

City of Ottawa
Details of 2018 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
For the period Ended December 31st 2018

Capital Project Descriptions	Total Authority	CILP City-Wide Funding	CILP Ward Funding	City-Wide Capital Funding	Development Charges (Including Debt)	General Revenue and Donations	2018 Total Funding
City-Wide							
902411 CLS*Hydro Corridor Trails	762,262	(28)	-	-	-	-	(28)
902412 Beryl Gaffney Park	684,250	205,700	-	-	-	-	205,700
903115 Manotick Park Development	368,000	-	-	-	-	-	-
903721 CLS*Land Acquisition - Sportsfield	2,652,000	1	-	-	-	-	1
904076 CLS*Cardinal Creek Park 18B	1,545,396	708	-	-	-	-	708
905118 Community Centre Additions	2,131,000	-	27,445	100,000	-	-	127,445
905842 Romina Park	546,500	-	-	-	-	-	-
905886 LPP - Urban Park *Legacy*	46,231,000	13,000	-	-	-	-	13,000
905902 Kanata Town Centre Parks	187,000	500	-	-	-	-	500
906276 CLS*Greely South Village Parks	994,000	51	-	-	-	-	51
906277 Broughton Park	417,500	-	-	-	-	-	-
906279 Kristina Kiss Park	1,373,500	-	-	-	-	-	-
906296 Lalonde Conservation Park	355,000	300	-	-	-	-	300
906654 CLS*Fountainhead Park	378,000	-	(988)	-	3,000	-	2,012
906655 CLS*Shadow Ridge Park	353,000	(2)	-	-	-	-	(2)
906675 CLS*Goulbourn Complex-soccer field reh	175,000	(11)	-	-	-	-	(11)
906855 Minor Park Improvement 2013	593,746	-	14,796	(50,000)	-	-	(35,204)
906993 Emerald Links Park	400,000	-	-	-	-	-	-
906994 Greely Village Centre Park	3,121,000	(300)	-	-	-	-	(300)
906995 Kizell Pond Pathway	1,000,000	6,800	-	-	-	-	6,800
906997 CLS*Joseph LaFlame Park	330,000	29	-	-	-	-	29
906998 CLS*Royal Ridge Park	541,000	(6,184)	-	-	-	-	(6,184)
906999 CLS*Trail Edge Park	40,000	(18)	-	-	-	-	(18)
907000 CLS*Hibiscus Park	636,000	(9,113)	-	-	-	-	(9,113)
907231 Leitrim East Neighbourhood Park	1,005,000	100	-	-	-	-	100
907317 CLS*Boisdale Park	654,000	40	-	-	-	-	40
907319 Boothfield Park	1,392,202	100	-	-	-	-	100
907411 Leboutillier Park	320,000	2,100	-	-	-	-	2,100
907412 Blackstone Community Park	720,000	100	-	-	-	-	100

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908373 Diamond Jubilee Park Phase 2	1,129,000	7,500	-	-	-	-	7,500
908374 Carp Highlands Pathway	122,000	-	-	-	-	-	-
908534 Cobble Hill Park Strandherd Meadows	1,338,000	-	-	-	-	-	-
908537 Hill Side Vista Park	386,000	-	-	-	-	-	-
908546 Riverside South District Parks	7,809,500	-	-	-	-	-	-
908636 Minor Park Improvement 2017	237,500	-	7,500	-	-	-	7,500
908638 Park Redevelopment 2017	55,000	35,300	-	-	-	-	35,300
908846 Minto Field	869,839	608,900	209,838	-	-	-	818,738
908882 2017 Parks Growth	600,000	25,300	-	-	228,000	-	253,300
909111 Park Redevelopment 2018	156,000	-	-	-	-	-	-
909254 Confederation Field	210,000	-	-	-	-	-	-
909345 Lola Park	246,500	-	-	-	-	-	-
909439 Bill Teron Park	165,000	15,000	-	-	-	-	15,000
909514 South Nepean Town Centre	1,186	1,068	-	-	-	-	1,068
City-Wide Total	107,121,106	1,528,332	272,937	26,000	231,000	-	2,058,269
Ward 1 - Orleans							
902411 CLS*Hydro Corridor Trails	762,262	-	-	-	(12,227)	-	(12,227)
904076 CLS*Cardinal Creek Park 18B	1,545,396	-	-	-	(1,065)	-	(1,065)
906997 CLS*Joseph LaFlame Park	330,000	-	-	-	463	-	463
906998 CLS*Royal Ridge Park	541,000	-	(7,163)	-	12,847	-	5,684
907413 Cardinal Creek Park (18A)	1,938,000	-	-	-	896,000	-	896,000
907905 Quarry Ridge Recreational Pathway	260,000	-	-	-	1,000	-	1,000
908537 Hill Side Vista Park	386,000	-	-	-	-	5,000	5,000
908775 Ward 1 Cash-in-lieu 2016	7,500	-	-	-	-	-	-
909244 Ward 1 Cash-in-Lieu 2018	66,893	-	48,882	-	-	-	48,882
909259 Bilberry Park - Orleans Bengals Football	32,000	-	27,012	-	-	-	27,012
909287 Petrie Island Picnic Gazebo	90,000	-	-	-	-	-	-
Ward 1 - Orleans Total	5,959,051	-	68,731	-	897,018	5,000	970,749

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Ward 2 - Innes							
906999 CLS*Trail Edge Park	40,000	-	-	-	(216)	-	(216)
907429 Tulip Tree Park	330,000	-	-	-	-	-	-
908797 Ward 2 Cash-in-Lieu 2018	22,496	-	22,496	-	-	-	22,496
908871 Ward 2 Cash-in-lieu 2017	10,930	-	-	-	-	-	-
Ward 2 - Innes Total	403,426	-	22,496	-	(216)	-	22,280
Ward 3 - Barrhaven							
902412 Beryl Gaffney Park	684,250	-	-	-	(194,000)	384,000	190,000
907000 CLS*Hibiscus Park	636,000	-	-	-	(82,017)	-	(82,017)
907419 Havencrest Woods Park	460,000	-	-	-	11,000	-	11,000
907524 Fosterbrook Park	50,000	-	-	-	-	-	-
907545 CLS*DCA-Lindenshade Park	162,000	-	-	-	150,224	-	150,224
907907 Longfields Ph 4 (Leather Leaf Parkette)	290,000	-	-	-	(0)	-	(0)
908271 Berrigan Skate Park	382,283	-	(10,613)	-	-	-	(10,613)
908277 Longfields Phase 6 Mattino	160,000	-	-	-	1,000	-	1,000
908362 Walter Baker Sports Complex -improvement	162,624	-	20,152	-	-	-	20,152
908534 Cobble Hill Park Strandherd Meadows	1,338,000	-	-	-	2,000	-	2,000
908657 CLS*Ward 3 Cash-in-lieu 2016	30,746	-	(8,566)	-	-	-	(8,566)
908910 Ken Ross Park Eagle's Nest - Dugout	4,425	-	342	-	-	-	342
909260 Ward 3 Cash-in-Lieu 2018	50,503	-	17,343	-	-	-	17,343
Ward 3 - Barrhaven Total	4,410,832	-	18,658	-	(111,794)	384,000	290,865
Ward 4 - Kanata North							
905902 Kanata Town Centre Parks	187,000	-	-	-	1,000	-	1,000
906277 Broughton Park	417,500	-	-	-	-	-	-
906995 Kizell Pond Pathway	1,000,000	-	-	-	14,000	-	14,000
907427 Richardson Ridge Park	490,000	-	-	-	7,000	-	7,000
907588 CLS*DCA-Fairwinds North Phase 3 Park	99,000	-	-	-	201	-	201
908829 Devonian Park - Tennis Courts	60,000	-	-	-	-	-	-

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909194 Arcadia Park Splash Pad	299,999	-	-	-	-	-	-
909213 W.C. Bowes Park Splash Pad	434,950	-	13,495	300,000	-	-	313,495
909230 Ward 4 Cash-in-Lieu 2018	33,837	-	1,144	-	-	-	1,144
Ward 4 - Kanata North Total	3,022,286	-	14,639	300,000	22,201	-	336,840
Ward 5 - West Carleton-March							
907422 Green Meadows (Rivington)	550,000	-	-	-	-	-	-
908374 Carp Highlands Pathway	122,000	-	-	-	-	-	-
908778 Manotick Remembrance Park - constructi	280,390	-	14,223	-	-	22,500	36,723
909190 Ward 5 Cash-in-Lieu 2017	12,099	-	-	-	-	-	-
909247 Constance Buckham's Bay CC -Kitchen Re	160,000	-	12,000	-	-	35,398	47,398
Ward 5 - West Carleton-March Total	1,124,489	-	26,223	-	-	57,898	84,122
Ward 6 - Stittsville-Kanata W							
907412 Blackstone Community Park	720,000	-	-	-	-	-	-
908478 Deer Run Park - splash pad	271,664	-	6,795	-	-	-	6,795
908813 Hazeldean Open Space Improvements	123,178	-	110,400	-	-	-	110,400
908815 Village Square Park - Drinking Fountain	64,000	-	6,850	-	-	-	6,850
909192 Ward 6 Cash-in-Lieu 2018	162,307	-	36,707	-	-	-	36,707
Ward 6 - Stittsville-Kanata W Total	1,341,149	-	160,752	-	-	-	160,752
Ward 7 - Bay							
908524 CLS*Ward 7 Cash-in-lieu 2016	2,373	-	2,373	-	-	-	2,373
909186 Woodroffe Park Fieldhouse Replacement	994,500	-	-	944,500	-	-	944,500
909197 Ward 7 Cash-in-Lieu 2018	70,359	-	13,592	-	-	-	13,592
Ward 7 - Bay Total	1,067,232	-	15,966	944,500	-	-	960,466
Ward 8 - College							
908913 Ward 8 Cash-in-lieu 2017	25,000	-	5,093	-	-	-	5,093
908992 Lynwood Park - Sitting Area	64,200	-	57,525	-	-	-	57,525

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909268 Nanaimo Park - basketball court	58,176	-	57,716	-	-	-	57,716
909275 Ward 8 Cash-in-lieu 2018	2,405	-	2,405	-	-	-	2,405
Ward 8 - College Total	149,781	-	122,739	-	-	-	122,739
Ward 9 - Knoxdale-Merivale							
907415 CLS*Nepean Pond Park	340,000	-	-	-	19,741	-	19,741
908325 Inverness Park - Splash Pad	268,683	-	(12,404)	-	-	-	(12,404)
908903 Ward 9 Cash-in-lieu 2017	20,088	-	10,347	-	-	-	10,347
909212 Ward 9 Cash-in-Lieu 2018	10,000	-	-	-	-	-	-
909291 Steve MacLean Park - basketball court	77,000	-	-	-	-	-	-
Ward 9 - Knoxdale-Merivale Total	715,771	-	(2,057)	-	19,741	-	17,685
Ward 10 - Gloucester-Southgate							
908768 CLS*Albion Heatherington RecreationCnt	-	-	(55,000)	-	-	-	(55,000)
909231 Ward 10 Tennis Court Redevelopment	351,017	-	105,214	50,000	-	-	155,214
Ward 10 - Gloucester-Southgate Total	351,017	-	50,214	50,000	-	-	100,214
Ward 11 - Beacon Hill-Cyrville							
908296 Loyola Park - Splash Pad	390,000	-	52,450	70,000	-	-	122,450
909340 Ward 11 Cash-in-lieu 2018	15,000	-	-	-	-	-	-
Ward 11 - Beacon Hill-Cyrville Total	405,000	-	52,450	70,000	-	-	122,450
Ward 12 - Rideau-Vanier							
907951 Redevelopment of Optimist Park	1,163,325	-	-	-	-	-	-
907976 Cathcart Park Dog Park - fencing	183,866	-	11,824	-	-	-	11,824
908872 Rose Park Fitness Equipment	65,169	-	53,780	-	-	-	53,780
909556 Riverain Park	1,300,000	-	-	-	-	-	-
Ward 12 - Rideau-Vanier Total	2,712,360	-	65,603	-	-	-	65,603
Ward 13 - Rideau-Rockcliffe							

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907318 Ward 13 Cash in Lieu Projects	155,815	-	8,120	-	-	-	8,120
907411 Leboutillier Park	320,000	-	-	-	2,700	-	2,700
908295 Manor Park Community Cntr Interior Ren	620,000	-	-	-	-	(29,912)	(29,912)
908350 CLS*St. Paul's Park - Pathway	99,000	-	(10,737)	-	-	-	(10,737)
908395 Ward 13 Cash-in-lieu 2016	54,210	-	-	-	-	-	-
908830 Cardinal Glen Park rehabilitation proj.	312,000	-	(14,662)	-	-	-	(14,662)
909290 Ward 13 Cash-in-lieu 2018	45,000	-	38,000	-	-	-	38,000
909345 Lola Park	246,500	-	-	-	-	-	-
Ward 13 - Rideau-Rockcliffe Total	1,852,525	-	20,720	-	2,700	(29,912)	(6,491)
Ward 14 - Somerset							
908821 Paul Landry Park - park improvements	170,000	-	(100,081)	160,000	-	-	59,919
909271 Ward 14 Cash-in-lieu 2018	2,996	-	2,996	-	-	-	2,996
909281 Gladstone Lands Park Development	1,000,000	-	-	-	-	-	-
Ward 14 - Somerset Total	1,172,996	-	(97,085)	160,000	-	-	62,915
Ward 15 - Kitchissippi							
907147 Reid Park Redevelopment - Design Phase	1,576,000	-	949,659	-	-	-	949,659
909004 Dovercourt Phase 2 Expansion	886,000	-	-	-	-	-	-
909277 Ward 15 Cash-In-Lieu 2018	510	-	-	-	-	-	-
909300 McCormick Park	110,000	-	-	110,000	-	-	110,000
Ward 15 - Kitchissippi Total	2,572,510	-	949,659	110,000	-	-	1,059,659
Ward 17 - Capital							
905886 LPP - Urban Park *Legacy*	46,231,000	-	-	-	11,000	-	11,000
908873 Central Park East Lighting project	100,000	-	(57,621)	-	-	-	(57,621)
909000 Dalhousie South Park 2018 Redevelopme	180,000	-	128,131	-	-	-	128,131
909138 Sylvia Holden Park Rink Upgrades	99,000	-	(1,075)	-	-	-	(1,075)
Ward 17 - Capital Total	46,610,000	-	69,435	-	11,000	-	80,435

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Ward 18 - Alta Vista							
908719 Featherston Park - play equipment impro	153,000	-	70,583	-	-	-	70,583
909205 Ward 18 Cash-in-Lieu 2018	33,678	-	33,678	-	-	-	33,678
Ward 18 - Alta Vista Total	186,678	-	104,262	-	-	-	104,262
Ward 19 - Cumberland							
906296 Lalande Conservation Park	355,000	-	-	-	-	-	-
907317 CLS*Boisdale Park	654,000	-	-	-	160	-	160
907417 Dr. Taite Linear Park	104,000	-	-	-	-	-	-
907424 Millennium Park	8,030,000	-	-	-	-	-	-
907549 DCA-Joseph Vezina Park Phase II	338,000	-	-	-	-	-	-
907908 Avalon South Recreational Pathway	510,000	-	-	-	16,000	-	16,000
907936 Cassandra Park	310,000	-	-	-	2,000	-	2,000
909286 Ward 19 Cash-In-Lieu 2018	20,000	-	-	-	-	-	-
Ward 19 - Cumberland Total	10,321,000	-	-	-	18,160	-	18,160
Ward 20 - Osgoode							
906276 CLS*Greely South Village Parks	994,000	-	-	-	26	-	26
906655 CLS*Shadow Ridge Park	353,000	-	-	-	(60)	-	(60)
906993 Emerald Links Park	400,000	-	-	-	-	-	-
906994 Greely Village Centre Park	3,121,000	-	-	70,000	17,000	-	87,000
907906 CLS*Emerald Links Phase 1-3	-	-	-	-	-	-	-
909292 Ward 20 Cash-in-lieu 2018	3,535	-	3,531	-	-	-	3,531
Ward 20 - Osgoode Total	4,871,535	-	3,531	70,000	16,966	-	90,497
Ward 21 - Rideau-Goulbourn							
907546 CLS*DCA-Major W.Ross Chamberlain Ent	360,000	-	-	-	439	-	439
907935 Nixon Farm Park	480,000	-	-	-	-	4,525	4,525
907956 CIP150 - Manotick Arena - reno & exp	2,750,727	-	-	(730,727)	696,000	252,617	217,890
908356 Ward 21 Cash-in-lieu 2016	29,378	-	38	-	-	-	38

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908857 Ward 21 Cash-in-lieu 2017	40,000	-	-	-	-	-	-
909188 Gordon & Ivy Scharf Park Play Equipment	110,000	-	17,131	-	-	-	17,131
909202 Ward 21 Cash-in-Lieu 2018	71,700	-	59,951	-	-	-	59,951
909248 Fairmile View Park - Land Acquisition	57,000	-	55,595	-	-	-	55,595
Ward 21 - Rideau-Goulbourn Total	3,898,805	-	132,714	(730,727)	696,439	257,142	355,568
Ward 22 - Gloucester-S Nepean							
907231 Leitrim East Neighbourhood Park	1,005,000	-	-	-	2,000	-	2,000
907319 Boothfield Park	1,392,202	-	-	-	1,000	-	1,000
907416 CLS*Creeview Park	424,000	-	-	-	18	-	18
907418 Mancini Park	880,000	-	-	-	2,000	-	2,000
907428 Summerhill Park	1,210,000	-	-	-	-	-	-
908341 Ward 22 Cash-in-lieu 2016	43,895	-	-	-	-	-	-
908373 Diamond Jubilee Park Phase 2	1,129,000	-	-	-	66,000	-	66,000
908546 Riverside South District Parks	7,809,500	-	-	-	-	-	-
908814 Ward 22 Cash-in-lieu 2017	39,481	-	305	-	-	-	305
909207 Mountain Meadows Pk -Umbrellas & benches	60,000	-	31,603	-	-	-	31,603
909214 Nimiq Park Splash Pad	308,500	-	-	300,000	-	-	300,000
Ward 22 - Gloucester-S Nepean Total	14,301,579	-	31,908	300,000	71,018	-	402,926
Ward 23 - Kanata South							
905842 Romina Park	546,500	-	-	-	-	-	-
906279 Kristina Kiss Park	1,373,500	-	-	-	-	-	-
907423 Meadow Breeze Park Expansion	562,000	-	-	-	-	-	-
908805 CLS*Ward 23 Cash-in-lieu 2016	16,000	-	(133)	-	-	-	(133)
908993 Ward 23 Cash-in-lieu 2017	26,611	-	(1,490)	-	-	-	(1,490)
909269 Ward 23 Cash-in-lieu 2018	16,565	-	1,216	-	-	-	1,216
Ward 23 - Kanata South Total	2,541,176	-	(407)	-	-	-	(407)
2018 Total Funding	217,112,305	1,528,332	2,104,090	1,299,773	1,874,234	674,128	7,480,558