

**ENVIRONMENT AND CLIMATE
PROTECTION COMMITTEE
REPORT 18
28 FEBRUARY 2018**

**26 COMITÉ DE L'ENVIRONNEMENT ET
DE LA PROTECTION CLIMATIQUE
RAPPORT 18
LE 28 FÉVRIER 2018**

**EXTRACT OF DRAFT
ENVIRONMENT AND CLIMATE
PROTECTION COMMITTEE
MINUTES 19
20 FEBRUARY 2018**

**EXTRAIT DE L'ÉBAUCHE DU
PROCÈS-VERBAL 19 DU
COMITÉ DE L'ENVIRONNEMENT ET
DE LA PROTECTION CLIMATIQUE
LE 20 FÉVRIER 2018**

FINANCIAL PLAN FOR WATER SERVICES 2018,
PURSUANT TO ONTARIO REGULATION 453/07

ACS2018-CSD-FIN-0002

CITY WIDE

That the Environment and Climate Protection Committee recommend Council approve the Financial Plan for Water Services described herein, attached as Document 1, and submission of the Financial Plan to the province as required by Ontario Regulation 453/07.

Ms Isabelle Jasmin, Deputy City Treasurer, Corporate Finance, Corporate Services Department (CSD) spoke to a PowerPoint slide presentation which served to provide the Committee with an overview of report. A copy of this presentation is held on file with the City Clerk. Ms Jasmin responded to questions from the Committee on details and requirements surrounding the preparation and filing of Financial Plans for Water Services by municipalities.