

Proposed Spending Plan for Unspent 2017 and 2018 Hydro Ottawa Dividend Surplus Funds

Table 1: Proposed Spending Plan for Unspent Hydro Ottawa Limited (HOL) Dividend Surplus Funds

Project	Estimated Total Cost	HOL Dividend Surplus Funding Request	Description	Area
2-year Temporary Full-Time Staff	\$180,000	\$180,000	The temporary full-time position will support the implementation of Energy Evolution projects including the creation of High Performance Development Standards, an update of the Corporate Green Building Policy, on-going work with electric vehicle infrastructure and the submission of funding applications.	City-wide
Door Sealing	\$10,000	\$10,000	Funds to improve door sealing to the best and most durable materials. A budget of \$10,000 will cover material costs for all buildings in one of the City of Ottawa's three building zones. The City's Building Engineering and Energy Management (BEEM) unit would cover the cost of in installation and supervise the work.	West
Ground Source Heat Pump	\$20,000	\$20,000	Funds for installation of a ground source heat pump at Huntley Community Centre. These funds will cover extra costs of drilling deeper than anticipated.	West
Total	\$210,000	\$210,000		