

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2019 THIRD QUARTER FINANCIAL REPORT - JULY 1st TO SEPTEMBER 30th, 2019**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45088859	PRICE WATERHOUSE COOPER LLP	Professional Program Management and Support Services for the Modernization Roadmap	CE	1,174,015.30
45088916	COLLIERS PROJECT LEADERS INC.	To provide professional project management services during the construction and warranty periods for the Ottawa Police Service's South Facility Phase A project	PE	1,097,700.79
45088675	BATTLESFIELD INDUSTRIES LIMITED	To provide professional services and parts for the fit up of 113 new vehicles, retrofit of 90 existing vehicles, and the decommissioning of 75 legacy vehicles for the Ottawa Police Services' Frontline deployment program.	FE	951,137.64
45088645	CAMPBELL FORD SALES LTD	To supply and deliver thirteen (13), 2020 Ford Police Utility AWD Vehicles in white to the Ottawa Police Service (PCPG)	FE	504,017.28
45088891	CAMPBELL FORD SALES LTD	To supply and deliver thirteen (13), 2020 Ford Police Utility AWD Vehicles in white to the Ottawa Police Service (PCPG)	FE	504,017.28
Various ¹	Various	IT Equipment and Software	IT	380,736.06
45088539	BELL MOBILITY INC	To provide all labour and parts for the implementation of an in-building solution for radio coverage in the Ottawa Courthouse.	IT	156,303.16
45088538	BELL MOBILITY INC	To install P25 Tait mobiles in Ottawa Police Services vehicles, motorcycles and boats & to complete testing to ensure functionality under the P25 radio program.	IT	155,619.53
45088530	PGF CONSULTANTS INC	To provide professional services to undertake a review of Ottawa Police Service's back office functions to identify areas for added efficiencies resulting in cost savings, as well as a review of the 'Real You' member wellness program.	CE	149,232.57
45088477	BP&M GOVERNMENT IM & IT CONSULTING	To provide professional program management services for the IT Modernization Program for the Ottawa Police Service.	PE	142,158.00
45088723	MCINTOSH PERRY CONSULTING	To provide engineering consulting services to undertake a detailed design of road network modifications for the Ottawa Police Services South Facility, Phase "A"	PE	136,014.35
45088797	RAMPART INTERNATIONAL	To supply and deliver two-hundred (200) 9mm Glock handguns	GS	129,180.25
45088549	ADVANCED BUSINESS INTERIORS LTD	Supply, deliver and install various Haworth office furniture systems for the Ottawa Police Services	FC	62,963.78
45088854	CANADIAN SAFETY EQUIPMENT INC	To supply and deliver 150 AVON gas masks to the Ottawa Police Service	GS	50,065.91
45088532	MERIDIAN MEDICAL TECHNOLOGIES	To supply and deliver four-hundred and twenty (420) units of DuoDote auto-injectors	GS	37,525.64
45088683	DVISION 21	To supply and install telephone booths relating to the Elgin A Phase 1 project	FC	37,496.02
45088949	WINCHESTER AMMUNITION	To supply and deliver training ammunition to the Ottawa Police Service	GS	29,596.28
45088793	RAMPART INTERNATIONAL	To supply and deliver Safariland 6520 SLS Level-II Retention Clip-On Holsters	GS	27,251.33
45088906	DAVIDSON VIOLETTE & ASSOCIATES INC.	To provide professional IT consulting services for the network design of the OPS South Facility – Phase A and B	PE	27,210.62
45088673	LANSDOWNE TECHNOLOGIES INC	To provide Consulting Services to conduct an Operational and Technical Risk Assessment of the Public Safety Radio System currently used by the Ottawa Police Service	PE	26,712.00
			Total	5,778,954

Note 1: Names of IT vendors are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Fleet & Equipment	1,959,172
Professional Services	1,429,796
Consulting Services	1,323,248
Information & Technology	692,659
Goods & Supplies	273,619
Facilities & Construction	100,460
Total	5,778,954