

- 4. Motion - Crossing Guards**
Motion - Brigadiers scolaires

COMMITTEE RECOMMENDATIONS

That Council

- 1. approve the implementation of the six additional warranted school crossing guard locations for the remainder of the 2019 budget year, with the one-time cost of \$33,000 to be funded from Tax Stabilization Reserve; and**
- 2. direct staff to review options for funding all warranted crossing guard positions for the remainder of this school year and report back with recommendations as part of the 2020 Draft Budget process, including recommendations on how to fund crossing guard positions for a full year going forward, taking into account that the school year and annual budget cycle do not align.**

RECOMMANDATIONS DU COMITÉ

Que le Conseil :

- 1. approuve l'affectation des six brigadiers scolaires supplémentaires nécessaires pour le reste de l'exercice 2019 et de financer ce coût ponctuel de 33 000 \$ en puisant dans le fonds de réserve pour la stabilisation des taxes;**
- 2. demande au personnel d'examiner les options qui existent pour financer tous les postes de brigadiers scolaires nécessaires pour le reste de l'année scolaire et de formuler des recommandations dans le cadre du processus d'établissement du budget préliminaire de 2020, notamment sur la manière de financer à l'avenir ces postes pour une année complète, en tenant compte du fait que l'année scolaire et le cycle budgétaire annuel ne coïncident pas.**

DOCUMENTATION / DOCUMENTATION

Councillor L. Dudas' report, dated 23 August 2019 (ACS2019-CCS-TRC-0009)

Rapport du Conseillère L. Dudas, daté le 23 août 2019 (ACS2019-CCS-TRC-0009)

Transportation Committee
Report 4
11 September 2019

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Comité des transports
rapport 4
le 11 septembre 2019

Report to
Rapport au:

Transportation Committee
Comité des transports
4 September 2019 / 4 septembre 2019

and Council
et au Conseil
11 September 2019 / 11 septembre 2019

Submitted on September 4, 2019
Soumis le 4 septembre 2019

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Ward: CITY WIDE / À L'ÉCHELLE DE LA VILLE File Number: ACS2019-CCS-TRC-0009

SUBJECT: Motion - Crossing Guards

OBJET: Motion - Brigadiers scolaires

REPORT RECOMMENDATIONS

That the Transportation Committee recommend Council

- 1. approve the implementation of the six additional warranted school crossing guard locations for the remainder of the 2019 budget year, with the one-time cost of \$33,000 to be funded from Tax Stabilization Reserve; and**

2. **direct staff to review options for funding all warranted crossing guard positions for the remainder of this school year and report back with recommendations as part of the 2020 Draft Budget process, including recommendations on how to fund crossing guard positions for a full year going forward, taking into account that the school year and annual budget cycle do not align.**

RECOMMANDATIONS DU RAPPORT

Que le Comité des transports recommande au Conseil

1. **d'approuver l'affectation des six brigadiers scolaires supplémentaires nécessaires pour le reste de l'exercice 2019 et de financer ce coût ponctuel de 33 000 \$ en puisant dans le fonds de réserve pour la stabilisation des taxes;**
2. **de demander au personnel d'examiner les options qui existent pour financer tous les postes de brigadiers scolaires nécessaires pour le reste de l'année scolaire et de formuler des recommandations dans le cadre du processus d'établissement du budget préliminaire de 2020, notamment sur la manière de financer à l'avenir ces postes pour une année complète, en tenant compte du fait que l'année scolaire et le cycle budgétaire annuel ne coïncident pas.**

BACKGROUND

The Transportation Committee at its meeting of 4 September 2019, approved the following motion, which was added to the agenda pursuant to subsection 89(3) of the Procedure By-law (By-law 2019-8):

WHEREAS the City of Ottawa provides crossing guards for children going to elementary schools at intersections that meet the City's criteria as posing a risk to the safety of children crossing; and,

WHEREAS City staff have studied the necessity for crossing guards at warranted intersections for the 2019-2020 school year and determined that 16 intersections currently meet the City's criteria and therefore warrant a crossing guard, and,

WHEREAS staff has indicated that only 10 new locations will be implemented for the 2019-2020 school year, in accordance with the growth funding provided for in the 2019 budget and anticipated to be included the 2020 budget; and,

WHEREAS funding only 10 of the 16 crossing guards does not align with the current needs in the community to ensure children's safe travel to and from schools; and,

WHEREAS Council is not permitted to pre-commit funds in advance of the tabling and adoption of the 2020 budget; and,

THEREFORE BE IT RESOLVED, that the Transportation Committee recommend Council approve the implementation of the six additional warranted school crossing guard locations for the remainder of the 2019 budget year, with the one-time cost of \$33,000 to be funded from Tax Stabilization Reserve; and,

BE IT FURTHER RESOLVED Council direct staff to review options for funding all warranted crossing guard positions for the remainder of this school year and report back with recommendations as part of the 2020 Draft Budget process, including recommendations on how to fund crossing guard positions for a full year going forward, taking into account that the school year and annual budget cycle do not align.

DISCUSSION

The Committee unanimously supported the aforementioned motion and agreed that it would be presented to Council on 11 September 2019.

RURAL IMPLICATIONS

There are no rural implications associated with the recommendations in this report.

CONSULTATION

No consultation was undertaken as this item was added at the meeting.

COMMENTS BY THE WARD COUNCILLOR(S)

Not applicable. This is a City-wide issue.

ADVISORY COMMITTEE(S) COMMENTS

This report was not circulated for comment as it was added at the meeting.

LEGAL IMPLICATIONS

Legal staff will be present at the Council meeting and can provide comment if requested.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

FINANCIAL IMPLICATIONS

The financial implications are outlined in this report.

ACCESSIBILITY IMPACTS

There are no impacts to accessibility associated with this report.

TERM OF COUNCIL PRIORITIES

This report has no direct impacts on the City's strategic priorities or directions identified for the current Term of Council.

DISPOSITION

Following Council approval, Transportation Services Development staff will undertake action to respond to the recommendations in the report.