

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at September 30, 2015**

<b>Expenditures</b>	<b>2015 Budget</b>	<b>2015 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2014 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	4,538	5,462	<b>45.4%</b>	3,310	<b>33.1%</b>
Business Expense	1,500	(1,309)	2,809	<b>-87.3%</b>	(222)	<b>-14.8%</b>
Local Transportation	500	264	236	<b>52.8%</b>	369	<b>73.8%</b>
Freight/Courier	500	121	379	<b>24.2%</b>	399	<b>79.8%</b>
Professional Services	19,635	-	19,635	<b>0.0%</b>	382	<b>2.0%</b>
Receptons/luncheons	2,500	2,240	260	<b>89.6%</b>	2,164	<b>86.6%</b>
Memberships	2,000	1,351	649	<b>67.6%</b>	1,500	<b>75.0%</b>
Parking	500	515	(15)	<b>103.0%</b>	719	<b>71.9%</b>
Sundry	500	449	51	<b>89.8%</b>	-	<b>0.0%</b>
Miscellaneous Supplies	500	186	314	<b>37.2%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>38,135</b>	<b>8,355</b>	<b>29,780</b>	<b>21.9%</b>	<b>8,621</b>	<b>22.6%</b>