

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at June 30, 2016

Expenditures	2016 Budget	2016 Actuals	Unspent	% Spent	2015 Actuals	% Spent
Conferences & Conventions	10,000	3,809	6,191	38.1%	3,941	39.4%
Business Expense	1,500	688	812	45.9%	81	5.4%
Local Transportation	500	146	354	29.2%	199	39.8%
Freight/Courier	500	123	377	24.6%	99	19.8%
Cell Phone	200	-	200	0.0%		
Professional Services	19,135	-	19,135	0.0%	-	0.0%
Receptons/luncheons	2,500	751	1,749	30.0%	1,852	74.1%
Memberships	2,000	1,500	500	75.0%	1,351	67.6%
Parking	1,000	464	536	46.4%	515	103.0%
Sundry	500	-	500	0.0%	443	88.6%
Miscellaneous Supplies	500	-	500	0.0%	49	9.8%
Total Expenditures	38,335	7,481	30,854	19.5%	8,530	22.4%