

EXTRACT OF DRAFT MINUTES 21
FINANCE AND ECONOMIC
DEVELOPMENT COMMITTEE
24 FEBRUARY 2017

EXTRAIT DE L'ÉBAUCHE DU
PROCÈS-VERBAL 21
COMITÉ DES FINANCE ET DU
DÉVELOPPEMENT ÉCONOMIQUE
LE 24 FÉVRIER 2017

LONG RANGE FINANCIAL PLAN TRANSIT

ACS2017-CSD-FIN-0002

CITY WIDE

REPORT RECOMMENDATIONS

That the Finance and Economic Development Committee recommend Council receive this report for information.

Isabelle Jasmin, Deputy City Treasurer, Corporate Finance spoke to a PowerPoint presentation, detailing the comprehensive assessment of affordability based on a forecast of all transit-related revenues, operating costs and capital expenditures from 2017 to 2048.

Ms. Jasmin, along with John Manconi, General Manager of Transportation Services and Chris Swail, Director of O'Train Planning responded to questions from the Committee.

The Committee RECEIVED this item for information.