

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at March 31, 2016

Expenditures	2016 Budget	2016 Actuals	Unspent	% Spent	2015 Actuals	% Spent
Conferences & Conventions	10,000	1,290	8,710	12.9%	2,413	-4.5%
Business Expense	1,500	-	1,500	0.0%	81	72.3%
Local Transportation	500	(44)	544	-8.8%	-	10.4%
Freight/Courier	500	73	427	14.6%	92	40.8%
Cell Phone	200	-	200	0.0%	-	0.0%
Professional Services	19,135	-	19,135	0.0%	-	1.9%
Receptons/luncheons	2,500	219	2,281	8.8%	852	16.3%
Memberships	2,000	-	2,000	0.0%	-	0.0%
Parking	1,000	(52)	1,052	-5.2%	25	36.6%
Sundry	500	-	500	0.0%	101	48.2%
Miscellaneous Supplies	500	-	500	0.0%	49	0.0%
Total Expenditures	38,335	1,486	36,849	3.9%	3,613	5.5%