Proposed lotting is not currently available for Block O, however, it is anticipated that this area will be included in the urban development.



Dwg. No. 13056-A2 shows the proposed realignment of the drain as well as the original alignment (to be abandoned) in greater detail.

Dwg. No. 13056-A3 shows individual properties that form part of the drainage area indicating an ID number for reference to the Schedules of Assessment, and the hectarage that forms part of the drainage area.

Dwg. No. 13056-A4 shows the existing Block M, and the proposed Block N and Block O in detail, including the sub-block breakdown for N1-N5 (inclusive) and O1-O3 (inclusive)

Dwg. No. 00063-P1, "Drain Profile – West Main Drain" and Dwg. No. 00063-P2 "Drain Profile – East Main Drain" show the profile for portions of the existing branch drains as per the 2003 Robinson Consultants Inc. Engineer's Report that are now incorporated and form part of this Report and the associated by-law (when passed).

The drawings as noted above are attached to this report in **Appendix A**.

Detailed design plan/profile drawings, channel cross-sections and siltation control plan for the modifications to the main drain are included in the Engineering/Design drawings for the proposed development including Sheets No. CH-1 through CH-6 of Project No. 11-468, Revision No. 5, prepared by David Schaeffer Engineering Ltd. Detail planting plans for Van Gaal Drain Channel Re-alignment, Sheets P1 through P3 and No. D2, Revision No. 8, prepared by NAK Design Strategies complete the drawings of the alterations to the Van Gaal Municipal Drain. The drawings for the alterations and realignment of the Van Gaal Municipal Drain are provided in **Appendix B**.

4.0 DESIGN CONSIDERATIONS

The drainage design within Block N and for the alterations to the Van Gaal Municipal Drain was completed by David Schaeffer Engineering Ltd. as the engineer retained for the development of the lands in question, and approved by the City of Ottawa and the Rideau Valley Conservation Authority in conjunction with the development application process. David Schaeffer Engineering Ltd. also has the responsibility to obtain approvals or permits from Ministry of Natural Resources and Forestry, Department of Fisheries and Oceans and other agencies as required.

4.1 Hydrology, Hydraulics and Channel Design

The hydrological and hydraulic analysis for the proposed re-alignment of the Van Gaal Municipal Drain is included in the report entitled Richmond Village Development --Proposed Re-alignment of Van Gaal Drain, J. F. Sabourin and Associates Inc., April 20, 2017. The final design of the configuration of the proposed re-alignment is included in the report entitled Natural Channel Design: Van Gaal Drain, Richmond Village Development, Richmond, On, Coldwater Consultants Ltd., 23 February, 2017. Hydrology and Hydraulics associated with the design and the design of the Channel Realignment has been completed by or on behalf of David Schaeffer Engineering Ltd., and it is the responsibility of that firm to insure that all approvals are in place.

4.2 Existing and Proposed Culverts

There are no culverts required in the relocated Van Gaal Municipal Drain.

4.3 Drain Relocation and Abandonment

The portion of the existing West Main Van Gaal Municipal Drain between Stations 1+000 and 1+784 on Dwg. No. 00063-P1 of the 2003 Robinson Consultants Inc. report will be abandoned and replaced by the re-aligned Van Gaal Municipal Drain on Sheets CH-I through CH-4, Project 11-468, Revision No. 5 by David Schaeffer Engineering Ltd.

A section of the West Main Drain (Van Gaal) Municipal Drain will be abandoned between Station 1+784 and 1+935 on Dwg. No. 00063-P2 of the 2003 Robinson Consultants Inc. report. The West Main Drain and East Main Drain will connect to the re-aligned Van Gaal Municipal Drain at the new centre line Station 0+281.30, Sheet CH-2, Project 11-468 by David Schaeffer Engineering Ltd.

5.0 CONSTRUCTION

All required construction within the proposed development area will be completed in conjunction with the development of the lands within the subdivision at the cost of the developer. All excavated material will be addressed as per the development approval conditions. Access will be required for construction equipment on the west and south side adjacent to the drain. Due to the nature and extent of the proposed work, additional access may also be required on the North and East side adjacent to the drain

6.0 ASSESSMENTS

6.1 General

The Drainage Act requires that the total estimated cost be assessed against the affected lands and roads under the categories of benefit (Section 22), outlet liability (Section 23), injuring liability (Section 23), special benefit (Section 24) and special assessment of public utility or road authority (Section 26). On this project there is no assessment for injuring liability.

6.2 Benefit

Benefit by definition under the Drainage Act, RSO 1990 is the "advantages to any lands, roads, building or other structures from the construction, improvement, repair or maintenance of a drainage works such as will result in a higher market value or

increased crop production or improved appearance or better control of surface or subsurface water, or any other advantages relating to the betterment of lands, roads, buildings, or other structures".

6.3 Outlet

Lands and roads that may be assessable for outlet liability are those lands that use a drainage works as an outlet or for which after construction or improvement of the drainage works an improved outlet is provided. The outlet or improved outlet may be provided either directly or indirectly through any drainage works, overland flow, swale, ravine, creek or watercourse. Assessment for outlet is based on location, area and rate of flow.

6.4 Special Benefit/Special Assessment

Special Benefit by definition under the Drainage Act, RSO 1990 is "any additional work or feature included in the construction, repair or improvement of a drainage works that has no effect on the functioning of the drainage works." A Special Benefit Assessment and/or a Special Assessment is charged against any owner, public utility, agency, authority or municipality for which special consideration was required to accommodate special design consideration or a special feature.

For the portion of the drain within the development area all costs associated with the initial design, construction, allowances, other costs and the Engineer's Report are assessed as a Special Assessment to the owner(s) of the lands in Block N (N1 and N3), as shown on Dwg. 13056-A4.

The proposed realignment and construction of the Van Gaal Municipal Drain provides for special features, construction, and significant storage capacity that in-turn allows for the development of the adjacent lands while mitigating for the loss of flood-plain storage. Ultimately, these special features do not impact the outlet or benefit (use of the drain) for non-development lands currently tributary to the West Main Drain, East Main Drain or the Arbuckle Award Drain. As such, for the purpose of future maintenance, the full cost of maintaining these special features is charged as a Special Benefit to the residential landowners of the development Blocks (Blocks N1, N3, O1 and O3). A total of seventy-five percent (75%) of the total cost of maintenance for Section 1 and Section 2 of the Van Gaal Municipal Drain as shown on **Figure 6.1** shall be considered the cost of the Special Benefit for each time maintenance is completed in this area.

6.5 Assessment Schedules

6.5.1 Initial Construction

All costs associated with this report, the initial design, allowances, other costs and construction form part of the development and will be completed and paid for by the developer. As such, there is no distribution of costs to other landowners for the Engineer's Report, allowances, other costs or construction.





LEGEND PROPERTY LINE EXISTING CONSTRUCTED DRAINS MUNICIPAL DRAIN DRAINAGE AREA BOUNDARY BRANCH DRAINAGE AREA BOUNDARY RELOCATED DRAIN

SECTION 1	STA. 0+933.40 - STA. 0+281.30
SECTION 2	STA. 0+000.00 - STA. 0+281.30
SECTION WM	STA. 1+935.00 - STA. 2+627.50
SECTION EM	STA. 3+000.00 - STA. 3+890.50



MAINTENANCE SECTIONS and SECTION DRAINAGE AREAS

OJECT No 13056 NTRACT No.

ATED JANUARY 2019

DWG. No:

Fig 6.1

6.5.2 Future Maintenance

Following the completion of the initial construction, the cost for any future maintenance is to be distributed to all landowners within the drainage area as shown on Dwg. 13056-A3 and A4 and the Schedule of Assessment for Future Maintenance. As part of this Engineer's Report an assessment schedule has been developed for the Van Gaal Municipal Drain that reflects a fair and equitable distribution of costs for future maintenance. The Schedules of Assessment for Future Maintenance are provided in **Appendix C**.

The exact method of determining the appropriate assessment and the distribution between outlet and benefit is left to the Drainage Engineer using best judgment to provide a system of assessments that is fair to all concerned. There are a number of basic principles that apply to the assessment for future maintenance of the Van Gaal Municipal Drain. The principles are:

- 1. You cannot assess a property for any part of the cost of work that is completed upstream from it, unless there is a special circumstance.
- 2. You cannot make a benefit assessment against a property for work completed some distance downstream, although you do assess the property for outlet liability for this work.
- 3. You can only assess benefit for lands that are reasonably close to the drain. These usually are properties abutting the drain or which have direct access to the drain.
- 4. You cannot assess those lands that are too low to make use of the works, such as a gravel pit or quarry, unless they are clearly connected by an outlet to the drain.
- 5. You must assess public utilities and road authorities for the increase in the actual cost of the proposed drainage work caused by the existence of the works of the public utility or road authority. An example is a culvert on a public roadway.
- 6. In assessing lands covered with bush and trees, if the situation is such that once the drain is in place, the property owner will be able to clear the bush and cultivate the land, then the property should be assessed in the same way as land already under cultivation, unless there is an agreement or legal restrictions which prevent clearing and cultivation.

The principles of assessment for municipal drains have evolved over time. At present, the recommended approach is to divide the drain into a series of sections in arriving at the ultimate benefit and outlet assessment schedules. This permits the cost estimates to be developed for each section and should result in a fair distribution of costs throughout the drainage basin. The division of the drain into sections is most beneficial for assessing the cost of future maintenance.

A technique that we employ to simplify the assessment process, involves converting all the lands within the watershed into a factored or equivalent area. In the case of benefit assessment, this includes the area of the land within the basin and a factor that is related to land use. In the case of outlet assessment, we use the area of the land within the drainage basin, the land use and a factor that represents the location of the land relative to the drain. For the location factor (or the distance from the drain), the principle is to apply a higher factor for land that is closer to the drain, or to an outlet that connects directly into the drain, and a lower factor to land that is more remote from the drain. The factored area method allows the Drainage Engineer to recognize that the volume and rate of flow of water differs with different land uses, soil types, surface conditions and distance from the drain. This method brings the entire area within a watershed to a common denominator and simplifies the application of outlet assessments.

Based on the principle that properties are only assessed for works that are undertaken downstream of the property in question, we have further introduced a factor within each section which divides the section into three equal parts (subsections) and applies a subsection factor to the outlet assessment. Therefore, the properties with an outlet within the downstream one-third of a section of the drain are in essence only using one-third of the total section of drain, whereas the lands that are in the upstream one-third or beyond, are using the whole section of the drain. Hence, we have applied a subsection factor to the lands within the section of the drain where maintenance is being carried out. All of the lands upstream of the costs of the drainage works. The assessment on the lands upstream of the section where maintenance is being undertaken are also assessed a portion of the costs of the drainage works. The assessment on the lands upstream of the section where maintenance is being completed are charged a section factor equal to the most upstream portion of the lands within the section where the work is being completed.

6.6 Maintenance Section

The drain has been subdivided into separate maintenance sections in order to develop schedules for future maintenance charges for the Van Gaal Municipal Drain, as such there are four sections as follows:

- Section 1 -- From the outlet of the drain at the end of the culvert under Perth Street at Station 0+933.4, to the point where the West Main Drain connects at Station 0+281.30.
- Section 2 -- From Station 0+281.30 to the upstream limit of the drain at Station 0+000.
- Section 3 (Branch -- West Main Drain) From the point of intersection at the main drain (Station 0+281.30 = 1+935 WM/OLD) to the upstream limit of the ROW for Garvin Road at Station 2+627.50
- Section 4 (Branch East Main Drain) From the point of intersection at the main drain (Station 0+281.30 = 3+000 EM/OLD) to the upstream limit of the ROW for Garvin Road at Station 3+890.50

The locations of the sections are shown on Figure 6.1.

The area that is tributary to each section has been determined based on the subdrainage basins. In calculating the outlet assessment for the sections of the Van Gaal Municipal Drain indicated in the previous paragraph, each section has been divided into three subsections or parts. The upstream subsection is assigned a factor of 1.00, the middle subsection of the drain is assigned a factor of 0.67 and the downstream subsection is assigned a factor of 0.33.

Each individual property is assigned a subsection factor corresponding to the location where the drainage from the property enters the drain. All properties upstream of the section where maintenance is being undertaken are assigned a subsection factor of 1.0.

The use of the subsection or section factor is based on the principle that all land is assessed for maintenance that is undertaken downstream of the location where the runoff from the land enters the drain.

6.7 Land Use Factor

A land use factor is included in the assessment calculation in order to account for the volume of runoff from lands that are used for different purposes. A numeric value of 1.0 is given to all agricultural land. A value of 2.0 is given to small, non-agricultural lots (residential) that are 5 acres (2.0 Ha) or less, and a value of 4.0 is given to land that is classified as higher density residential, institutional and commercial or is a road right-of-way. A value of 2.0 is used for the Hydro right-of-way and a value of 0.5 is assigned to Provincially Significant Wetlands (PSW).

The area of each parcel of land within the drainage basin is multiplied by the land use factor to arrive at a factored area that in turn is used to determine the final benefit and outlet assessment. For example, one hectare of road right-of-way is assessed at four times the rate applied to one hectare of agricultural land.

Surface water for Block N (N1 through N5) and Block O (O1 through O3) is to be directed via storm sewers to the proposed Storm Water Management Pond south of Perth Street. As such the development is primarily excluded from direct drainage to the adjacent Van Gaal Municipal Drain (Section 1 and Section 2 as shown on Figure 6.1). However, it is estimated that 10% of the surface drainage will ultimately continue a direct contribution to the adjacent section of the drain. To account for this reduction, the Land Use Factor (LUF) is calculated as noted above and multiplied by 10% to find the final LUF to be applied. Therefore, the urban development lands typically assessed a LUF of 4.0 applied at 10% are assessed a LUF of 0.40.

6.8 Distance Factor

A distance factor was developed to take into account the proximity of land to the drain and the relative amount of water that will enter the drain. A band is drawn on each side of the drain at a distance of approximately 200 metres, a second band is drawn at a distance of approximately 600 metres from the drain, and a third at 1000 meters from the drain. A property that is included entirely within the first band is given a distance factor of 1.0. A property that falls entirely within the second band is given a distance factor 0.75. A property that falls entirely within the third band is given a distance factor 0.5 and the land that is located beyond 1000 metres from the drain (outside the third band), is given a distance factor of 0.3. In many cases, a property will not be entirely included within one of the bands. For example, one-half of a property might fall within the first band and the other half might fall in the second band. In this case, a distance factor of 0.875 is assigned to that property. The distance factor information is included on **Figure 6.2**.

6.9 Outlet Assessment

Each parcel of land that lies within the drainage basin and is upstream of the location where maintenance is being undertaken pays for a portion of the cost of the maintenance through an outlet assessment.

The outlet assessment factored area for each property is determined by multiplying the area of each property in the drainage basin by the land use factor, the distance factor and the section or subsection factor. Using the outlet assessment factored area for all of the properties being assessed and the cost of the future maintenance assigned to outlet assessment, a cost per unit outlet factored area (factored hectare) is determined. This is then multiplied by the total outlet assessment factored area of each property to calculate the outlet assessment that is applied to that property.

6.10 Benefit Assessment

Lands that are located immediately adjacent to the drain are charged a benefit assessment. A benefit assessment for maintenance is only charged against properties in the section where work is being completed. The benefit factored area is determined by multiplying the individual assessed area of each property that is immediately adjacent to the drain, by the land use factor. Using the benefit factored area for all of the properties and the cost of maintenance assigned to benefit assessment, a cost per unit benefit factored area (factored hectare) is determined. This amount is then multiplied by the total benefit factored area of each property to calculate the benefit assessment that is applied to that property.

6.11 Special Assessment

For the portion of the drain within the development area all costs associated with the initial design, construction, allowances, other costs and the Engineer's Report are assessed as a Special Assessment to the property owners of the lands in Block N (N1 and N3).





LEGEND



PROPERTY LINE EXISTING CONSTRUCTED DRAINS MUNICIPAL DRAIN DRAINAGE AREA BOUNDARY BRANCH DRAINAGE AREA BOUNDARY RELOCATED DRAIN SECTION 1 DISTANCE FACTORS SECTION 2 DISTANCE FACTORS SECTION WM DISTANCE FACTORS SECTION EM DISTANCE FACTORS



	PROJECT No. 13056 CONTRACT No.
DISTANCE FACTORS	DATED JANUARY 2019 DWG. No:
	FIG 6.2

6.12 Block Assessment

Lands that are located within Block M, Block N (N1 through N5) and Block O (Block O1 through O3) as shown on Dwg. No. 13056-A4 are charged a Block Assessment. Block assessments are also shown on the Assessment Schedule for Future Maintenance. With regard to Block Assessments the Drainage Act states the following: *Engineer may assess a block, etc.*

25. (1) of the Drainage Act: The council of the local municipality may direct the engineer to assess as a block, a built-up area designated by the council, and the sum assessed therefore may be levied against all the ratable properties in the designated area proportionately on the basis of the assessed value of the land and buildings. *R.S.O.* 1990, c. D.17, s. 25 (1).

Assessment to be charged against public roads

(2) Where the engineer makes a block assessment under subsection (1), the engineer shall designate the proportion of the assessment to be charged against the public roads in the designated area. R.S.O., 1990, c. D.17, s. 25 (2).

As such, the cost with regard to the assessments as noted above (where applicable), associated with each block, is charged as a block assessment to the individual block.

For the initial distribution of costs within the development group, all lands, including roads, within the development have been included in the Special Assessment charged to the property owners in Block N (N1 and N3) subject to any internal agreement in this regard.

For the distribution of costs associated with future maintenance within the identified Blocks the costs for roads, (including transitway), utility corridors and other public lands are to be excluded from the property portion of the Block and charged as a separate assessment to the road authority, owner of public lands or utility authority (Utility Corridors) respectively based on the amounts shown in **Table 6.1**. Future maintenance costs assigned to the block for all properties are distributed to the individual properties within the block proportionately based on the current assessed property value at the time of assessment.

Table 6.1 Distribution of Costs by Land Use Within Blocks M, N & O For Future Maintenance

Property Type	% Total (For Distribution)	Assessed To		
Block M				
Residential Properties	76.0	Landowner		
Roads and Public Lands	24.0	City of Ottawa		
Block N1				
Residential Properties	70.6	Landowner		
Roads and Public Lands	29.4	City of Ottawa		
Block N2				
Hydro ROW	100.00	Utility		
Block N3				
Residential Properties	69.1	Landowner		
Roads and Public Lands	30.9	City of Ottawa		
Block N4				
Storm Water Management	100.00	City of Ottawa		
Block N5				
Storm Water Management	100.00	City of Ottawa		
Block O1*				
Residential Properties	79.1	Landowner		
Roads and Public Lands	20.9	City of Ottawa		
Block O2				
Hydro ROW	100.00	Utility		
Block O3*				
Residential Properties	84.3	Landowner		
Roads and Public Lands	15.7	City of Ottawa		

*Note: Subject to adjustment based on the actual proportion of residential and roads/public lands provided for in the future final plan of Subdivision.

6.13 Assessment Schedules

As described in this report, the drain is divided into two maintenance sections plus the existing West Main and East Main Branches. The land area, land use factor, section or subsection factor and distance factor have been entered into an Excel spreadsheet for each section of the drain. The total area of each land parcel is further divided as required, placing the appropriate portion of area in each sub-section of the drain. Once the total cost of future maintenance is determined, this amount can be entered on the spreadsheet and the outlet, benefit, special benefit and total assessments are calculated. Where the one-third grant on agricultural land is applicable, this is calculated and deducted from the total assessment to arrive at the net cost assessed against the property. For lands where the agricultural grant is available the Drainage Superintendent should modify the schedules to apply the amount of grant that is in existence at the time that maintenance is undertaken.

In developing the Assessment Schedules, the cost for outlet and benefit has been varied to reflect the relative use of the drain by immediate benefiting landowners and the landowners in the urbanized upstream part of the watershed. The Assessment Schedules have been developed with the percentage split between Outlet Assessment and Benefit Assessment as follows:

Summary Schedule of Assessment

Section	1	_	Station 0+933.4 to Station	0+281.30
			Outlet Assessment -	90.0%
			Benefit Assessment -	10.0%
Section	2	_	Station 0+281.30 to Statio	n 0+000
			Outlet Assessment -	90.0%
			Benefit Assessment-	10.0%
Section	3	_	Branch – West Main Drain	l
			Station 0+281.30 (1+935 V Station 2+627.50 (WM/OL	VM/OLD) to D)
			Outlet Assessment -	, 62.5%
			Benefit Assessment-	37.5%
Section	4	_	Branch – East Main Drain	
			Station 0+281.30 (3+000 E	EM/OLD) to
			Station 3+890.50 (EM/OLL	(כ
			Outlet Assessment -	50.0%
			Benefit Assessment-	50.0%

7.0 COST ESTIMATE

7.1 General

The total estimated cost associated with the initial construction, engineering, contract administration, engineer's report, allowances, other costs and contingencies for the section of drain modifications and re-alignment between Sta. 0+000 and 0+933.4 on Sheets CH-1 to CH-6, Project No. 11-468, Revision 5, David Schaeffer Engineering Ltd. will be paid directly by the property owners of the lands in Block N (N1 and N3) in conjunction with the development approval process. There is no assessment to the remaining landowners for the initial construction.

7.2 Allowances

Allowances have been made for land incorporated into the drain as a result of the reconstruction of the drain on the properties adjacent to and outside the limits of the proposed development. The allowances associated with the re-alignment of the Van Gaal Municipal Drain are included in **Appendix D**. Because the cost of the Engineer's Report, initial construction and all other associated costs are being paid for by the developer of Block N, there is no offsetting assessments to the landowners who have been granted allowances. Therefore, a direct payment for the calculated allowance will be made by the City of Ottawa to the property owners in question. The City of Ottawa will in turn collect the amount from the developer of Block N.

Allowances are proposed for crops disturbed by construction/re-alignment of the drain where it is required that any construction be completed from the adjacent (nondevelopment owned) property. The Crop Loss Allowance is based on an assumed 100% loss in the year of the initial disturbance and a further 60% loss (year 2) and 40% loss (year 3) related the impact to crops and recovery from the disturbance. Should no construction be completed from the adjacent lands the Crop Loss Allowance is not applicable and will not be collected (from the developer) or distributed (to the adjacent landowner). Where construction is completed from the adjacent land the Crop Loss Allowance is applicable and shall be paid by the developer of Block N and distributed to the affected landowner by the City of Ottawa. Where no construction or access is completed from the adjacent land no crop loss allowance shall be paid.

8.0 CHANGING THE SCOPE OF THE WORK

Should changes, deletions or extensions in construction be requested or required after the bylaw is passed, the report must be amended and a revised bylaw must be passed. Since this project will be constructed through provisions of the Drainage Act, a bylaw must first be passed to authorize the work. If it is desired to make any substantial increase or decrease in the scope of work as designed it will be necessary that either a revised report be prepared and processed or, if the desired works are considered to be a gross error in accordance with the Drainage Act, that an application be made to the Agricultural, Food and Rural Affairs Appeal Tribunal (Drainage Tribunal) pursuant to Section 58(4) of the Drainage Act to obtain approval for such change. If any individual or group of owners require additional work and are prepared to apply for such and do not wish to be part of the drainage works they may make their own arrangements with the Contractor, but the Drainage Engineer must approve such in order to ensure that no detrimental effect to the drain or its maintenance results.

9.0 MAINTENANCE

Future maintenance of the project shall be the responsibility of the City of Ottawa, although the individual owners shall be responsible for periodic inspection of the drain and reporting maintenance problems to the City's Drainage Superintendent.

The cost of future maintenance is to be assessed in proportion to the Schedule(s) of Assessment for Future Maintenance. The schedule(s) for this drain, as well as a schedule of distribution for properties within Block M, Block N and Block O is provided in **Appendix C** of this report. Therefore, maintenance costs are to be levied against the lands upstream from the location of the maintenance work pro-rata with the assessments for Benefit, Outlet and Maintenance Special Benefit in the Schedule for Future Maintenance, which is in accordance with the requirements of the Drainage Act. For the purpose of calculation, the schedules are based on \$10,000.00 of maintenance work completed in Section 1, \$5,000 in Section 2 including the 75% Special Benefit

Assessment (as described in Section 6.4 of this Report) and a further \$2,500 (each) completed on the West Main Drain and the East Main Drain. However, the actual value of the maintenance undertaken will be used in determining the amount to be assessed in proportion to the schedule when maintenance is undertaken.

Maintenance of private culverts and fences shall be the responsibility of the adjacent landowners at their own cost. Maintenance of public roads shall be the responsibility of the Road Authority, however, if the Road Authority does not complete the maintenance, then the City of Ottawa will complete the maintenance and charge the cost to the Road Authority.

Future maintenance of tile outlets shall be the responsibility of and shall be at the cost of the affected landowners.

10.0 WORKING SPACE – FUTURE MAINTENACE

A right-of-way or working area must be available, preferably along the west and south sides of the proposed drain, or the side that is best suited for construction. For open drainage works, a right-of-way of a minimum of 5 m from the bottom of the main slope of the bank, in accordance with the Cross-sections on Sheet CH-5, Project No. 11-468, Revision No.5, David Schaeffer Engineering Ltd. and Sheet D2, Revision No. 8 of Van Gaal Drain Re-alignment by Nak Design Strategies is necessary to allow maintenance to be carried out and excavated material to be removed. This right-of-way is designated for future access and maintenance along the side of the drain designated on the noted cross-sections.

All excavated material must be removed off-site for construction and/or future maintenance for any area within the designated flood-plain of the Jock River (current at the time the work is completed). Where applicable, the cost of removing excavated material from the designated flood plain shall be excluded from the future maintenance costs assessed to property owners and will be assessed directly as a Special Benefit Assessment to the City of Ottawa as the owner of the Stormwater Management Blocks (Block N4 and N5).

11.0 PERMITS AND AUTHORIZATIONS

All required permits and authorizations required for the initial construction, including, but not limited to, Department of Fisheries and Oceans (DFO), Ministry of Natural Resources and Forestry – Species at Risk (MNRF-SAR), the Rideau Valley Conservation Authority (RVCA) and Ontario Ministry of the Environment, Conservation and Parks (MOECP) are to be completed in conjunction with the development and are solely the responsibility of the developers. All of which is respectfully submitted,

ROBINSON CONSULTANTS INC.

A.J. Robinson, P.Eng. **Drainage Engineer**



Lorne Franklin, L.E.T., C.E.T., rcca, CISEC Licensed Engineering Technologist Drainage Services

Professional Engineers Ontario

Licensed Engineering Technologist

Name: L FRANKLIN Number: 100501335 Limitations: Providing plans. non-technical content of reports and other non-rechnical advice for submission under the Ontario Drainage Act. 19/01/14 Association of Professional Engineers of Ontario

Appendix A

Robinson Consultants Inc. Plan and Profiles

Drainage Area Plan	13056-A1
Re-Alignment Plan	13056-A2
Property Ownership Plan	13056-A3
Block Area Plan	13056-A4
West Main Drain Profile	00063-P1
East Main Drain Profile	00063-P2



LEGEND



	_	_	_	_	_	
 I	l	 I	I	 I	I	
ī	ı	ı	I	I	ı	
			-			
		1	1			

PROPERTY LINE EXISTING CONSTRUCTED DRAINS MUNICIPAL DRAIN DRAINAGE AREA BOUNDARY BRANCH DRAINAGE AREA BOUNDARY ADJACENT DRAINAGE AREA BOUNDARY RELOCATED DRAIN



		PROJECT No. 13056
		CONTRACT No.
	DRAINAGE AREA PLAN	DATED JANUARY 2019
		DWG. No:
		13056-A1







PROPERTY LINE EXISTING CONSTRUCTED DRAINS MUNICIPAL DRAIN DRAINAGE AREA BOUNDARY DRAIN TO ABANDONED DRAIN TO BE IMPROVED OR CONSTRUCTED BRANCH DRAINAGE AREA BOUNDARY ADJACENT DRAINAGE AREA BOUNDARY PROPERTY ID# RELOCATED DRAIN

<u>LEGEND</u>





JANUARY 2019

PROJECT No. 13056 CONTRACT No.

PROPERTY OWNERSHIP

PLAN







Appendix B

Developer Plan and Profiles Van Gaal Municipal Drain

- DSEL Channel Re-Alignment CH-1
- DSEL Channel Re-Alignment CH-2
- DSEL Channel Re-Alignment CH-3
- DSEL Channel Re-Alignment CH-4
- DSEL Channel Re-Alignment CH-5
- DSEL Channel Re-Alignment CH-6
- NAK Planting Plan P-1
- NAK Planting Plan P-2
- NAK Planting Plan P-3
- NAK Detail Sheet D-2















SCALE: 1:1500 DATE: NOVEMBER 2012



	COMMON NAME	SIZE	REMARKS
	RED MAPLE	175cm	B.R.
	RED MAPLE	150cm	B.R.
	SILVER MAPLE	175cm	B.R.
	SILVER MAPLE SUGAR MAPLE	150cm	B.R. B.R
	SUGAR MAPLE	150cm	B.R.
	IRON WOOD	175cm	B.R.
	IRON WOOD	150cm	B.R.
	BALSAM POPLAR	150cm	B.R.
	BLACK CHERRY	175cm	B.R.
	BLACK CHERRY	150cm	B.R.
	TREMBLING ASPEN	175cm	B.R.
	BURR OAK	175cm	B.R.
	BURR OAK	150cm	B.R.
	RED OAK	175cm	B.R.
	RED OAK	150cm	B.R.
	BLACK WILLOW	175cm	B.R.
	BLACK WILLOW BASS WOOD	175cm	B.R.
	BASS WOOD	150cm	B.R.
	COMMON NAME	SIZE	REMARKS
	EASTERN TAMARACK	60cm	F.P.
	WHITE DINE	60cm	F.P.
	WHITE CEDAR	60cm	F P
SPACI	NG (555 PLANTS TOTAL)		
	COMMON NAME	ROOT	
	WINTERBERRY PEACH-LEAVED WILLOW BEBB'S WILLOW	SEEDLING / SEEDLING / SEEDLING /	BARE-ROOT BARE-ROOT BARE-ROOT
- CDACI	PUBBT WILLOW	SEEDLING /	BARE-ROOT
I SPACI	COMMON NAME	ROOT	
	STAGHORN SUMAC COMMON ELDERBERRY SERVICEBERRY	SEEDLING / SEEDLING / SEEDLING /	BARE-ROOT BARE-ROOT BARE-ROOT
- SDACI		SEEDLING /	BARE-ROOT
I SPACI	COMMON NAME	ROOT	
		SEEDLING /	BARE POOT
	HIGHBUSH CRANBERRY SILKY DOGWOOD RED OSIER DOGWOOD CHOKECHERRY	SEEDLING / SEEDLING / SEEDLING / SEEDLING /	BARE-ROOT BARE-ROOT BARE-ROOT BARE-ROOT
DRY.	VESIC MEADOW SEED MIX -	2100m²	
25%	CANADA BULIE GRASS	2100111	
25%	CREEPING RED FESCUE		
25%	DEDENINIAL DVECDASS		
2070	PED CLOVED		
10%	RED GLUVER		
10%	BLACK-EYED SUSAN		



Checked LM Job No. 1-12128



Date	JANUARY 2015	Shee
Scale	NTS	
Drawn	AB	
Checked	LM	
Job No.	1-12128	



Date	JANUARY 2015	Sheet
Scale	NTS	
Drawn	AB	P3
Checked	LM	
Job No.	1-12128	



NOTES:

NOTES: 1. THE AREA WITHIN THE DRIPLINE OF ALL EXISTING TREES SHALL BE PRCPERLY PROTECTED WITH TEMPORARY FEXCING AS PER THE APPROVED LANDSCAPE PLAN. 2. THE SURVEY SHALL SHOW EXISTING ELEVATION AT BASE OF ALL TREES TO BE PRESERVED AS SHOWN BY ***. 3. THE AREA WITHIN THE PROTECTED FENCING SHALL REMAIN UNDSTUBBED AND SHALL NOT BE USED FOR THE STORAGEO F DUILDION MATERIALS OR GOUPMENT. REMAIN UNDSTUBBED AND SHALL NOT BE USED FOR THE STORAGEO F DUILDION MATERIALS OR GOUPMENT. REMOVE ALL DEBRIS. 5. TREEP ROFECTION SHALL REMAIN UNTI SUBSTAINTLL PREVORTIONABLE BRANCHES DO NOT PRIVILE LEADERS. 5. TREEP ROFECTION SHALL REMAIN UNTI SUBSTAINTLL PREVORTIONADUSE THE ROLECT. 6. IF GUITING OF ROOTS OR CHANGING OF GRADES AROUND EXISTING TREES IS CALLED FOR. FOLLOW APPROPRIATE DE TALLS AS DIRECTED BY LANDSCAPE ARCHTECT. 7. IF TREES ARE BEING AFFECTED BY CONSTRUCTION. A WATER AND FERTILIZING PROGRAM WILL BE REDUIRED TO THE STARSACTION OF THE CITY..

1 PRESERVATION FENCE N.T.S.

FOR POOL, RUN AND CROSS-VANE SECTION REFER TO DSEL DRAWING CH-5



2 CHANNEL CROSS SECTION (TYP.) N.T.S.

Contractor shall check all dmensions on the work and report any discrepancy to the Lindscape Architect before proceeding. All drawings and specifications are the reports of the Landscape Architect and must be returned at the completion of the work. Thi drawing is not to be used for construction until signed by the Landscape Architect.

Reni	sion	
No.	Description	Date
1	Issued for First Submission	Nov.23/12
2	Re-Issued for First Submission	Dec.06/12
3	Issued for Second Submission	Mar.04/13
4	Issued for Third Submission	Feb.11/15
5	Revised as per Comments	Mar.19/15
6	Issued for Fourth Submission	Dec.16/16
7	Revised as per Comments	Mar.30/17
0	revised as per comments	Jun.6/17

City Approval Stamp





Project

Title

VAN GAAL DRAIN CHANNEL RE-ALIGNMENT

Richmond Village Development Corporation

DETAIL SHEET

JANUARY 2015
NTS
AB
LM
1-12128

D2

Appendix C

Schedule of Assessment For Future Maintenance

Schedule A – Summary

Schedule B – Section 1

Schedule C – Section 2

Schedule D – West Main Drain

Schedule E – East Main Drain

SCHEDULE A - SUMMARY FOR FUTURE MAINTENANCE OF SECTION(S) OF THE VAN GAAL MUNICIPAL DRAIN



ID Area (no) Benefit Cest (no) Outlet Cest (no) Sub-total Total Sub-total Cests												Project No.: Date:		B13056 Jan-19
D Roll No. Total			Area (ba)	Benefit Cost (Maintenance)		Outlet Cost		Sub-total		Grants	Spe (Ma	cial Benefit		Total Net
Immunolul L Andonumers Immunolul L Andonumers Immunolul L Andonumers Immunolul L Andonumers 1 1715 502 00 00000 329 5 \$ \$ 160 8 \$	ID	Roll No.	Total	Total		Total		Costs		Total	(เพล	Total		Total
1714 1714 1724 5 0440 5 0 5 0 5 0 5 0 7724 5 1 5 1 5 1 7724 5 1 5 1 7724 5 1 5 1 7724 5 1 5 1 1 7724 5 1 5 1				INDIVI	DU,	AL LANDOWNE	RS							
2 2718 01 2000000 5.00 § \$ 7728 § 7728 § 728 § 5 5 \$ \$ 2237 § \$ </td <td>1</td> <td>2718 152 040 00000</td> <td>12.62</td> <td>\$-</td> <td>\$</td> <td>54.66</td> <td>\$</td> <td>54.66</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>54.66</td>	1	2718 152 040 00000	12.62	\$-	\$	54.66	\$	54.66	\$	-	\$	-	\$	54.66
3 2/14 01 200000 5.20 6 5 22.37 6 2 5 . 5 12.27 4 2716 101 1000000 14.71 5 5 10.00 5 0.00 0.00	2	2 2718 101 220 00000	3.99	\$-	\$	17.28	\$	17.28	\$	-	\$	-	\$	17.28
4 2178 101 220 00000 141.13 5 5 446.43 5 -5 5 464.43 8 2178 101 230 00000 127.72 5 6 91.09 5 30.06 5 .5 5 64.63 8 2718 101 230 0000 10.02 5 .5 6 0.07 5 0.07 5 .5 <td>3</td> <td>3 2718 101 200 00000</td> <td>5.20</td> <td>\$-</td> <td>\$</td> <td>22.37</td> <td>\$</td> <td>22.37</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>22.37</td>	3	3 2718 101 200 00000	5.20	\$-	\$	22.37	\$	22.37	\$	-	\$	-	\$	22.37
B 2778 101 220 00000 12 13 5 · S 46.48 F 6 S 66.48 6 2778 101 240 00000 0.31 \$ · S 0.100 \$ S 0.100 \$ S 0.100 \$ S 0.107 \$ S 0.07 \$ S 0.07 \$ S - S 0.100 \$ S S 0.007 \$ S - S S 0.007 \$ S - S S 0.007 \$ S - S S 0.000 \$ S S 0.007 \$ S - S - S 0.007 \$ S 0.000 \$ 0.000 \$ S S 0.000 \$ S <	4	2718 101 210 00000	3.87	\$-	\$	16.20	\$	16.20	\$	-	\$	-	\$	16.20
e 2718 1 9 91.00 \$ 91.00 \$ 90.00 \$ 9 91.00 \$ 90.00 \$ 9 91.00 \$ 90.00 \$ 9 91.00 \$ 90.00 \$	5	5 2718 101 230 00000	14.13	\$-	\$	46.48	\$	46.48	\$	-	\$	-	\$	46.48
7 2718 101 240 00000 10.01 \$ 34.07 \$ 0.07 \$ \$ 0.07 \$ \$ 0.07 \$ \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ \$ 0.07 \$ \$ 0.07 \$ \$ 0.000 0.000 0.000 0.000 \$ \$ 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.0000 0.000 0.00	6	2718 101 250 10000	27.72	\$ -	\$	91.09	\$	91.09	\$	30.06	\$	-	\$	61.03
B 7719 101 280 00000 Sample	7	2718 101 240 00000	0.31	\$-	\$	0.67	\$	0.67	\$	-	\$	-	\$	0.67
B 2716 101 280 00000 34.40 s - S 09.05 s S - S 09.05 s 12 2718 101 340 00000 0.50 s - S 44.22 s S 1.5 S 42.22 s 12 2718 101 300 00000 0.40 f s - S 88.73 s S S - S 88.73 s S S 3.88.73 s S S 3.98.73 s S S 3.97.21 s S 1.40.8 s S - S 9.69.70 s S S 1.61.72 s S 1.61 s S 1.61 s S 1.61 s S - S 7.62 s S 7.62 s S - S 3.93 s - S 4.25 s S - S 3.93 s - S 4.25 s S - S 3.93 s - S 4.25 s S	8	3 2718 101 260 00000	16.02	\$-	\$	34.69	\$	34.69	\$	-	\$	-	\$	34.69
International and the second	ç	2718 101 280 00000	34.46	\$-	\$	89.65	\$	89.65	\$	-	\$	-	\$	89.65
11 12 16 16 8 9 8 9 8 9 8 2 8 2 8 9 8 2 8 9 7 13 2713 14 14 <t< td=""><td>10</td><td>2718 101 310 00000</td><td>13.20</td><td>\$-</td><td>\$</td><td>42.92</td><td>\$</td><td>42.92</td><td>\$</td><td>-</td><td>\$</td><td>-</td><td>\$</td><td>42.92</td></t<>	10	2718 101 310 00000	13.20	\$-	\$	42.92	\$	42.92	\$	-	\$	-	\$	42.92
11 22718 101 300 00000 40.47 5 - \$ - 5 </td <td>11</td> <td>2718 101 340 00000</td> <td>9.99</td> <td>\$ -</td> <td>\$</td> <td>34.72</td> <td>\$</td> <td>34.72</td> <td>\$</td> <td>11.46</td> <td>\$</td> <td>-</td> <td>\$</td> <td>23.26</td>	11	2718 101 340 00000	9.99	\$ -	\$	34.72	\$	34.72	\$	11.46	\$	-	\$	23.26
11 12/18 101 330 00000 21.23 \$ \$ 5.947 \$ 5.468 \$ \$ \$ 3.944 \$ \$ \$ 3.944 \$ \$ \$ 3.944 \$ \$ \$ \$ \$ 3.944 \$ \$ \$ \$ \$ 3.944 \$	12	2 2718 101 300 00000	40.47	\$ -	\$	88.73	\$	88.73	\$	-	\$	-	\$ ¢	88.73
International 21/28 is	13		5.93	\$ -	\$	25.69	\$ \$	25.69	\$	8.48	\$	-	\$	17.21
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	14	1 2718 101 350 00000	20.23	\$ -	\$	59.47	\$	59.47	\$	19.63	\$	-	\$	39.84
10 2/18 101 2/10 2/10 2 3 3/12 3 3/12 5 3/12 3/12 5 5 5 5 5 5 5 5 5 5 3 3/12 3 3/12 3 3/12 3	15		0.40	\$ -	\$	1./3	\$	1./3	\$	0.57	\$	-	\$	1.16
11 2718 101 300 0000 20.23 \$ - \$ 76.82 \$ 25.85 \$ - \$ 5 1.47 18 2718 101 300 10000 9.83 \$ - \$ 0.39 \$ - \$ - \$ 0.39 \$ - \$ - \$ 0.39 \$ - \$ 0.39 \$ - \$ - \$ 0.39 \$ - \$ 0.39 \$ - \$ 0.39 \$ - \$ 0.30 \$ - \$ 0.30 \$ - \$ 0.39 \$ - \$ 0.45.46 \$ - \$ 0.45.46 \$ - \$ 0.45.46 \$ - \$ 0.45.46 \$ - \$ 0.45.46 \$ - \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.45 \$ 0.45.5 5 5 5 <td>16</td> <td>3 2718 101 370 00000</td> <td>20.23</td> <td>\$ -</td> <td>\$</td> <td>87.62</td> <td>\$</td> <td>87.62</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>87.62</td>	16	3 2718 101 370 00000	20.23	\$ -	\$	87.62	\$	87.62	\$	-	\$	-	\$	87.62
11 2718<10130010000	17	2718 101 360 00000	20.23	\$-	\$	76.82	\$	76.82	\$	25.35	\$	-	\$	51.47
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	18	3 2718 101 390 10000	9.83	\$-	\$	42.58	\$	42.58	\$	-	\$	-	\$	42.58
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	19	2718 101 410 00000	0.09	\$- ¢	\$	0.39	\$	0.39	\$	-	\$	-	\$ ¢	0.39
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	20	2718 101 390 00000	9.73	ֆ - Ը	ф Ф	40.40	φ Φ	40.40	φ Φ	- 20.07	ф Ф	-	ф Ф	60.85
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	21	2 2718 101 420 50000	1 21	\$ - \$ -	φ \$	7 78	φ \$	7 78	φ \$	- 29.91	Ψ \$		φ \$	7 78
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	23	3 2718 101 440 10000	9.09	\$-	\$	196.29	\$	196.29	\$	64.78	\$	-	\$	131.51
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	24	2718 101 440 50000	6.69	\$ -	\$	214.22	\$	214.22	\$	70.69	\$	-	\$	143.53
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	25	5 2718 101 440 50000	3.07	\$-	\$	108.17	\$	108.17	\$	35.70	\$	-	\$	72.47
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	26	2718 101 440 00000	0.16	\$-	\$	11.28	\$	11.28	\$	-	\$	-	\$	11.28
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	27	7 2718 101 450 00000	17.14	\$-	\$	626.58	\$	626.58	\$	206.77	\$	-	\$	419.81
322 2118 10140 10000 13.36 5 $ 5$ 200.10 5 270.10 5 80.13 5 $ 5$ 100.25 312 2718 101460 00000 2.03 5 $ 5$ 100.25 5 $ 5$ $ 5$ 100.25 322 2718 101470 00000 11.67 5 $ 5$ 215.43 5 71.09 5 $ 5$ 104.34 332 2718 101470 0000 0.35 5 $ 5$ 113.69 5 $ 5$ 144.34 332 2718 101470 0000 0.35 5 $ 5$ 135.32 5 135.32 5 44.66 5 $ 5$ 90.67 362 2718 100800 00000 0.43 $ 5$ 135.32 5 135.32 5 44.66 5 $ 5$ 90.67 362 2718 1008000000 0.43 $ 5$ 135.32 5 135.32 5 $ 5$ 31.63 32718 10808000000 14.56 5 $ 5$ 37.49 5 $ 5$ 37.49 412 2718 $100 920$ 00000 20.23 5 $ 5$ 37.49 5 $ 5$ 37.49 4142 2718 $100 920$ 00000 6.70 $ 5$ 14.51 <td>20</td> <td>2718 101 451 00000</td> <td>0.41</td> <td>ծ - «</td> <td>¢ \$</td> <td>28.89</td> <td>¢ 2</td> <td>28.89</td> <td>¢ \$</td> <td>-</td> <td>ф Ф</td> <td>-</td> <td>ъ С</td> <td>28.89</td>	20	2718 101 451 00000	0.41	ծ - «	¢ \$	28.89	¢ 2	28.89	¢ \$	-	ф Ф	-	ъ С	28.89
31 2718 101 460 00000 2.03 \$ - \$ 100.25 \$ 100.25 \$ - \$ 100.25 32 2718 101 470 0000 11.67 - \$ 215.43 \$ 215.43 \$ 71.09 \$ - \$ 144.34 33 2718 101 470 10000 0.035 - \$ 136.32 \$ 136.32 \$ 44.66 \$ - \$ 13.69 34 2718 100 850 00000 0.63 - \$ 136.32 \$ 146.66 \$ - \$ 9.067 36 2718 100 850 00000 0.63 - \$ 1.36 \$ 1.36 \$ - \$ 1.36 37 2718 100 890 00000 14.56 - \$ 31.53 \$ 37.49 \$ - \$ 31.53 40 2718 100 890 00000 17.31 \$ - \$ 31.53 \$ 37.49 \$ - \$ 31.53 41 2718 100 900 00000 6.70 \$ \$ <	30	2718 101 460 10000	13.39	\$-	\$	270.10	Ψ \$	270.10	φ \$	89.13	Ψ \$	-	↓ \$	180.97
32 2718 101 470 00000 11.67 \$ - \$ 215.43 \$ 215.43 \$ 71.09 \$ - \$ 144.34 33 2718 101 470 10000 0.33 \$ - \$ 13.69 \$ 13.69 \$ - \$ - \$ 13.69 34 2718 101 490 00000 0.63 \$ - \$ 135.32 \$ 44.66 \$ - \$ 90.67 36 2718 100 860 00000 0.63 \$ - \$ 5.35 \$ 5.35 \$ - \$ 90.67 37 2718 100 860 00000 14.56 \$ - \$ 5.35 \$ 5.35 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$ - \$ 3.3153 \$	31	2718 101 460 00000	2.03	\$ -	\$	100.25	\$	100.25	\$	-	\$	-	\$	100.25
33 2718 101 470 10000 9.38 \$ - \$ 13.69 \$ - \$ 13.69 34 2718 101 490 00000 0.63 \$ \$ 136.32 \$ 135.32 \$ 44.66 \$ - \$ 90.67 36 2718 100 8000000 2.47 \$ - \$ 5.35 \$ - \$ 5.35 37 2718 100 800 00000 2.47 \$ - \$ 31.53 \$ - \$ 5.35 38 2718 100 800 00000 14.56 \$ - \$ 31.53 \$ - \$ 31.53 40 2718 100 800 00000 17.31 \$ - \$ 37.49 \$ - \$ 31.53 41 2718 100 900 00000 6.70 \$ - \$ 43.81 \$ - \$ 43.81 42 2718 100 900 00000 6.70 \$ -	32	2 2718 101 470 00000	11.67	\$-	\$	215.43	\$	215.43	\$	71.09	\$	-	\$	144.34
34 2718 101 490 9.38 \$ - \$ 135.32 \$ 135.32 \$ 44.66 \$ - \$ 90.67 36 2718 100 850 00000 2.47 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 \$ - \$ 1.36 - \$ 5.35 3.35 - \$ 3.31.53 \$ - \$ 3.31.53 \$ - \$ 3.37.49 \$ - \$ 3.37.49 \$ - \$ 3.37.49 \$ - \$ 3.37.49	33	3 2718 101 470 10000	0.35	\$-	\$	13.69	\$	13.69	\$	-	\$	-	\$	13.69
36 2718 100 850 00000 2.47 \$ \$ 1.36 \$ 1.36 \$ - \$ 1.36 37 2718 100 860 00000 2.47 \$ - \$ 5.35 \$ 5.35 \$ - \$ 5.35 38 2718 100 870 00000 14.56 \$ - \$ 31.53 \$ - \$ - \$ 31.53 40 2718 100 890 00000 17.31 \$ - \$ 37.49 \$ 37.49 \$ - \$ 37.49 41 2718 100 920 00000 20.23 \$ - \$ 43.81 \$ \$ 43.81 42 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ 14.51 \$ \$ 43.81 42 2718 100 900 00000 6.670 \$ - \$ 14.51 \$ 14.51 \$ \$ 14.51 43 2718 100 910 00000 8.56 \$ - \$ 5.71 \$ 5.	34	1 2718 101 490 00000	9.38	\$-	\$	135.32	\$	135.32	\$	44.66	\$	-	\$	90.67
37 2718 100 860 00000 2.47 \$ - \$ 5.35 \$ - \$ 5.35 38 2718 100 870 00000 14.66 \$ - \$ 31.53 \$ - \$ 31.53 40 2718 100 890 00000 17.31 \$ - \$ 37.49 \$ 37.49 \$ - \$ 31.53 41 2718 100 920 00000 20.23 \$ - \$ 43.81 \$ 43.81 \$ - \$ 43.81 42 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ 14.51 \$ - \$ 43.81 42 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ 14.51 \$ - \$ 93.41 44 2718 100 910 00000 40.74 \$ - \$ 93.41 \$ 93.41 \$ - \$ 93.41 45 2718 100 930 00000 1.22 \$ - \$ 5.71 \$ 5.71 <t< td=""><td>36</td><td>2718 100 850 00000</td><td>0.63</td><td>\$-</td><td>\$</td><td>1.36</td><td>\$</td><td>1.36</td><td>\$</td><td>-</td><td>\$</td><td>-</td><td>\$</td><td>1.36</td></t<>	36	2718 100 850 00000	0.63	\$-	\$	1.36	\$	1.36	\$	-	\$	-	\$	1.36
38 2718 100 870 00000 14.56 \$ - \$ 31.53 \$ 31.53 \$ - \$ 31.53 40 2718 100 890 00000 17.31 \$ - \$ 37.49 \$ 37.49 \$ - \$ 37.49 41 2718 100 920 00000 20.23 \$ - \$ 43.81 \$ 43.81 \$ - \$ 43.81 42 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ - \$ - \$ 43.81 43 2718 100 910 00000 8.56 \$ - \$ 14.51 \$ - \$ - \$ 14.51 44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ 93.41 \$ - \$ 93.41 44 2718 100 930 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ <td>37</td> <td>7 2718 100 860 00000</td> <td>2.47</td> <td>\$ -</td> <td>\$</td> <td>5.35</td> <td>\$</td> <td>5.35</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>5.35</td>	37	7 2718 100 860 00000	2.47	\$ -	\$	5.35	\$	5.35	\$	-	\$	-	\$	5.35
40 2718 100 890 0000 17.31 \$ - \$ 37.49 \$ 37.49 \$ - <td< td=""><td>38</td><td>3 2718 100 870 00000</td><td>14.56</td><td>\$-</td><td>\$</td><td>31.53</td><td>\$</td><td>31.53</td><td>\$</td><td>-</td><td>\$</td><td>-</td><td>\$</td><td>31.53</td></td<>	38	3 2718 100 870 00000	14.56	\$-	\$	31.53	\$	31.53	\$	-	\$	-	\$	31.53
41 2718 100 920 00000 20.23 \$ - \$ 43.81 \$ - \$ - \$ 43.81 42 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ 14.51 \$ - \$ 14.51 43 2718 100 900 00000 8.56 \$ - \$ 16.84 \$ 16.84 \$ - \$ - \$ 16.84 44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ - \$ - \$ 93.41 45 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ - \$ - \$ 93.41 45 2718 100 930 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 108.45 108.45 108.45 35.79 \$ - \$ 5.71 4718 100 940 00000 38.53	40	2718 100 890 00000	17.31	\$ -	\$	37.49	\$	37.49	\$	-	\$	-	\$	37.49
442 2718 100 900 00000 6.70 \$ - \$ 14.51 \$ - \$ 14.51 43 2718 100 910 00000 8.56 \$ - \$ 16.84 \$ 16.84 \$ - \$ - \$ 16.84 44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ 93.41 \$ - \$ 93.41 44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ 93.41 \$ - \$ 93.41 45 2718 100 931 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 5.71 47 2718 100 940 00000 0.47 \$ - \$	41	1 2718 100 920 00000	20.23	\$-	\$	43.81	\$	43.81	\$	-	\$	-	\$	43.81
43 2718 100 910 00000 8.56 \$ - \$ 16.84 \$ 16.84 \$ - \$ - \$ 16.84 44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ 93.41 \$ - \$ 93.41 44 2718 100 930 00000 1.22 \$ - \$ 5.71 \$ - \$ 93.41 45 2718 100 930 00000 1.22 \$ - \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 47 2718 100 932 00000 1.22 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 5.71 48 2718 100 960 00000 0.47 \$ - \$ 108.45 \$ 3.00 \$ 2.20 \$ - \$ 3.00 \$ 3.00 \$ 3.00 \$ - <td>42</td> <td>2 2718 100 900 00000</td> <td>6.70</td> <td>\$ -</td> <td>\$</td> <td>14.51</td> <td>\$</td> <td>14.51</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>14.51</td>	42	2 2718 100 900 00000	6.70	\$ -	\$	14.51	\$	14.51	\$	-	\$	-	\$	14.51
44 2718 100 930 00000 40.74 \$ - \$ 93.41 \$ - \$ - \$ 93.41 45 2718 100 931 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 93.41 46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 47 2718 100 932 00000 1.22 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 5.71 48 2718 100 960 00000 0.47 \$ - \$ 2.20 \$ - \$ 3.00 \$ - \$ 2.20 49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ 3.00 \$ - \$ 1.87 50 2718 100 980 00000	43	3 2718 100 910 00000	8.56	\$-	\$	16.84	\$	16.84	\$	-	\$	-	\$	16.84
45 2718 100 931 00000 1.22 \$ - \$ 5.71 \$ - \$ - \$ 5.71 46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 47 2718 100 932 00000 38.53 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 72.66 48 2718 100 950 00000 0.47 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 72.66 48 2718 100 950 00000 0.47 \$ - \$ 2.20 \$ - \$ 72.66 49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 1.87 \$	44	2718 100 930 00000	40.74	\$-	\$	93.41	\$	93.41	\$	-	\$	-	\$	93.41
46 2718 100 932 00000 1.22 \$ - \$ 5.71 \$ 5.71 \$ - \$ 5.71 47 2718 100 940 00000 38.53 \$ - \$ 108.45 \$ 108.45 \$ 35.79 \$ - \$ 72.66 48 2718 100 950 00000 0.47 \$ - \$ 2.20 \$ 2.20 \$ - \$ 72.66 49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ - \$ 2.20 50 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 1.87 \$ - \$ </td <td>45</td> <td>2718 100 931 00000</td> <td>1.22</td> <td>\$-</td> <td>\$</td> <td>5.71</td> <td>\$</td> <td>5.71</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>5.71</td>	45	2718 100 931 00000	1.22	\$-	\$	5.71	\$	5.71	\$	-	\$	-	\$	5.71
47 2718 100 940 00000 38.53 \$ - \$ 108.45 \$ 35.79 \$ - \$ 72.66 48 2718 100 950 00000 0.47 \$ - \$ 2.20 \$ - \$ 2.20 49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ - \$ 3.00 50 2718 100 980 00000 0.40 \$ - \$ 1.87 \$ 1.87 \$ - \$ 3.00 51 2718 100 990 00000 0.40 \$ - \$ 1.87 \$ 1.87 \$ - \$ 1.87	46	2718 100 932 00000	1.22	\$-	\$	5.71	\$	5.71	\$	-	\$	-	\$	5.71
48 2718 100 950 00000 0.47 \$ - \$ 2.20 \$ 2.20 \$ - \$ 2.20 49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 3.00 \$ - \$ 1.87 \$ - \$ 3.00 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ - \$ 1.87 \$ </td <td>47</td> <td>7 2718 100 940 00000</td> <td>38.53</td> <td>\$-</td> <td>\$</td> <td>108.45</td> <td>\$</td> <td>108.45</td> <td>\$</td> <td>35.79</td> <td>\$</td> <td>-</td> <td>\$</td> <td>72.66</td>	47	7 2718 100 940 00000	38.53	\$-	\$	108.45	\$	108.45	\$	35.79	\$	-	\$	72.66
49 2718 100 960 00000 0.64 \$ - \$ 3.00 \$ - \$ - \$ 3.00 50 2718 100 980 00000 0.40 \$ - \$ 1.87 \$ - \$ 1.87 51 2718 100 990 00000 0.40 \$ - \$ 1.87 \$ - \$ 1.87	48	3 2718 100 950 00000	0.47	\$-	\$	2.20	\$	2.20	\$	-	\$	-	\$	2.20
50 2718 100 980 00000 0.40 \$ - \$ 1.87 \$ - \$ 1.87 51 2718 100 990 00000 0.40 \$ - \$ 1.87 \$ - \$ 1.87 51 2718 100 990 00000 0.40 \$ - \$ 1.87 \$ - \$ 1.87	49	2718 100 960 00000	0.64	\$ -	\$	3.00	\$	3.00	\$	-	\$	-	\$	3.00
51 2718 100 990 0.40 \$ - \$ 1.87 \$ - \$ - \$ 1.87	50	2718 100 980 00000	0.40	\$-	\$	1.87	\$	1.87	\$	-	\$	-	\$	1.87
	51	2718 100 990 00000	0.40	\$-	\$	1.87	\$	1.87	\$	-	\$	-	\$	1.87

SCHEDULE A - SUMMARY FOR FUTURE MAINTENANCE OF SECTION(S) OF THE VAN GAAL MUNICIPAL DRAIN



											Project No.:		B13056
		Area	Benefit Cost		Outlet Cost				Granta	S	pecial Benefit		Total Net
ID	Roll No.	(ha)	(Maintenance)	(Maintenance)		Sub-total		Grants	(N	laintenance)		Costs
		Total	Total		Total		Costs		Total		Total		Total
52	2718 101 000 50000	29.16	\$ -	\$	121.16	\$	121.16	\$	-	\$	-	\$	121.16
53	2718 101 000 40000	0.81	\$ -	\$	9.17	\$	9.17	\$	-	\$	-	\$	9.17
54	2718 101 000 30000	0.81	\$ -	\$	9.17	\$	9.17	\$	-	\$	-	\$	9.17
55	2718 101 000 20000	0.81	\$ -	\$	9.17	\$	9.17	\$	-	\$	-	\$	9.17
56	2718 101 000 10000	0.81	\$ -	\$	9.17	\$	9.17	\$	-	\$	-	\$	9.17
57	2718 101 000 00000	5.87	\$ -	\$	13.74	\$	13.74	\$	-	\$	-	\$	13.74
58	2718 101 000 60000	0.81	\$ -	\$	3.79	\$	3.79	\$	-	\$	-	\$	3.79
59	2718 101 000 70000	0.81	\$-	\$	3.79	\$	3.79	\$	-	\$	-	\$	3.79
60	2718 101 010 00000	0.25	\$-	\$	1.17	\$	1.17	\$	-	\$	-	\$	1.17
61	2718 101 020 00000	0.20	\$-	\$	0.94	\$	0.94	\$	-	\$	-	\$	0.94
62	2718 101 051 00000	13.81	\$-	\$	86.21	\$	86.21	\$	28.45	\$	-	\$	57.76
63	2718 101 050 00000	0.48	\$-	\$	5.43	\$	5.43	\$	-	\$	-	\$	5.43
64	2718 101 050 50000	0.33	\$-	\$	3.73	\$	3.73	\$	-	\$	-	\$	3.73
65	2718 101 050 10000	0.53	\$-	\$	6.00	\$	6.00	\$	1.98	\$	-	\$	4.02
66	2718 101 060 00000	24.77	\$ - \$ -	\$	205.34	\$	205.34	\$	67.76	\$ ¢	-	\$	137.58
68	NOT AVAILABLE	4.05	\$-	\$	27.70	\$	27.70	\$	-	\$	-	\$	27.70
69	2718 101 040 30000	2.01	\$-	\$	22.75	\$	22.75	\$	-	\$	-	\$	22.75
70	2718 101 040 00000	12.69	\$-	\$	87.45	\$	87.45	\$	28.86	\$	-	\$	58.59
71	2718 101 040 20000	8.40	\$-	\$	19.66	\$	19.66	\$	6.49	\$	-	\$	13.17
72	2718 101 030 00000	0.20	\$-	\$	0.94	\$	0.94	\$	-	\$	-	\$	0.94
73	2718 101 040 10000	0.85	\$-	\$	6.63	\$	6.63	\$	-	\$	-	\$	6.63
75	2718 101 060 00000	9.51	\$-	\$	41.98	\$	41.98	\$	13.85	\$	-	\$	28.12
76	2718 101 070 50000	1.24	\$ 12.50	\$	17.90	\$	30.40	\$	-	\$	-	\$	30.40
77	2718 101 070 00000	19.06	\$ 457.50	\$	299.30	\$	756.80	\$	249.74	\$	-	\$	507.05
78	2718 101 100 20000	35.02	\$-	\$	538.70	\$	538.70	\$	177.77	\$	-	\$	360.93
85	2738 150 210 10000	3.43	\$ 30.32	\$	26.76	\$	57.08	\$	-	\$	-	\$	57.08
86	2738 150 220 10000	0.53	\$ 9.37	\$	8.27	\$	17.64	\$	-	\$	-	\$	17.64
87	2738 150 210 00000	0.18	\$-	\$	2.81	\$	2.81	\$	-	\$	-	\$	2.81
88	2718 101 090 00000	19.54	\$ 953.36	\$	460.99	\$	1,414.34	\$	466.73	\$	-	\$	947.61
		L	·		BLOCKS	I .		•		· ≁		*	
		23.82	р - \$ 25.64	\$ ¢	202.40	\$ \$	202.40	\$ ¢	-	\$ ¢	- 2 100 00	\$ ¢	202.40
BLOCK N2		0.08	ψ 30.04 \$ 1.68	Φ \$	14.00 0.68	φ \$	2.36	Φ \$	-	φ \$	∠,400.00	φ \$	2,400.19
BLOCK N3		6.02	\$ 16.71	\$	25.22	\$	41.93	φ \$	-	\$	3.180.62	Ψ \$	3.222.55
BLOCK N4		1.30	\$ 11.49	\$	5.07	\$	16.56	\$	-	\$	-	\$	16.56
BLOCK N5		1.57	\$ 10.91	\$	16.45	\$	27.36	\$	-	\$	-	\$	27.36
BLOCK O1		8.51	\$ -	\$	9.96	\$	9.96	\$	-	\$	2,026.19	\$	2,036.15
BLOCK O2		0.75	\$-	\$	0.44	\$	0.44	\$	-	\$	-	\$	0.44
BLOCK O3		6.89	\$ 6.95	\$	25.28	\$	32.24	\$	-	\$	3,643.19	\$	3,675.42

SCHEDULE A - SUMMARY FOR FUTURE MAINTENANCE OF SECTION(S) OF THE VAN GAAL MUNICIPAL DRAIN



										Project No.:	B13056
	Ball No	Area (ha)	Benefit Cost (Maintenance)	(N	Outlet Cost Iaintenance)		Sub-total	Grants	Sp (M	ecial Benefit aintenance)	Total Net Costs
U	KOII NO.	Total	Total		Total		Costs	Total		Total	Total
	1		CITY OF OT	TTAV	VA LANDS &	RC	DADS				
FRANKTOW	/N ROAD	2.13	\$ 75.30	\$	8.21	\$	83.52	\$ -	\$	-	\$ 83.52
PERTH STR	EET	1.37	\$ 48.43	\$	12.13	\$	60.56	\$ -	\$	-	\$ 60.56
JOYS ROAD)	2.69	\$ 62.89	\$	32.41	\$	95.29	\$ -	\$	-	\$ 95.29
GARVIN RO	AD	5.42	\$ 829.46	\$	398.32	\$	1,227.78	\$ -	\$	-	\$ 1,227.78
ROW CON	N 4/5	3.03	\$-	\$	13.12	\$	13.12	\$ -	\$	-	\$ 13.12
CONLEY RC	DAD	1.08	\$-	\$	10.11	\$	10.11	\$ -	\$	-	\$ 10.11
39	2718 100 880 00000	15.82	\$-	\$	34.26	\$	34.26	\$ -	\$	-	\$ 34.26
			PUBLIC	UTIL	ITIES/AUTHOR	2/T/I	ES				
74	2718 250 270 10000	0.93	\$-	\$	2.56	\$	2.56	\$ -	\$	-	\$ 2.56
			· · · · · ·	1.					-		
Total		807.00	\$ 2,562.50	\$	6,187.50	\$	8,750.00	\$ 1,785.76	\$	11,250.00	\$ 18,214.24

																		Pr	oject No.:		B13056
ID	Roll No.	Area	Land Use Factor	Factored Area	Backs on Drain	Benefit Factored Area	Benefit	Cost	Distance Factor	Sub- Section Factor	Outlet Factored Area	Out	let Cost	Sub-Total Cost	Sp Be (Maint	pecial enefit tenance)	ADIP Eligibility	1/3	Date: 3 Grant	Τι	Jan-19 otal Net Cost
		S1		S1	S1				S1	S1						S1					
		I				I	INDIV	IDUAL	. LANDOW	NERS	l	1.									
1	2718 152 040 00000	12.62	1.00	12.62	N		\$	-	0.30	1.00	3.79	\$	29.54	\$ 29.54 \$ 0.24	\$	-	0%	\$	-	\$	29.54
3	2718 101 200 00000	5.20	0.99	5.17	N		\$	-	0.30	1.00	1.55	ъ \$	12.09	\$ <u>9.34</u> \$ 12.09	 Տ	-	0%	Գ \$	-	ֆ \$	12.09
4	2718 101 210 00000	3.87	0.97	3.74	Ν		\$	-	0.30	1.00	1.12	\$	8.75	\$ 8.75	\$	-	0%	\$	-	\$	8.75
5	2718 101 230 00000	14.13	0.76	10.73	Ν		\$	-	0.30	1.00	3.22	\$	25.12	\$ 25.12	\$	-	0%	\$	-	\$	25.12
6	2718 101 250 10000	27.72	0.76	21.03	Ν		\$	-	0.30	1.00	6.31	\$	49.22	\$ 49.22	\$	-	100%	\$	16.24	\$	32.98
7	2718 101 240 00000	0.31	0.50	0.16	Ν		\$	-	0.30	1.00	0.05	\$	0.36	\$ 0.36	\$	-	0%	\$	-	\$	0.36
8	2718 101 260 00000	16.02	0.50	8.01	Ν		\$	-	0.30	1.00	2.40	\$	18.75	\$ 18.75	\$	-	0%	\$	-	\$	18.75
9	2718 101 280 00000	34.46	0.60	20.70	Ν		\$	-	0.30	1.00	6.21	\$	48.45	\$ 48.45	\$	-	0%	\$	-	\$	48.45
10	2718 101 310 00000	13.20	0.75	9.91	Ν		\$	-	0.30	1.00	2.97	\$	23.20	\$ 23.20	\$	-	0%	\$	-	\$	23.20
11	2718 101 340 00000	9.99	0.80	8.02	Ν		\$	-	0.30	1.00	2.40	\$	18.76	\$ 18.76	\$	-	100%	\$	6.19	\$	12.57
12	2718 101 300 00000	40.47	0.51	20.49	Ν		\$	-	0.30	1.00	6.15	\$	47.95	\$ 47.95	\$	-	0%	\$	-	\$	47.95
13	2718 101 330 00000	5.93	1.00	5.93	Ν		\$	-	0.30	1.00	1.78	\$	13.88	\$ 13.88	\$	-	100%	\$	4.58	\$	9.30
14	2718 101 350 00000	20.23	0.68	13.73	Ν		\$	-	0.30	1.00	4.12	\$	32.14	\$ 32.14	\$	-	100%	\$	10.61	\$	21.53
15	2718 101 380 00000	0.40	1.00	0.40	Ν		\$	-	0.30	1.00	0.12	\$	0.94	\$ 0.94	\$	-	100%	\$	0.31	\$	0.63
16	2718 101 370 00000	20.23	1.00	20.23	Ν		\$	-	0.30	1.00	6.07	\$	47.35	\$ 47.35	\$	-	0%	\$	-	\$	47.35
17	2718 101 360 00000	20.23	0.88	17.74	Ν		\$	-	0.30	1.00	5.32	\$	41.51	\$ 41.51	\$	-	100%	\$	13.70	\$	27.81
18	2718 101 390 10000	9.83	1.00	9.83	Ν		\$	-	0.30	1.00	2.95	\$	23.01	\$ 23.01	\$	-	0%	\$	-	\$	23.01
19	2718 101 410 00000	0.09	1.00	0.09	N		\$	-	0.30	1.00	0.03	\$	0.21	\$ 0.21	\$	-	0%	\$	-	\$	0.21
20	2718 101 390 00000	9.73	1.00	9.73	<u>N</u>		\$	-	0.30	1.00	2.92	\$	22.77	\$ 22.77	\$	-	0%	\$	-	\$	22.77
21	2718 101 420 00000	18.29	1.00	18.29	N		\$	-	0.34	1.00	6.25	\$	48.74	\$ 48.74 ¢ 2.77	\$	-	100%	\$	16.08	\$	32.66
22	2718 101 420 50000	9.09	1.00	9.09	N		э \$	-	0.40	1.00	3.93	ֆ \$	30.64	\$ 30.64	Դ Տ	-	100%	э \$	- 10.11	ֆ \$	20.53
24	2718 101 440 50000	6.69	1.00	6.69	N		\$	-	0.36	1.00	2.38	\$	18.59	\$ 18.59	\$	-	100%	\$	6.14	\$	12.46
25	2718 101 440 50000	3.07	1.00	3.07	Ν		\$	-	0.50	1.00	1.54	\$	11.98	\$ 11.98	\$	-	100%	\$	3.95	\$	8.02
26	2718 101 440 00000	0.16	2.00	0.32	Ν		\$	-	0.50	1.00	0.16	\$	1.25	\$ 1.25	\$	-	0%	\$	-	\$	1.25
27	2718 101 450 00000	17.14	1.00	17.14	Ν		\$	-	0.40	1.00	6.86	\$	53.49	\$ 53.49	\$	-	100%	\$	17.65	\$	35.84
28	2718 101 451 00000	0.41	2.00	0.82	N		\$	-	0.50	1.00	0.41	\$	3.20	\$ 3.20	\$	-	0%	\$	-	\$	3.20
29	2718 101 450 10000	0.40	∠.00 1.00	0.80 13 30	N N		ֆ Տ	-	0.50	1.00	0.40	Ф \$	3.12 41.80	φ 3.12 \$ Δ1.80	ֆ Տ	-	0% 100%	Ф \$	- 13 70	ֆ \$	28.00
31	2718 101 460 00000	2.03	2.00	4.06	N		\$	-	0.50	1.00	2.03	\$	15.84	\$ 15.84	\$	-	0%	\$	-	\$	15.84
32	2718 101 470 00000	11.67	1.00	11.67	N		\$	-	0.36	1.00	4.20	\$	32.78	\$ 32.78	\$	-	100%	\$	10.82	\$	21.96



															Project No.	:	B13056
ID	Roll No.	Area	Land Use Factor	Factored Area	Backs on Drain	Benefit Factored Area	Benefit Cost	Distance Factor	Sub- Section Factor	Outlet Factored Area	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance)	ADIP Eligibility	1/3 Grant	-	Total Net Cost
		S1		S1	S1	7		S1	S1	7			S1				
33	2718 101 470 10000	0.35	2.00	0.70	Ν		\$-	0.50	1.00	0.35	\$ 2.73	\$ 2.73	\$-	0%	\$-	\$	2.73
34	2718 101 490 00000	9.38	1.00	9.38	Ν		\$-	0.30	1.00	2.81	\$ 21.96	\$ 21.96	\$-	100%	\$ 7.25	\$	14.71
36	2718 100 850 00000	0.63	0.50	0.32	Ν		\$-	0.30	1.00	0.09	\$ 0.74	\$ 0.74	\$-	0%	\$-	\$	0.74
37	2718 100 860 00000	2.47	0.50	1.24	N		\$ -	0.30	1.00	0.37	\$ 2.89	\$ 2.89	\$ -	0%	\$-	\$	2.89
38	2718 100 870 00000	14.56	0.50	7.28	N		\$-	0.30	1.00	2.18	\$ 17.04	\$ 17.04	\$-	0%	\$-	\$	17.04
40	2718 100 890 00000	17.31	0.50	8.66	Ν		\$-	0.30	1.00	2.60	\$ 20.26	\$ 20.26	\$-	0%	\$-	\$	20.26
41	2718 100 920 00000	20.23	0.50	10.12	Ν		\$-	0.30	1.00	3.03	\$ 23.68	\$ 23.68	\$-	0%	\$-	\$	23.68
42	2718 100 900 00000	6.70	0.50	3.35	Ν		\$-	0.30	1.00	1.01	\$ 7.84	\$ 7.84	\$-	0%	\$-	\$	7.84
43	2718 100 910 00000	8.56	0.50	4.28	Ν		\$-	0.30	1.00	1.28	\$ 10.02	\$ 10.02	\$-	0%	\$-	\$	10.02
44	2718 100 930 00000	40.74	0.56	22.79	Ν		\$ -	0.30	1.00	6.84	\$ 53.34	\$ 53.34	\$ -	0%	\$-	\$	53.34
45	2718 100 931 00000	1.22	2.00	2.44	Ν		\$-	0.30	1.00	0.73	\$ 5.71	\$ 5.71	\$-	0%	\$-	\$	5.71
46	2718 100 932 00000	1.22	2.00	2.44	Ν		\$-	0.30	1.00	0.73	\$ 5.71	\$ 5.71	\$-	0%	\$-	\$	5.71
47	2718 100 940 00000	38.53	0.70	27.02	Ν		\$-	0.30	1.00	8.10	\$ 63.24	\$ 63.24	\$-	100%	\$ 20.87	\$	42.37
48	2718 100 950 00000	0.47	2.00	0.94	Ν		\$-	0.30	1.00	0.28	\$ 2.20	\$ 2.20	\$-	0%	\$-	\$	2.20
49	2718 100 960 00000	0.64	2.00	1.28	Ν		\$-	0.30	1.00	0.38	\$ 3.00	\$ 3.00	\$ -	0%	\$ -	\$	3.00
50	2718 100 980 00000	0.40	2.00	0.80	Ν		\$-	0.30	1.00	0.24	\$ 1.87	\$ 1.87	\$-	0%	\$-	\$	1.87
51	2718 100 990 00000	0.40	2.00	0.80	Ν		\$-	0.30	1.00	0.24	\$ 1.87	\$ 1.87	\$-	0%	\$-	\$	1.87
52	2718 101 000 50000	29.16	0.91	26.44	Ν		\$-	0.30	1.00	7.93	\$ 61.89	\$ 61.89	\$-	0%	\$-	\$	61.89
53	2718 101 000 40000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$-	0%	\$-	\$	3.79
54	2718 101 000 30000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$-	0%	\$-	\$	3.79
55	2718 101 000 20000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$-	0%	\$-	\$	3.79
56	2718 101 000 10000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$-	0%	\$-	\$	3.79
57	2718 101 000 00000	5.87	1.00	5.87	Ν		\$-	0.30	1.00	1.76	\$ 13.74	\$ 13.74	\$-	0%	\$-	\$	13.74
58	2718 101 000 60000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$-	0%	\$-	\$	3.79
59	2718 101 000 70000	0.81	2.00	1.62	Ν		\$-	0.30	1.00	0.49	\$ 3.79	\$ 3.79	\$ -	0%	\$ -	\$	3.79



															Project No.	:	B13056
ID	Roll No.	Area	Land Use	Factored Area	Backs on Drain	Benefit Factored	Benefit Cost	Distance Factor	Sub- Section Factor	Outlet Factored	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance)	ADIP Eligibility	1/3 Grant	т	otal Net Cost
		S1	Factor	S1	S1	Area		S1	S1	Area			S1				
60	2718 101 010 00000	0.25	2.00	0.50	Ν		\$-	0.30	1.00	0.15	\$ 1.17	\$ 1.17	\$-	0%	\$-	\$	1.17
61	2718 101 020 00000	0.20	2.00	0.40	Ν		\$-	0.30	1.00	0.12	\$ 0.94	\$ 0.94	\$-	0%	\$-	\$	0.94
62	2718 101 051 00000	13.81	1.00	13.81	Ν		\$-	0.38	1.00	5.32	\$ 41.47	\$ 41.47	\$-	100%	\$ 13.68	\$	27.78
63	2718 101 050 00000	0.48	2.00	0.96	Ν		\$-	0.30	1.00	0.29	\$ 2.25	\$ 2.25	\$-	0%	\$-	\$	2.25
64	2718 101 050 50000	0.33	2.00	0.66	Ν		\$-	0.30	1.00	0.20	\$ 1.54	\$ 1.54	\$-	0%	\$-	\$	1.54
65	2718 101 050 10000	0.53	2.00	1.06	Ν		\$-	0.30	1.00	0.32	\$ 2.48	\$ 2.48	\$-	100%	\$ 0.82	\$	1.66
66	2718 101 060 00000	24.77	1.00	24.77	N		\$-	0.57	1.00	14.14	\$ 110.28	\$ 110.28	\$-	100%	\$ 36.39	\$	73.89
67		1.66	2.00	3.32	N		\$ -	0.30	1.00	1.00	\$ 7.77	\$ 7.77	\$ -	0%	\$ -	\$	7.77
60	NOT AVAILABLE	4.05	1.00	4.05			<u>ት</u>	0.44	1.00	1.79	\$ 13.93 ¢ 0.41	\$ 13.93 ¢ 0.41	<u>ት</u>	0%	\$ - ¢	\$ ¢	13.93
70	2718 101 040 00000	12.69	1.00	12.69	N		\$ -	0.43	1.00	5.48	\$ <u>9.41</u> \$ 42.75	\$ <u>9.41</u> \$ <u>42.75</u>	\$ -	100%	\$ 14.11	\$	28.64
71	2718 101 040 20000	8.40	1.00	8.40	Ν		\$-	0.30	1.00	2.52	\$ 19.66	\$ 19.66	\$-	100%	\$ 6.49	\$	13.17
72	2718 101 030 00000	0.20	2.00	0.40	Ν		\$-	0.30	1.00	0.12	\$ 0.94	\$ 0.94	\$-	0%	\$-	\$	0.94
73	2718 101 040 10000	0.85	2.00	1.70	Ν		\$-	0.50	1.00	0.85	\$ 6.63	\$ 6.63	\$-	0%	\$-	\$	6.63
75	2718 101 060 00000	9.51	1.00	9.51	Ν		\$-	0.57	1.00	5.38	\$ 41.98	\$ 41.98	\$-	100%	\$ 13.85	\$	28.12
76	2718 101 070 50000	1.24	2.00	2.48	Ν		\$-	0.50	1.00	1.24	\$ 9.67	\$ 9.67	\$-	0%	\$-	\$	9.67
77	2718 101 070 00000	19.06	1.00	19.06	Ν		\$-	0.64	1.00	12.23	\$ 95.42	\$ 95.42	\$-	100%	\$ 31.49	\$	63.93
78	2718 101 100 20000	35.02	1.00	35.02	Ν		\$-	0.79	1.00	27.74	\$ 216.43	\$ 216.43	\$-	100%	\$ 71.42	\$	145.01
85	2738 150 210 10000	3.43	1.00	3.43	Y	3.43	\$ 30.32	1.00	1.00	3.43	\$ 26.76	\$ 57.08	\$-	0%	\$-	\$	57.08
86	2738 150 220 10000	0.53	2.00	1.06	Y	1.06	\$ 9.37	1.00	1.00	1.06	\$ 8.27	\$ 17.64	\$-	0%	\$-	\$	17.64
87	2738 150 210 00000	0.18	2.00	0.36	Ν		\$-	1.00	1.00	0.36	\$ 2.81	\$ 2.81	\$-	0%	\$-	\$	2.81
88	2718 101 090 00000	19.54	1.00	19.54	Ν		\$-	0.61	1.00	11.86	\$ 92.55	\$ 92.55	\$-	100%	\$ 30.54	\$	62.01



															Project No Dat	o.: e:	B13056 Jan-19
ID	Roll No.	Area	Land Use	Factored Area	Backs on Drain	Benefit Factored	Benefit Cost	Distance Factor	Sub- Section Factor	Outlet Factored	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance)	ADIP Eligibility	1/3 Grant		Total Net Cost
		S1	Factor	S1	S1	Alea		S1	S1	Alea			S1				
							1	BLOCKS					-				
BLOCK M		23.82	4.00	95.28	Ν		\$-	0.83	0.33	25.94	\$ 202.40	\$ 202.40	\$-	0%	\$-	\$	202.40
BLOCK N1		10.08	0.40	4.03	Y	4.03	\$ 35.64	0.93	0.50	1.87	\$ 14.56	\$ 50.19	\$ 2,400.00	0%	\$-	\$	2,450.19
BLOCK N2		0.95	0.20	0.19	Y	0.19	\$ 1.68	0.91	0.50	0.09	\$ 0.68	\$ 2.36	\$-	0%	\$-	\$	2.36
BLOCK N3		6.02	0.40	2.41	Y	1.20	\$ 10.64	0.92	1.00	2.21	\$ 17.23	\$ 27.87	\$ 1,433.33	0%	\$-	\$	1,461.20
BLOCK N4		1.30	1.00	1.30	Y	1.30	\$ 11.49	1.00	0.50	0.65	\$ 5.07	\$ 16.56	\$-	0%	\$-	\$	16.56
BLOCK N5		1.57	1.00	1.57	Y	0.79	\$ 6.98	0.92	1.00	1.45	\$ 11.27	\$ 18.26	\$-	0%	\$-	\$	18.26
BLOCK O1		8.51	0.40	3.40	Ν		\$ -	0.75	0.50	1.28	\$ 9.96	\$ 9.96	\$ 2,026.19	0%	\$-	\$	2,036.15
BLOCK O2		0.75	0.20	0.15	Ν		\$ -	0.75	0.50	0.06	\$ 0.44	\$ 0.44	\$-	0%	\$-	\$	0.44
BLOCK O3		6.89	0.40	2.76	Ν		\$ -	0.75	1.00	2.07	\$ 16.13	\$ 16.13	\$ 1,640.48	0%	\$-	\$	1,656.60
		T	I	T		CI	TY OF OTTA	NA LAND	S & ROADS				T	I	I	T	
	FRANKTOWN ROAD	2.13	4.00	8.52	Y	8.52	\$ 75.30	0.37	0.33	1.05	\$ 8.21	\$ 83.52	\$-	0%	\$-	\$	83.52
	PERTH STREET	1.37	4.00	5.48	Y	5.48	\$ 48.43	0.86	0.33	1.55	\$ 12.13	\$ 60.56	\$-	0%	\$-	\$	60.56
	JOYS ROAD	2.69	4.00	10.76	Y	2.28	\$ 20.15	0.30	0.33	1.07	\$ 8.31	\$ 28.46	\$-	0%	\$-	\$	28.46
	GARVIN ROAD	5.42	4.00	21.68	Ν		\$ -	0.41	1.00	8.87	\$ 69.22	\$ 69.22	\$-	0%	\$-	\$	69.22
	ROW CON 4/5	3.03	1.00	3.03	Ν		\$ -	0.30	1.00	0.91	\$ 7.09	\$ 7.09	\$-	0%	\$-	\$	7.09
	CONLEY ROAD	1.08	4.00	4.32	Ν		\$ -	0.30	1.00	1.30	\$ 10.11	\$ 10.11	\$-	0%	\$-	\$	10.11
39	2718 100 880 00000	15.82	0.50	7.91	N		\$ -	0.30	1.00	2.37	\$ 18.51	\$ 18.51	\$-	0%	\$-	\$	18.51
			-	-			PUBLIC UTIL	ITIES/AUTH	IORITIES	-					-		
74	2718 250 270 10000	0.93	2.00	1.86	Ν		\$-	0.53	0.33	0.33	\$ 2.56	\$ 2.56	\$-	0%	\$-	\$	2.56
Total		807.00		776.47		28.29	\$ 250.00			288.38	\$ 2,250.00	\$ 2,500.00	\$ 7,500.00		\$ 377.0	9 \$	9,622.91



SCHEDULE C

															Proje	ct No.:		B13056
ID	Roll No.	Area S2	Land Use Factor	Factored Area S2	Backs on Drain S2	Benefit Factored Area	Benefit Cos	Distance Factor S2	Sub- Section Factor S2	Outlet Factored Area	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance) S2	ADIP Eligibility	1/3 G	rant	Toi C	tal Net
							INDIVIDU		/NERS									
1	2718 152 040 00000	12.62	1.00	12.62	N		\$ -	0.30	1.00	3.79	\$ 25.12	\$ 25.12	\$-	0%	\$	-	\$	25.12
2	2718 101 220 00000	3.99	1.00	3.99	Ν		\$ -	0.30	1.00	1.20	\$ 7.94	\$ 7.94	\$ -	0%	\$	-	\$	7.94
3	2718 101 200 00000	5.20	0.99	5.17	Ν		\$-	0.30	1.00	1.55	\$ 10.28	\$ 10.28	\$-	0%	\$	-	\$	10.28
4	2718 101 210 00000	3.87	0.97	3.74	Ν		\$-	0.30	1.00	1.12	\$ 7.45	\$ 7.45	\$-	0%	\$	-	\$	7.45
5	2718 101 230 00000	14.13	0.76	10.73	Ν		\$-	0.30	1.00	3.22	\$ 21.36	\$ 21.36	\$-	0%	\$	-	\$	21.36
6	2718 101 250 10000	27.72	0.76	21.03	Ν		\$-	0.30	1.00	6.31	\$ 41.87	\$ 41.87	\$-	100%	\$	13.82	\$	28.05
7	2718 101 240 00000	0.31	0.50	0.16	Ν		\$-	0.30	1.00	0.05	\$ 0.31	\$ 0.31	\$-	0%	\$	-	\$	0.31
8	2718 101 260 00000	16.02	0.50	8.01	Ν		\$-	0.30	1.00	2.40	\$ 15.95	\$ 15.95	\$-	0%	\$	-	\$	15.95
9	2718 101 280 00000	34.46	0.60	20.70	Ν		\$-	0.30	1.00	6.21	\$ 41.20	\$ 41.20	\$-	0%	\$	-	\$	41.20
10	2718 101 310 00000	13.20	0.75	9.91	Ν		\$-	0.30	1.00	2.97	\$ 19.73	\$ 19.73	\$-	0%	\$	-	\$	19.73
11	2718 101 340 00000	9.99	0.80	8.02	Ν		\$-	0.30	1.00	2.40	\$ 15.96	\$ 15.96	\$-	100%	\$	5.27	\$	10.69
12	2718 101 300 00000	40.47	0.51	20.49	Ν		\$ -	0.30	1.00	6.15	\$ 40.78	\$ 40.78	\$ -	0%	\$	-	\$	40.78
13	2718 101 330 00000	5.93	1.00	5.93	Ν		\$-	0.30	1.00	1.78	\$ 11.81	\$ 11.81	\$-	100%	\$	3.90	\$	7.91
14	2718 101 350 00000	20.23	0.68	13.73	Ν		\$-	0.30	1.00	4.12	\$ 27.33	\$ 27.33	\$-	100%	\$	9.02	\$	18.31
15	2718 101 380 00000	0.40	1.00	0.40	Ν		\$-	0.30	1.00	0.12	\$ 0.80	\$ 0.80	\$-	100%	\$	0.26	\$	0.53
16	2718 101 370 00000	20.23	1.00	20.23	Ν		\$-	0.30	1.00	6.07	\$ 40.27	\$ 40.27	\$-	0%	\$	-	\$	40.27
17	2718 101 360 00000	20.23	0.88	17.74	Ν		\$-	0.30	1.00	5.32	\$ 35.31	\$ 35.31	\$-	100%	\$	11.65	\$	23.65
18	2718 101 390 10000	9.83	1.00	9.83	Ν		\$-	0.30	1.00	2.95	\$ 19.57	\$ 19.57	\$ -	0%	\$	-	\$	19.57
19	2718 101 410 00000	0.09	1.00	0.09	Ν		\$-	0.30	1.00	0.03	\$ 0.18	\$ 0.18	\$-	0%	\$	-	\$	0.18
20	2718 101 390 00000	9.73	1.00	9.73	Ν		\$-	0.35	1.00	3.42	\$ 22.69	\$ 22.69	\$-	0%	\$	-	\$	22.69
21	2718 101 420 00000	18.29	1.00	18.29	Ν		\$-	0.35	1.00	6.34	\$ 42.08	\$ 42.08	\$ -	100%	\$	13.89	\$	28.19
22	2718 101 420 50000	1.21	1.00	1.21	<u>N</u>		\$-	0.50	1.00	0.61	\$ 4.01	\$ 4.01	\$-	0%	\$	-	\$	4.01
23	2718 101 440 10000	3.66	1.00	3.66	N		5 -	0.40	1.00	1.46	\$ 9.71	\$ 9.71	ծ - «	100%	\$	3.21	\$	6.51
30	2718 100 850 00000	0.03	0.50	0.32			→ -	0.30	1.00	0.09	\$ 0.63	\$ 0.63	ъ -	0%	ф Ф	-	<u>ф</u>	0.03
37	2718 100 800 00000	2.47	0.50	7.24			→ ←	0.30	1.00	0.37	\$ 2.40 \$ 14.40	\$ 2.40 ¢ 14.40	ъ -	0%	ф Ф	-	ф Ф	2.40
38	2718 100 870 00000	14.50	0.50	7.28	IN		Ъ -	0.30	1.00	2.18	\$ 14.49	۶ 14.49	р -	0%	Þ	-	\$	14.49
40	2718 100 890 00000	17.31	0.50	8.66	Ν		\$-	0.30	1.00	2.60	\$ 17.23	\$ 17.23	\$-	0%	\$	-	\$	17.23
41	2718 100 920 00000	20.23	0.50	10.12	Ν		\$-	0.30	1.00	3.03	\$ 20.14	\$ 20.14	\$-	0%	\$	-	\$	20.14
42	2718 100 900 00000	6.70	0.50	3.35	Ν		\$-	0.30	1.00	1.01	\$ 6.67	\$ 6.67	\$-	0%	\$	-	\$	6.67
43	2718 100 910 00000	6.85	0.50	3.43	Ν		\$ -	0.30	1.00	1.03	\$ 6.82	\$ 6.82	\$ -	0%	\$	-	\$	6.82
44	2718 100 930 00000	35.99	0.56	20.13	Ν		\$-	0.30	1.00	6.04	\$ 40.08	\$ 40.08	\$-	0%	\$	-	\$	40.08



SCHEDULE C

-							A (A - - -			100 - 1				1				
39	2718 100 880 00000	15.82	0.50	7.91	Ν		\$-	0.30	1.00	2.37	\$ 15.75	\$ 15.75	\$-	0%	\$	-	\$	15.75
ROW CON	4/5	3.03	1.00	3.03	N		\$-	0.30	1.00	0.91	\$ 6.03	\$ 6.03	\$-	0%	\$	-	\$	6.03
GARVIN ROA	۱D	2.62	4.00	10.48	Y	10.48	\$ 52.81	0.37	1.00	3.90	\$ 25.91	\$ 78.72	\$ -	0%	\$	-	\$	78.72
JOYS ROAD		2.12	4.00	8.48	Y	8.48	\$ 42.74	0.43	1.00	3.63	\$ 24.10	\$ 66.83	\$ -	0%	\$	-	\$	66.83
		_	-			C	ITY OF OTTA	WA LAND	S & ROADS	8		-	•	-	_			
BLOCK O3		3.45	0.40	1.38	Y	1.38	\$ 6.95	1.00	1.00	1.38	\$ 9.16	\$ 16.11	\$ 2,002.71	0%	\$	-	\$	2,018.82
BLOCK N5		0.78	1.00	0.78	Y	0.78	\$ 3.93	1.00	1.00	0.78	\$ 5.18	\$ 9.11	\$ -	0%	\$	-	\$	9.11
BLOCK N3		3.01	0.40	1.20	Y	1.20	\$ 6.07	1.00	1.00	1.20	\$ 7.99	\$ 14.06	\$ 1,747.29	0%	\$	-	\$	1,761.35
1		I	I	I				BLOCKS	I		1	_ I	1	I				
78	2718 101 100 20000	16.56	1.00	16.56	Ν		\$-	0.86	1.00	14.31	\$ 94.96	\$ 94.96	\$-	100%	\$	31.34	\$	63.62
		1.24	2.00	2.40	-	2.40	ψ 12.30	0.00	1.00	1.24	ψ 0.23	ψ 20.75	Ψ -	070	Ψ	-	Ψ	20.13
76	2718 101 070 50000	1.24	2.00	2 / 9	v	2/12	\$ 12.50	0.50	1.00	1 24	¢ 2.03	\$ 20.72	\$	0%	¢		\$	20 73
70	2718 101 040 00000	12.69	1.00	12.69	N		\$-	0.53	1.00	6.74	\$ 44.70	\$ 44.70	\$-	100%	\$	14.75	\$	29.95
69	2718 101 040 30000	2.01	2.00	4.02	Ν		\$-	0.50	1.00	2.01	\$ 13.34	\$ 13.34	\$-	0%	\$	-	\$	13.34
68	NOT AVAILABLE	4.05	1.00	4.05	Ν		\$-	0.51	1.00	2.08	\$ 13.77	\$ 13.77	\$-	0%	\$	-	\$	13.77
67	2718 101 040 40000	1.66	2.00	3.32	N		\$-	0.50	1.00	1.66	\$ 11.02	\$ 11.02	\$ -	0%	\$	-	\$	11.02
66	2718 101 060 00000	19.65	1 00	19.65	N		\$-	0.73	1 00	14.33	\$ 95.06	\$ 95.06	\$ -	100%	\$	31 37	\$	63.69
65	2718 101 050 10000	0.53	2.00	1.06	N		\$-	0.50	1.00	0.53	\$ 3.52	\$ 3.52	\$-	100%	\$	1.16	\$	2.36
64	2718 101 050 50000	0.33	2.00	0.66	N		\$-	0.50	1.00	0.33	\$ 2.19	\$ 2.19	\$ -	0%	\$	-	\$	2.19
63	2718 101 050 00000	0.48	2.00	0.96	N		\$-	0.50	1.00	0.48	\$ 3.19	\$ 3.19	\$-	0%	\$	-	\$	3.19
62	2718 101 051 00000	13.81	1.00	13.81	N		\$-	0.49	1.00	6.74	\$ 44.74	\$ 44.74	\$ -	100%	\$	14.77	\$	29.98
56	2718 101 000 10000	0.81	2.00	1.62	N		\$ -	0.50	1.00	0.81	\$ 5.37	\$ 5.37	\$ -	0%	\$	-	\$	5.37
55	2718 101 000 20000	0.81	2.00	1.62	Ν		\$-	0.50	1.00	0.81	\$ 5.37	\$ 5.37	\$-	0%	\$	-	\$	5.37
54	2718 101 000 30000	0.81	2.00	1.62	Ν		\$-	0.50	1.00	0.81	\$ 5.37	\$ 5.37	\$-	0%	\$	-	\$	5.37
53	2718 101 000 40000	0.81	2.00	1.62	N		\$-	0.50	1.00	0.81	\$ 5.37	\$ 5.37	\$ -	0%	\$	-	\$	5.37
52	2718 101 000 50000	29.16	0.91	26.44	Ν		\$-	0.34	1.00	8.93	\$ 59.28	\$ 59.28	\$-	0%	\$	-	\$	59.28
47	2718 100 940 00000	32.39	0.70	22.71	Ν		\$-	0.30	1.00	6.81	\$ 45.21	\$ 45.21	\$-	100%	\$	14.92	\$	30.29
		S2	Factor	S2	S2	Area		S2	S2	Area			S2					
ID	Roll No.	Area	Land Use	Factored Area	Backs on Drain	Benefit Factored	Benefit Cos	Distance Factor	Sub- Section Factor	Outlet Factored	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance)	ADIP Eligibility	1/3 Gi	ant	Тс	otal Net Cost
								-							Projec	t No.: Date:		B13056 Jan-19



SCHEDULE D

FOR FUTURE MAINTENANCE OF THE WEST MAIN DRAIN -- VAN GAAL MUNICIPAL DRAIN

															Project No.:		B13056
-	1		-					-	1	1		1	1		Date:	1	Jan-19
ID	Roll No.	Area	Land Use Factor	Factored Area	Backs on Drain	Benefit Factored	Benefit Cos	Distance Factor	Sub- Section Factor	Outlet Factored	Outlet Cost	Sub-Total Cost	Special Benefit (Maintenance)	ADIP Eligibility	1/3 Grant	To	tal Net Cost
		WM	i actor	WM	wм	NM Area		WM	WM			WМ					
	•		1				INDIVIDU	AL LANDOV	/NERS		1	•		•			
23	2718 101 440 10000	5.43	1.00	5.43	Ν		\$-	0.69	1.00	3.73	\$ 155.94	\$ 155.94		100%	\$ 51.46	\$	104.48
24	2718 101 440 50000	6.69	1.00	6.69	Ν		\$	0.70	1.00	4.68	\$ 195.63	\$ 195.63		100%	\$ 64.56	\$	131.07
25	2718 101 440 50000	3.07	1.00	3.07	N		\$-	0.75	1.00	2.30	\$ 96.19	\$ 96.19		100%	\$ 31.74	\$	64.45
26	2718 101 440 00000	0.16	2.00	0.32	Ν		\$-	0.75	1.00	0.24	\$ 10.03	\$ 10.03		0%	\$-	\$	10.03
27	2718 101 450 00000	17.14	1.00	17.14	Ν		\$-	0.80	1.00	13.72	\$ 573.09	\$ 573.09		100%	\$ 189.12	\$	383.97
28	2718 101 451 00000	0.41	2.00	0.82	Ν		\$-	0.75	1.00	0.62	\$ 25.69	\$ 25.69		0%	\$-	\$	25.69
29	2718 101 450 10000	0.40	2.00	0.80	Ν		\$-	1.00	1.00	0.80	\$ 33.42	\$ 33.42		0%	\$-	\$	33.42
77	2718 101 070 00000	4.88	1.00	4.88	Y	4.88	\$ 457.50	1.00	1.00	4.88	\$ 203.88	\$ 661.38		100%	\$ 218.25	\$	443.12
78	2718 101 100 20000	3.90	1.00	3.90	N		\$-	1.00	0.50	1.95	\$ 81.47	\$ 81.47		100%	\$ 26.88	\$	54.58
						C	ITY OF OTTA	WA LAND	S & ROADS	S							
GARVIN ROA	AD	1.28	4.00	5.12	Y	5.12	\$ 480.00	0.88	1.00	4.48	\$ 187.17	\$ 667.17		0%	\$-	\$	667.17
Total		43.36		48.17		10.00	\$ 937.5			37.40	\$ 1,562.50	\$ 2,500.00	\$-		\$ 582.02	\$	1,917.98



SCHEDULE E

FOR FUTURE MAINTENANCE OF THE EAST MAIN DRAIN -- VAN GAAL MUNICIPAL DRAIN

1/3 Grant	Total Net	
ity	Total Net Cost	
\$ 75.34	\$ 152.96	
\$-	\$ 84.41	
5 \$ 60.28	\$ 122.38	
\$ -	\$ 10.96	
5 \$ 37.41	\$ 75.96	
5 \$ 48.13	\$ 97.72	
\$ 436.19	\$ 885.60	
-		
\$ -	\$ 412.67	
\$ 657.35	\$ 184265	
	ity 1/3 Grant 6 \$ 6 \$ 6 \$ 6 \$ 6 \$ 6 \$ 6 \$ 75.34 \$ - 6 \$ 6 \$ 6 \$ 70 \$ 6 \$ 70 \$	



Appendix D

Schedule of Allowances For Construction

Schedule F – Land Allowance Schedule G – Crop Allowance

SCHEDULE F -- LAND ALLOWANCES



FOR LAND LOST DUE TO THE RECONSTRUCTION OF THE VAN GAAL MUNICIPAL DRAIN

									Project No.: Date:	B13056 Jan-19		
		LAND ALLOWANCE										
ID	Roll No.		S1		S2		WM		lotal			
		AREA (ha)	VALUE	AREA (ha)	VALUE	AREA (ha)	VALUE	AREA (ha)	VALUE	Allowance		
			INDI	/IDUAL LAN	DOWNERS		-	-	-	-		
78	2718 101 100 20000	0.00	\$-	0.28	\$ 23,910.50	0.00	\$-	0.00	\$ -	\$ 23,910.50		
Total		0.00	\$-	0.28	\$ 23,910.50	0.00		0.00	\$-	\$ 23,910.50		

SCHEDULE G -- CROP ALLOWANCES



FOR CROP LOSS DUE TO THE RECONSTRUCTION OF THE VAN GAAL MUNICIPAL DRAIN

									Project No.: Date:	B13056 Jan-19	
					CROP ALL	OWANCE				Tatal	
ID	Roll No.		61		S2	W	M	E			
		AREA	VALUE	AREA	VALUE	AREA	VALUE	AREA	VALUE	Allowance	
			INDIVIDU	JAL LANDC	WNERS				- 1		
7	8 2718 101 100 20000	0.00	\$-	1.41	\$ 3,952.71	0.00	\$-	0.00	\$-	\$ 3,952.71	
8	5 2738 150 210 10000	3.23	\$ 9,063.28	0.00	\$-	0.00	\$-	0.00	\$-	\$ 9,063.28	
										•	
Total		3.23	\$ 9,063.28	1.41	\$ 3,952.71	0.00		0.00	/\$ -	\$ 13,015.99	

Note: Allowance for Crop Loss shall not be paid if no construction or acess is completed on or from the above listed lands