

# OTTAWA PUBLIC LIBRARY

## Report on Contract Expenditures

### As at January 1 to June 30, 2016

**Appendix D**

In accordance with the Acquisitions of Goods and Services Procedure, the following is a list of contracts valued at more than \$15,000 and less than \$500,000 (effective May 12, 2015), awarded for the period from January 1 to June 30, 2016. The Board approves contracts in excess of \$500,000. It also includes all contracts under the capital budget CEO delegated authority.

Attached are the Q1-Q2 2016 purchasing figures for the Ottawa Public Library.

This includes:

- \* All POs created to end of Q2, 2016 with a value >= \$15K and <\$500K
- \* All POs amended to end of Q2, 2016 with a total increase to the PO >=\$15K and <500K
- \* 2016 capital budget delegated authority

<u>Requirement</u>	<u>Successful Contractor</u>	<u>Contract Amount</u>	<u>Date Awarded</u>
Support for Radio Frequency Identification software deployed throughout the Ottawa Public Library.	SIRSIDYNIX KITCHENER ON	\$101,140.57	2016.01.08
Provision of security services at the Main Branch.	NEPTUNE SECURITY SERVICES INC MISSISSAUGA ON	\$100,445.20	2016.01.11
Equipment warranty and service plan for Ottawa Public Library's 3D printer and associated equipment.	ENVIROLASER LIMITED OTTAWA ON	\$17,641.11	2016.01.22
Professional civil engineering and transportation services for the Official Plan and Zoning Amendment applications for the Central Library Development Project exemplar site.	STANTEC CONSULTING LTD CALGARY AB	\$103,592.69	2016.01.28
Project Management services for the Central Library Development Project.	VERTERRA CORP OTTAWA ON	\$53,083.10	2016.02.22
Supply and deliver thirty-five (35) library carts to the Ottawa Public Library.	SCHOOLHOUSE PRODUCTS INC MARKHAM ON	\$19,695.65	2016.02.22
Annual renewal of one hundred thirteen (113) Contact Data Management software licences for the period ending December 31, 2016.	EXPERIAN MARKETING SOLUTIONS INC BOSTON MA	\$16,552.28	2016.02.25
Purchase of book return check-in stations for the following branches of the Ottawa Public Library: Centennial, Stittsville and Vanier.	Radio Frequency Identification LIBRARY SOLUTIONS MAPLE GROVE MN	\$41,212.37	2016.03.03
Professional services to conduct analysis, develop and prepare "A Library Facilities Investment and Growth Planning Study" for the Ottawa Public Library.	DANIX MANAGEMENT LIMITED LONDON ON	\$44,601.41	2016.03.04

Temporary placement of IT Professional Resource, to assist in migrating the current OPL theme to a more established Drupal theme that adheres to best practices for Drupal theming and that is sustainable.	THE AIM GROUP INC OTTAWA ON	\$16,027.20	2016.03.14 <b>Appendix D</b>
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Centennial Branch.	SIRSIDYNIX KITCHENER ON	\$34,445.76	2016.03.14
Supply, delivery, and installation of library shelving at various Ottawa Public Library branches.	LIBRARY OUTFITTERS OTTAWA ON	\$440,000.00	2016.03.16
Provision of a refractor code, to make custom Drupal models more accessible and user friendly for Ottawa Public Library staff.	COLDFRONT LABS INC OTTAWA ON	\$20,441.04	2016.03.17
Professional services for the development of a 2016 public engagement framework for the Central Library Development Project.	PACE OTTAWA ON	\$96,359.30	2016.03.18
Installation of push-button power controls for nine (9) Radio Frequency Identification readers on the sorting systems.	Radio Frequency Identification LIBRARY SOLUTIONS MAPLE GROVE MN	\$18,840.65	2016.03.21
Provision of a web-based, socio-economic demographic analysis tool for a three-year contract period.	ENVIRONICS ANALYTICS GROUP LTD TORONTO ON	\$62,285.26	2016.03.30
Provision of professional engineering services to undertake a noise and pedestrian wind study for the Central Library Development Project public sector comparator.	GRADIENT WIND ENGINEERING INC OTTAWA ON	\$21,878.40	2016.04.04
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Stittsville Branch.	SIRSIDYNIX KITCHENER ON	\$34,055.00	2016.04.04
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the North Gower Branch.	SIRSIDYNIX KITCHENER ON	\$16,938.97	2016.04.04
Supply and delivery of a service desk and a credenza to the Stittsville Branch.	LIBRARY OUTFITTERS STITTSVILLE ON	\$17,070.24	2016.04.07
Supply and delivery of children's wood shelving and an electrical sit stand station to the North Gower Branch.	LIBRARY OUTFITTERS STITTSVILLE ON	\$51,465.12	2016.04.07
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Vanier Branch.	SIRSIDYNIX KITCHENER ON	\$25,542.78	2016.04.08
Purchase of twenty-two (22) Automated Materials Handling (AMH) transport bins for Tallwood Materials Centre.	Radio Frequency Identification LIBRARY SOLUTIONS MAPLE GROVE MN	\$126,891.94	2016.04.19
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the North Gloucester Library branch.	SIRSIDYNIX KITCHENER ON	\$25,536.67	2016.04.19
Supply and delivery of a service desk and credenza to the Manotick Library branch.	LIBRARY OUTFITTERS STITTSVILLE ON	\$16,510.56	2016.04.22
Professional services for the development of the Ottawa Central Library Functional Building Program.	RPG - RESOURCE PLANNING GROUP INC VANCOUVER BC	\$204,323.90	2016.04.28

Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Sunnyside Branch.	SIRSIDYNIX KITCHENER ON	\$23,283.45	2016.05.03 <b>Appendix D</b>
Professional services to develop and deliver a consultation questionnaire related to the development of site evaluation criteria for a new Central Library facility.	NANOS RESEARCH TORONTO ON	\$20,514.82	2016.05.24
Professional Services for the Ottawa Central Library Project - Financial Advisory Services.	DELOITTE LLP TORONTO ON	\$165,976.16	2016.06.07
Supply and delivery of Maxstick Labels on an as and when requested basis.	DYNAMIC IMAGING SOLUTIONS INC. MISSISSAUGA ON	\$178,283.52	2016.06.07
Four (4) digital content subscriptions for Ottawa Public Library e-books.	OVERDRIVE INC CLEVELAND OH	\$18,978.24	2016.06.08
Courier services for weekly delivery to rural branches of the Ottawa Public Library.	DYNAMEX CANADA LTD MISSISSAUGA ON	\$41,095.00	2016.06.10
Supply and delivery of eight (8) UScan+ universal film scanners.	MICROIMAGE TECHNOLOGIES LTD RICHMOND HILL ON	\$44,733.70	2016.06.15
Professional services to undertake quantity surveying services for the Central Library Development Project.	TURNER & TOWNSEND OTTAWA ON	\$51,409.15	2016.06.16
Professional services to undertake feasibility services for the Central Library Development Project.	AJON MARIYAMA ARCHITECT TORONTO ON	\$93,191.81	2016.06.16
Professional services to deliver project management services for the Central Library Development Project.	TIREE FACILITY SOLUTIONS OTTAWA ON	\$149,014.80	2016.06.17
Purchase of SmartBins for Automated Materials Handling System.	TECH LOGIC CORP OAKDALE MN	\$22,947.11	2016.06.22
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Rideau Branch.	SIRSIDYNIX KITCHENER ON	\$53,892.86	2016.06.22
Purchase of book return check-in stations for the following branches of the Ottawa Public Library: Rideau and Manotick.	Radio Frequency Identification LIBRARY SOLUTIONS MAPLE GROVE MN	\$26,185.89	2016.06.22
Purchase of Radio Frequency Identification self-serve checkout kiosk equipment for the Manotick Branch.	SIRSIDYNIX KITCHENER ON	\$25,536.67	2016.06.22
Purchase of forty-five (45,000) library cards for various libraries.	ITC SYSTEMS TORONTO ON	\$38,007.36	2016.06.27