

## Closed Captioning Transcript – City Council 14 June, 2017

>> Mayor Jim Watson: WE'LL BEGIN THE MEETING IN ONE MINUTE.[ Speaking French ]>> Mayor Jim Watson: GOOD MORNING, LADIES AND GENTLEMEN.[ Speaking French ]SGLET WELCOME TO THE CITY'S MEETING.[ End of Translation ]>> Mayor Jim Watson: JUNE 14, 2017 VENT FOR THOSE ABLE TO, COULD YOU PLEASE RISE FOR A MOMENT OF PERSONAL REFLECTION AND REMAIN STANDING FORT SINGING OF OUR NATIONAL ANTHEM.[ Moment of Silence ]>> Mayor Jim Watson: REMAIN STAND, WE'LL ASK OUR COUNCILLOR QUACKISH TO DUFOUR SPECIAL GUEST.>> PERFORM THE NATIONAL AN EMIN IS IT THE SCHARFF CAN HIGH SCHOOL?RIFERSIDE SHOUT.ST. FROM THAT POINTS I HAVE BEENS XAVIER IS THE NEW HIGH SCHOOL WITH A POPULATION AROUND 2,000.THEY INTEREST QUÉBECINGLY GROWN INTO ONE OF THE LARGEST SCHOOLS IN THE BOARD MUCH THE GLEE CLUB KNOWN AT F.X. FACTOR FORMS UNDERSTAND THE DIRECTED OF Mr. MAGUIRE.ALL WELCOME TO JOIN AND MEET ON MONDAYS AND WEDNESDAYS TO PRACTICE.MUSIC IS LEARN BID EAR, AND STUDENTS DEVELOP OWN CHOREOGRAPHY FOR PERFORMS OF PERFORMANCES.IN MAY X FACTOR TOOK HOME SEVERAL AWARDS IN THE COMPETITION AT ALL SAINTS CATHOLIC HIGH SCHOOL.Mr. MAGUIRE AND HIGH SCHOOL CHOIR ASSISTANT HAVE WORKED TO BUILD A VIBRANT MUSIC PROGRAM AT ST. FRANCIS XAVIER AND PRINTOUT OF STUDENTS WHO PARTICIPATE IN THE PERFORMING ARTS.Mr. MAGUIRE HAS BEEN THE INTERMENTED MUSIC TEACH HE WERE AT THE SCHOOL SINCE IT OPENED IN 2009.HE ALSO DIRECTS INTERMEDIATE AND SENIOR GLEE CLUBS THIS YEAR IS A SPECIAL ONE FOR Mr. MA GYRES A LAST TIME DIRECTING AND CONDUCTING THE STUDENTS AT IS IT THE FX REFIRING AFTER 3 TWO YEARS OF TEACHING.ALL OF THE STUDENTS HERE TODAY ARE IN GRADE 7 OR GRADE 8.THE VERSION TODAY OF NATIONAL ANTHEM IS ADAPTED FROM THE WONDERFUL VERSION DEVELOPED AND RECORDED FOR CANADA'S LAST BIG BIRTH DAY.CANADA 125, FITTING A WE GET SET TO CELEBRATE OUR 150th BIRTHDAY.LADIES AND GENTLEMEN, FX FACTOR.\M O CANADA \MM OUR HOME AND NATIVE LAND \MM TRUE PATRIOT LOVE \MM IN ALL THY SONS COMMAND \MM CAR TON BRAS SAIT PORTER L'ÉPÉE \MM IL SAIT PORTER LA CROIX! \MMTON HISTOIRE EST UNE ÉPOPÉE \MM DES PLUS BRILLANTS EXPLOITS \M \M GOD KEEP OUR LAND \MM GLORIOUS AND FREE \MM O CANADA, WE STAND ON GUARD FOR THEE \MM O CANADA \MM WE STAND ON GUARD FOR THEE \MM "O CANADA" \MM \M "O CANADA" \MM \M "O CANADA,"

WE STAND ON GUARD FOR THEE \M\M \M "O CANADA" \M\M \M "O CANADA"  
\M\M \M "O CANADA" \M\M \M "O CANADA," WE STAND ON GUARD FOR THEE  
\M\M [ Applause ]>> Mayor Jim Watson: WELL, WHAT A BEAUTIFUL  
RENDITION.THANK YOU VERY MUCH, SET FRANCIS XAVIER STUDENTS, AND  
THANK YOU, COUNCILLOR QAQISH FOR BRINGS THESE STUDENTS TO CITY  
HALL.WELL, IT'S AN HONOUR TO INVITE ANOTHER GREAT GROUP OF SING E  
OF THE OTTAWA POLICE CHORUS, TO COME AND JOIN ME HERE IN THE  
CIRCLES, SO, LADIES AND GENTLEMEN, IF YOU'D LIKE TO COME UP TO THE  
CIRCLE, AND I'LL INVITE COUNCILLOR EI-CHANTIRY, THE CHAIR OF THE POLICE  
BOARD, AND COUNCILLOR McKENNEY, WHERE HEADQUARTERS IS POLICE  
SERVICE IS LOCATED IN HER WARD IT COME FORWARD, AND WELCOME,  
LADIES AND GENTLEMEN, FOR THIS MEETING'S CITY BUILDER AWARD.WE  
DON'T WANT ELI AND CATHERINE TO SING, NO.NO DISRESPECT, BUT THEY'RE  
THE PROS.ALSO VERY PLEASED THAT DIRECTOR GENERAL OF THE OTTAWA  
POLICE SERVICE, DEBORAH FRASER, IS HERE.THE CHIEF WOULD VERY MUCH  
LIKE TO BE HERE.HE'S OUT OF TOWN ON BUSINESS, AND WE HAVE JEFFREY  
LINK DLIS LETTER MUSIC DRERGT O AND I KNOW BARBARA DUGAN WOULD BE  
HERE, AND BECOME, DEBORAH, AND COLLEAGUES AND FAMILY  
MEMBERS.CHOIR ARE WITH US AS WELL.I'M ALSO PLEASED TO INFORM YOU  
THAT MECHANISMS THE OTTAWA POLICE CHORUS WILL PERFORM GO NOW  
NO PEACE FOLLOWING THE PRESENTATION.THE OTTAWA POLICE CHORUS  
WAS CREATED IN 1972 AND CELEBRATES ITS 45th ANNIVERSARY THIS YEAR  
OF THE THRIFT ORIGINAL TENORS REMAIN SINGING WITH THE CHORE, WANE  
BERRY, PAUL RICHAUD, AND JEAN ROGER.THE MISSION OF THE OTTAWA  
POLICE CHORUS IS TO ENHANCE THE IMAGE P THE OTTAWA POLICE SERVICE  
TLUR SONG, TO ACCOMPLISH THIS GOAL THE CHORUS SINGS IN A MULTIPLE  
IMPLICIT OF EVENTS, LARGE AND SMALL, INCLUDING CULTURAL EVENTS,  
RETIREMENT HOMES, CONCERTS, CHRISTMAS PARTIES, AND THE  
COMMUNITY [ Speaking French ].>> Voice of Translator: THE MISSION OF THE  
OTTAWA POLICE CHORUS IS TO ENHANCE THE IMAGE OF THE OTTAWA  
POLICE SERVICE THROUGH SONG.TO ACCOMPLISH IN GOAL, THE CHORUS  
SINGS AT A MULTIPLE IMPLICIT OF EVENTS, LARGE AND SMALL.[ End of  
Translation ]>> Mayor Jim Watson: DMOOULY SINCE 1978 AT AT CANADIAN  
NATIONAL POLICE MEMORIAL SERVICE ON PARLIAMENT HILL.THEY ARE  
PRIVILEGED TO STAND WITH OTHER POLICE CHORE USES FROM ACROSS  
CANADA ON THE STEPS OF PARLIAMENT HILL EVERY SEPT TO HONOUR THE  
SACRIFICE OF FALLEN OFFICERS AT THE NATIONAL POLICE MONUMENT.THE

CHORUS SINGS IN FOUR-PART HARMONY, SINGING A VARIETY -- A VARIED REPRESENTATION OF CLASSICAL, POPULAR, AND JAZZ, SOME CHALLENGING AND ALL REWARDING. I'D LIKE TO TAKE THIS STUDENT TO THANK THE OTTAWA POLICE CHORUS FOR THE MANY CONTRIBUTIONS YOU HAVE MADE TO THE COMMUNITY AND THE ENTIRE CITY. [ Speaking French ]>> Voice of Translator: I'D LIKE TO TAKE THIS STUDENT TO THANK THE OTTAWA POLICE CHORUS FOR THEIR MANY CONTRIBUTIONS TO THE COMMUNITY AND TO THE ENTIRE CITY. [ End of Translation ]>> Mayor Jim Watson: CHOIR, THE CHORUS YOU ALWAYS PERFORM AT MANY DIFFERENT EVENTS THEY ALWAYS ARE, I'M IMPRESSED WITH HOW DISCIPLINED THEY ARE. I GUESS YOU HAVE TO BE WHEN YOU'RE A POLICE CHORUS, BUT I'M VERY IMPRESSED WITH THE GREAT WORK THAT BARBARA DOES, THE MANAGER OF THE CHOIR, AND I KNOW JEFFREY LINKLETTER WILL SAY A FEW WORDS BEFORE THE PERFORMANCE. SO I'M GOING TO ASK HEATHER TO BRING ME THE CERTIFICATE, AND WE'RE GOING TO PRESENT THIS TO JEFFREY ON BEHALF OF THE WHOLE CHORUS.>> MAYOR JIM WATSON, COUNCILLOR ELIE EI-CHANTIRY, COUNCILLOR CATHERINE McKENNEY. MEMBERS AND SPECIAL GUESTS. IT IS A PLEASURE AND AN HONOUR FOR ME TO ACCEPT THIS PRESTIGIOUS AWARD ON BEHALF OF THE OTTAWA POLICE CHORUS. I WISH EVERYBODY HERE HAD BEEN AT OUR REHEARSAL WHEN THE ANNOUNCEMENT WAS MADE THAT THE O.P.C. HAD BEEN SELECTED AS A RECIPIENT OF THE MAYOR'S CITY BUILDER AWARD. THERE WAS A SPONTANEOUS OUTBURST OF APPLAUSE AND CHEERING. IN FACT, MAYOR WATSON, YOU RECEIVED A STANDING OVATION. WE'RE ABSOLUTELY THRILLED AND GRATEFUL. MAYOR WATSON, I WOULD LIKE TO TAKE THIS MOMENT TO CONGRATULATE YOU AND TO THANK YOU AND THE COUNCIL FOR CREATING THIS AWARD. I KNOW THERE ARE SO MANY PEOPLE AND SO MANY ORGANIZATIONS IN THE CITY OF OTTAWA WHO DESERVE TO BE RECIPIENTS OF THIS AWARD. AWARDS LIKE THIS ARE SO ESSENTIAL IN TODAY'S SOCIETY. WE ARE SO OVERLY SATURATED WITH MEDIA REPORTS ABOUT THE ACTS OF VIOLENCE AND THE HATRED THAT OCCUR EVERY DAY AROUND THE WORLD. AND, UNFORTUNATELY, FAR MORE NUMEROUS ACTS OF KINDNESS, OF CARING, AND DEEDS OF GREAT COURAGE ARE PUSHED INTO THE BACKGROUND. I THINK WE NEED EVEN MORE AWARDS LIKE THIS TO CELEBRATE THE ONGOING AND CONTINUOUS EFFORTS OF THE CITIZENS OF OTTAWA WHO MAKE THIS SUCH A WONDERFUL CITY TO LIVE IN. I'D ALSO LIKE TO INTERJECT HERE AND SAY TO DEBORAH PHRASE, IF YOU WILL PASS IT ON, MR. SPEAKER, TO THE OTTAWA POLICE CHORUS WE

RECEIVE SUCH WONDERFUL SUPPORT AND ENCOURAGEMENT FROM THE CHIEF ALL THE WAY DOWN TO THE RANKS OF THE OTTAWA POLICE SERVICE, AND WE DO APPRECIATE IN THAT. THANK YOU SO MUCH. [ Applause ]>> BEFORE I CLOSE, I WOULD LIKE TO MAKE THIS SIMPLE STATEMENT ON BEHALF OF THE OTTAWA POLICE CHORUS: WE WOULD LIKE TO ASSURE EVERYONE PRESENT THAT THE NUMBER ONE PRIORITY FOR EACH MEMBER OF THE OTTAWA POLICE CHORUS IS TO REACH OUT TO THE COMMUNITY WITH OUR MUSIC AND TO HELP MAKE IT A BETTER COMMUNITY. THE WASHABILITY OUR REPERTOIRE IS SELECTED BECAUSE IT HAS A MESSAGE FOR EVERYONE. WE ALWAYS STRIVE TO ENTERTAIN AND TO SEND PEOPLE HOME HAPPY, BUT WE ALSO WANT TO BE SURE THAT THEY LEAVE FEELING CHALLENGED, CHALLENGED TO REACH OUT TO ALL THOSE WHO ARE AROUND THEM. SO ALMOST LIKE THE SOUNDS OF SILENCE THAT TALKS ABOUT LISTENING TO PEOPLE AND HEARING WHAT THEY HAVE TO SAY, OR BRIDGE OVER TROUBLED WATERS THAT SAYS WHEN YOU'RE DOWN AND OUT, MY FRIEND, I WILL COMFORT YOU. OR MY OWN PERSONAL FAVOURITE, HE AIN'T HEAVY, HE'S MY BROTHER, MY SISTER, MY MOTHER, MY FATHER, MY FRIEND, MY NEIGHBOUR. WE WOULD LIKE TO LEAVE YOU WITH A SONG ABOUT PEACE, ABOUT FAITH, AND ABOUT REACHING OUT TO OTHERS. IT'S CALLED "GO NOW IN PEACE". THANK YOU. [ Applause ] [ Singing ] \M\M \M GO NOW IN FAITH, STRONG AND TRUE \M\M \M KNOW HE WILL GUIDE YOU IN ALL YOU DO \M\M \M GO NOW IN LOVE \M\M \M AND SHOW YOU BELIEVE \M\M \M REACH OUT TO OTHERS \M\M \M SO ALL THE WORLD CAN SEE \M\M \M GOD WILL BE THERE \M\M \M WATCHING FROM ABOVE \M\M \M GO NOW IN PEACE \M\M \M IN FAITH AND IN LOVE. \M\M \M AMEN \M\M \M AMEN \M\M \M AMEN. \M\M [ Applause ]>> Mayor Jim Watson: THANK YOU VERY, VERY MUCH FOR THAT BEAUTIFUL RENDITION, AND THANK YOU FOR THE GREAT WORK YOU DO IN THE COMMUNITY. FOR OUR NEXT PRESENTATION, I'D LIKE TO INVITE HEATHER MURPHY TO COME FORWARD HER WARD COUNCILLOR, MARIANNE WILL CONSON, AND DIANE DEANS, COULD COUNCILLOR OF THE CITY'S ROUND TABLE ON SENIORS TO COME FORWARD AND JOIN ME. I'D ALSO RECOGNIZE IN THE GALLEY DANIELLE McDONALD, C.E.O. OF THE PUBLIC LIBRARY, AND REPRESENTATIVES FROM THE FRIENDS EVER THE OTTAWA PUBLIC LIBRARY, AND COME ON IN HERE, HEATHER. YOU'RE THE STAR OF THE SHOW. ON BEHALF OF THE CITY OF OTTAWA AND MY COUNCILLOR COLLEAGUES IT'S MY PLEASURE TO RECOGNIZE HEALTH WE ARE THE ONTARIO SENIOR OF THE YEAR AWARD FOR THE CITY OF OTTAWA. IT'S FITTING WE PRESENT THIS AWARD THIS

MONTH AS JUNE IS SENIORS' MONTH ONTARIO.[ Speaking French ]>> Voice of Translator: IT IS SFITth FECAL IMMUNOCHEMICAL TESTING THAT WE PRESENT IN AWARD THIS MONTH AS JUNE IS SENIORS' MONTH IN ONTARIO.[ End of Translation ]>> Mayor Jim Watson: THIS YEAR'S THEME IS LIVING YOUR BEST LIFE.THIS YEAR WE RECOGNIZE HEATHER MURPHY WITH THE SENIOR OF THE YEAR AWARD IN RECOGNITION OF HER OUTSTANDING CONTRIBUTIONS TO HER COMMUNITY.[ Speaking French ]>> Voice of Translator: THIS YEAR, WE RECOGNIZE HEATHER MURPHY WITH THE SENIOR OF THE YEAR AWARD IN RECOGNITION OF HER OUTSTANDING CONTRIBUTIONS TO HER COMMUNITY.[ End of Translation ]>> Mayor Jim Watson: SENIOR OF THE YEAR AWARD GIVE EAMES IMMUNITY PALLET.ALL 144 IN ONTARIO, TO HONOUR AN OUTSTANDING ONTARIAN I DON'T AFTER THE AGE OF 65 HAS ENRICHEDED SOCIAL, CULTURAL, OR CIVIC LIFE OF HIS OR HER COMMUNITY OF THE HEATHER HAS SERVED ON THE FRIENDS EVER THE OTTAWA PUBLIC LIBRARY ASSOCIATION BOARD SINCE 2007.JOINING THE LOCAL COMMITTEE REPRESENTATIVE FOR KENATA, THE POSITION SHE CURRENTLY HOLDS.SERVE AS VICE PRESIDENT AND SECRETARY AT VARIOUS TIMES.[ Speaking French ]>> Voice of Translator: SHE HAS ALSO SERVED AS VICE PRESIDENT AND SECRETARY.[ End of Translation ]>> Mayor Jim Watson: OVERSEEING APPROXIMATELY 60 VOLUNTEERS WHO WORK IN BOOKSTORE, BOOK SALES AT BEAVERBROOK, HAYEDEL DEAN AND CARD BRANCHES THE STORE MANAGER AT THE HAYSEL DEAN BRANCH AND ON THE KINGS.BEAVER BROOK BRANCH.HEALTH WAS PART OF THE ORIGINAL MANAGEMENT TEAM THAT OPENED THE FIRST FLOPLESS STORE IN KENATA IN THE FALL OF 2005.SHE ALSO OVERSAW THE OPENING OF THE BOOKSTORE AT NEW BEAVERBROOK BRANCH THAT OPENED IN THE FALL OF 2014, AND SINCE THE CREATION OF HEALTH EVER'S LOCAL COMMITTEE IN 2007, THE BOOK SALES EACHED \$180,000.WHEN HEATHER STEPPED UP TO AN OPEN CALL FOR A COMMITTEE OF VOLUNTEERS, NO PERMANENT INDEPENDENTLY BOOK SALE LOCATIONS IN THE WEST END OF THE HEATHER TOOK ON THE CHALLENGE OF SUSTAINING THE WEST END'S FIRST DEDICATION SALES SPRAYS AT HAYSELDESS DEAN BRANCH AND NEVER LOOKED BACK.[ Speaking French ]>> Voice of Translator: HEATHER TOOK ON THE CHALLENGE OF ESTABLISHING THE WEST END'S FIRST EDUCATION SALES BASE AT THE HAYSEL DLN DEAN BRANCH AND NEVER LOOKED BACK.[ End of Translation ]>> Mayor Jim Watson: 'TWEENS 2007 AND 2014 WORKED CLOSELY WITH STAFF AND VOLUNTEERS THROUGH THREE INDIA CARNNATION OF THE ORIGINAL BOOK NOOK AT SPACE

REQUIREMENTS AT THE BRANCH CHANGED AND INVOLVED. WITHOUT A DOUBT, HEATHER IS PASSIONATE ABOUT SUPPORTING THE LYRE BRAYER AND A DEVOTED COUNSELLESS HOURS TO ENSURING ITS SUCCESS IN THE CITY'S WEST END. [ Speaking French ]>> Voice of Translator: HEATHER IS CLEARLY PASSIONATE ABOUT THE SALES. [ End of Translation ]>> Mayor Jim Watson: PRESENT HEATHER WITH THE ONTARIO SIMPLY OF THE YEAR AWARD. CONGRATULATIONS. AND THANK YOU FOR THE GREAT WORK YOU DO ON BEHALF OF POCKETS CITIZENS. COME ON OVER HERE. [ Applause ]>> NOT QUITE AS TALL AS YOU ARE, MAYOR WATSON, AND AS I TOLD YOU EARLIER, I'M REALLY SORRY I DID NOT WEAR MY OTTAWA SENATORS JERSEY TODAY. OKAY. I'M NOT SUED TO PUBLIC SPEAKING, SO THANK YOU VERY MUCH, Mr. MAYOR, AND WELCOME, AND COUNCILLORS, AND THE REST OF YOU HERE. I AM INCREDIBLY HONOURED AND ALSO VERY HUMBLLED TO HAVE BEEN SELECTED TO RECEIVE THIS AWARD FROM AMONGST ALL THE WONDERFUL SENIORS IN OTTAWA WHO VOLUNTEER THEIR TIME, ENERGY, AND TALENTS TO MAKE THIS A BETTER COMMUNITY IN WHICH TO LIVE. IN MY CASE, AS THE MAYOR SAID, I CHOSE THE FRIENDS OF THE OTTAWA PUBLIC LIBRARY ASSOCIATION OR OPLA, OR PERHAPS MORE ACCURATELY, IT CHOSE ME. I HAVE WORKED OR VOLUNTEERED IN LIBRARIES SINCE I WAS ABOUT 10 YEARS OLD AND VERY MUCH BELIEVE THAT THEY PROVIDE A TREMENDOUS VALUE TO THE COMMUNITY. SO WHEN I SAW AN ARTICLE IN THE KENATA COURIER STANDARD A FEW MONTHS AFTER I RETIRED AT THAT WAS LOOKING FOR VOLUNTEER ARE FOR THE NEW SELF-SERVE BOOKSTORE IN THE HAZELDEAN BRANCH IT SEEMED LIKE A GOOD FIT, I A I APPLIED, AND BEEN VOLUNTEERING THERE EVER SINCE. I WOULD LIKE TO THANK THE OTTAWA PUBLIC LIBRARY FOR PROVIDE MING WITH THIS STUDENT OPPORTUNITY IT HAS BEEN VERY SUPPORTIVE OF OPLA'S EFFORTS. WE WORKED WITH THE BOARD TO MAKE HEWER SOMETHINGS WENT SMOOTHLY AND THE FUNDRAISED ARE WELL SPENT AND THE LIBRARY STAFF HAS BEEN A REAL PLEASURE TO WORK WITH. THEY'RE ALWAYS HELPFUL AND UNDERSTANDING OF OUR INTRUSIONS INTO THEIR SPACE. I WOULD ALSO LIKE TO THANK OPLA. IT HAS BEEN A WONDERFUL ORGANIZATION TO VOLUNTEER FOR. ITS MISSION IS TO SUPPORT THE OTTAWA PUBLIC LIBRARY THROUGH FUNDRAISING, ADVOCACY AND LITERACY ACTIVITIES. RAISES FUNDS BY SELLING BOOKS DONATE THE BY THE COMMUNITY IN MOST OF LIBRARY'S BRANCHES. WHEN I STARTED I BELIEVE HAZELDEAN WAS THE 8th OR 9th BRANCH SO INTEREST AN OPLA BOOKSTORE. WE NO HAVE THEM IN 28 OF 33

BRANCHLINGS. ALSO MORE THAN DOUBLED THE AMOUNT WE WERE ABLE TO GIFT TO THE LIBRARY EACH YEAR. IN 2016, THE AMOUNT GIFTED WAS \$350,000. THE FUNDS ARE USED BY THE LIBRARY TO PURCHASE ITEMS AND SUPPORT PROGRAM THAT WILLS COULD NOT OTHERWISE BE AFFORDED. FOR EACH OF ITS 33 BRANCHES. EACH BRANCH IS USUALLY ABLE TO PURCHASE SOMETHING WITH OPLA FUNDS EVERY YEAR. LARGER AMOUNTS ARE GIVEN IN SPECIAL CASES, SUCH AS RENOVATIONS. IN MY PARTICULAR CASE, IN THE WEST END, HAZELDEAN RECEIVED \$30,000 FOR RENOVATIONS IN 2012, AND BEAVERBROOK RECEIVED \$100,000 WHEN CONVERTED FROM A COMMUNITY TO A STACKED LIBRARY IN 2014. AT THE MOMENT, OPLA IS WORKING ON ITS LATEST AND LARGEST-EVER PROJECT. WE WILL BE ESTABLISHING A NEW BOOKSTORE IN THE NEW CENTRAL LIBRARY, WHICH WE HOPE WILL BE SHOWCASED ALONG WITH THE NEW CENTRAL LIBRARY ITSELF. FINALLY, I WOULD LIKE TO CIRCLE BACK TO THE MANY SENIORS WHO VOLUNTEER IN MANY DIFFERENT WAYS IN OUR COMMUNITY. IN LIBRARIES, AND IN HOSPITALS, IN SENIORS' AND YOUTH ORGANIZATIONS. LIVES GOES ON. TO ME, THEY ARE AN INVALUABLE RESOURCE FORT COMMUNITY I AM GLAD THAT ONTARIO HAS SET UP THIS AWARD PROGRAM TO RECOGNIZE THEIR SERVICE. I AM VERY HONOURED, AGAIN, I'M VERY HONOURED AND HUMBLLED TO HAVE BEEN RECOGNIZED IN THIS WAY TODAY. THANK YOU. [ Applause ]>> SEE YOU WEDNESDAY MORNING.>> WILL DO.>> Mayor Jim Watson: WE, THANK YOU AGAIN, HEATHER. I'D LIKE TO INVITE CITY MANAGER STEVE KANELAKOS, AND SCENTLY RETIRED MANAGER OF THE INFRASTRUCTURE DEVELOPMENT DEPARTMENT AS WENT ADS ANHARDER, CHAIR OF PLAN, AND TIM TIERNEY, VICE-CHAIR OF PLANNING TO COME FORWARD. WELCOME, JOHN AND STEVE. IT'S A PLEASURE TODAY TO HAVE THE OPPORTUNITY TO RECOGNIZE THE MANY CONTRIBUTIONS OF JOHN MOSER TO THE CITY OF OTTAWA THROUGH DISTINGUISHED CAREER. [ Speaking French ]>> Voice of Translator: IT'S A PLEASURE TODAY TO HAVE THE OPPORTUNITY TODAY TO RECOGNIZE THE MANY CONTRIBUTIONS OF JOHN MOSER TO THE CITY OF OTTAWA. [ End of Translation ]>> Mayor Jim Watson: PLAN DEPARTMENT AS JOANING MANAGER IN SLAS DECADE OF THE LAST CENTURY. HE PROGRESSED THROUGH THE ORGANIZATION WITH HIS LAST ROLE OF AMALGAMATION BEING THE DIRECTOR OF PLANNING. [ Speaking French ]>> Voice of Translator: HE PROGRESSED THROUGH THE ORGANIZATION WITH HIS LAST ROLE BEFORE AMALGAMATION BEING THE DIRECTOR OF PLANNING. [ End of Translation ]>> Mayor Jim Watson: THE CITY OF OTTAWA, JOHN ALSO SERVED ADS GENERAL

MANAGER OF PLANNING AND GROWTH MANAGEMENT AND MORE RECENTLY THE ACTING GENERAL MANAGER OF PLANNING, INFRASTRUCTURE, AND ECONOMIC DEVELOPMENT. I UNDERSTAND THAT ONE OF JOHN'S PROUDEST ACCOMPLISHMENTS, AND I MENTIONED THIS THE OTHER DAY, IN HIS CAREER WAS ROLE OF THE CHAIR OF THE 2001 AMAL GA NATION DAY ONE READINESS COMMITTEE WHICH ENSURE T.H.A.A.D. ALL PLANNING AND BUILDING PROS PROCESSES WERE BUSINESS AS USUAL ON THE OPENING DAY OF THE NEW CITY. YOU CAN IMAGINE TAKING REGIONAL BYLAWS AND TEN MUNICIPALITIES APPLE COMING TOGETHER TO MAKE SURE WE'RE READY IN 2001. A MORE RECENT ACCOMPLISH WITHIN THE FORMENT WATT APPROVAL BY CITY COUNCIL IN 2013 OF THE CITY'S OFFICIAL PLANNED TRANSPORTATION INFRASTRUCTURE CYCLING PLAN WHICH WILL GUIDE THE CITY'S GROWTH INTO THE FUTURE WITH AN EMPHASIS ON AFFORDABILITY. THROUGHOUT HIS CAREER, JOHN'S WORK DEMONSTRATED BELIEF IN TEAMWORK, CREATIVE PROBLEM-SOLVING, SETTING GOALS, QUALITY SERVICE AND BEING RESPONSIVE TO THE PUBLIC. THESE BELIEFS SERVED HIM WELL THROUGHOUT HIS YEAR AND HE HIGHWAYS PROVIDED TRULY OUTSTANDING SERVICE TO THE COMMUNITY. [ Speaking French ]>> Voice of Translator: HE HONOURABLE SPEAKER SERVED WELL, AND PROVIDED TRULY OUTSTANDING SERVICE TOWER COMMUNITY. [ End of Translation ]>> Tim: YEARS OF PARTICULAR SERVICE AT MUNICIPAL LEVEL, JOHN MOVE ON TO ANOTHER STAGE OF LIFE. RETIREMENT. I WANT TO TAKE THIS OPPORTUNITY TO THANK JOHN FOR ALL OF HIS EXCEPTIONAL WORK DONE FOR THE CITY THROUGHOUT DISTINGUISHED CAREER. [ Speaking French ]>> Voice of Translator: I'D LIKE TO THANK JOHN TODAY FOR EXCEPTIONAL WORK THAT HE HAS DONE THROUGHOUT HIS CAREER. [ End of Translation ]>> Tim: RETIREMENT TORMENT, AND THE PHOTOGRAPH THAT WE'RE GOING TO PRESENT IS ONE OF JOHN' FAVOURITE VIEWS OF CITY, EVERY DAY HE COULD SEE THE PEACE TOWER AND THE FLAGS FLYING ON THE PLAZA AND BE PROUD TO BE LIVING AND WORKING IN OTTAWA. THE JOHN, CONGRATULATIONS. [ Applause ] [ Applause ] MOSER >> WELL, THANK YOU, YOUR WORSHIP. COUNCILLORS, CHAIRS, VICE-CHAIRS, SENIOR LEADERSHIP TEAM, STAFF. SEE THERE'S SOME STAFF IN THE CROWD, AND LADIES AND GENTLEMEN. THANK YOU, YOUR WORSHIP, FOR YOUR KIND WORDS IN RECOGNIZING MY 27-YEAR COMMITMENT TO THE CITY OF OTTAWA AND TO ITS RESIDENTS. AS I SAID MANY TIMES OVER MY CAREER, I CONSIDER MYSELF A PUBLIC SERVANT. AND I'VE TAKEN PRIDE IN WORKING WITH MANY MAYORS, MANY CHAIRS, MANY COUNCILS, MANY OF THE SENIOR



LEADERS THAT I'VE WORKED WITH, THE DEVELOPMENT COMMUNITY, AND THE GENERAL PUBLIC, REALLY ASSISTING THE EVOLUTION OF OUR GREAT CITY, AND JUST SO EVERYBODY KNOWS THAT CITY BUILDING IS A GROUP EFFORT, SO I CERTAINLY ENJOYED MY TIME WORKING WITH A WHOLE RANGE OF STAKEHOLDERS IN THIS CITY.I'VE ALWAYS BEEN TAUGHT BY MANY CITY CLERKS OVER THE YEARS AND OTHERS TO BE BRIEF AT COUNCIL, AND WHENEVER POSSIBLE TO ANSWER A QUESTION WITH YES OR NO.SO FOLLOWING THAT FINE TRADITION, I'LL BE PROACTIVE AND ANSWER SOME POSSIBLE QUESTIONS PEOPLE MAY HAVE.SO, YES, I HAVE LEFT THE EMPLOY OF THE CITY.YES, I WILL CONTINUE TO BE INTERESTED IN THE EVOLUTION OF THIS CITY, ALBEIT FROM A DISTANCE.YES, I WILL RETURN YOUR CALLS IF EVER YOU NEED SOME HELP.AND, YES, IMMIGRATEFUL FOR ALL YOUR SUPPORT OVER THE YEARS.ONE LAST, IN OUR PROFESSION, BECAUSE PEOPLE TRUST YOU.NO, I WILL NOT BE SEEN WALKING THE SECOND FLOOR LOOKING FOR VOTES.NO, I WILL NOT BE RUNNING FOR PUBLIC OFFICE.AND, NO, I WILL NOT SEND AS MANY SERVICE REQUESTS TO 3-1-1 THAN THE MAYOR.SO FINALLY, YOUR WORSHIP, I WANT TO THANK YOU, COUNCIL, Mr. KANELAKOS FOR TREATING ME WITH RESPECT AS I TRANSITION FROM THE EMPLOY OF THE CITY.IT ALLOWED ME TO COMPLETE SOME IMPORTANT PROJECT, ALLOWED FOR ORDERLY TRANSITION FOR Mr. WILLIS, WITH WHOM YOU'LL BE IN GOOD HANNING, AND ALLOWED ME TO RETRAIN MYSELF TO BE SELF-SUFFICIENT AND THEREBY PREPARING ME FOR THE NEXT STAGE IN MY LIFE AND IN MY CAREER.SO THANK YOU ALL VERY MUCH.I WILL MISS YOU ALL.[ Applause ]>> Mayor Jim Watson: WELL, THANK YOU VERY, VERY MUCH, JOHN.OUR FINAL PRESENTATION, I'D ASK MICHAEL MADMEN FROM THE EXECUTIVE DIRECTOR OF THE OTTAWA FOOD BANK TO COME FORWARD.SOME OF YOU HAVE NOTICED, AND I WAS BOOED AS I CAME IN HERE -- I THANK YOU FOR THAT -- I'M WEARING A PENGUINS JERSEY, AND MICHAEL, HELLO, IS WEARS A SENS INJURIESERS, AND LET'S HEAR IS FOR MICHAEL AND THE FOOD BANK.AS YOU KNOW, MAYORS HAVE THESE CHEESY BETS WITH OTHER MAYORS WHEN TEAMS GET INTO THE PLAY-OFF, AND WE'RE NO EXCEPTION.WE HAD A BET WITH THE MAYOR OF PITTSBURGH, AND I'VE GOT TO SAY, IT WAS AN AMAZING SERIES.THE SENS DID US PROUD.LOTS OF UPS AND DOWNS, FOR SURE, DURING THE GAME, BUT OBVIOUSLY THE PENS WENT ON TO WIN THE STANLEY CUP, SO WEE TAKE A LITTLE BIT OF COMFORT THAT WE'RE DEFEATED BY THE BEST TEAM IN THE NHL THIS SEASON, AND PARTICIPATE OF THE BET WAS TO WEAR THE JERSEY TO A

COUNCIL MEETING, AND THE OTHER PART FROM A HUMAN ANTHROPIC POINT OF VIEW, THE LOSING MAYOR WOULD DONATE \$10 A GOAL FROM THE WINNING TEAM, SO THE PENS SCORED 16 GOALS, AND I'M VERY PLEASED TO PROVIDE IN BEAUTIFUL NOVELTY CHEQUE AS WELL AS THE REAL CHEQUE FROM ME PERSONALLY TO THE FOOD BANK FOR \$1670.WE HAD A LOT OF FUN WITH THE BET, AND THE FOOD BANK, AS WE ALL KNOW DOES SUCH INCREDIBLE WORK.410>> Voice of Translator: SO THIS IS AN OPPORTUNITY FOR US TO SPONSORSHIP THE OTTAWA FOOD BANK.THEY DO SUCH GOOD WORK IN THE COMMUNITY.[ End of Translation ]>> Mayor Jim Watson: YOUR GOOD WORK AND THE CONTINUED GOOD WORK THE TOED BANK DOES EACH AND EVERY DAY HELPING SOME OF THE MOST VULNERABLE PEOPLE IN OUR SOCIETY.THANK YOU.THERE WE GO.[ Applause ]>> I'VE NEVER ACTUALLY FELT BAD ACCEPTING A DONATION UNTIL THIS MORNING, SO IT FEELS WRONG, BUT I'LL ACCEPT IT WITH THANKS.[ Applause ]>> Mayor Jim Watson: I WANT TO TAKE A FEW MOMENTS THIS MORNING TO UPDATE YOU ON SOME OF THE JON GOING WORK UNDERWAY REGARDING DRUG OVERDOSE PREVENTION IN THE CITY OF OTTAWA.[ Speaking French ]>> Voice of Translator: I WOULD LIKE TO PROVIDE AN UPDATE ON THE MEASURES THAT ARE TAKEN TO PREVENT OVERDOSES IN OTTAWA.[ End of Translation ]>> Mayor Jim Watson: DELOG BETWEEN MUNICIPALITIES AND THE TWO OTHER LEVELS OF GOVERNMENT ON HOW BEST TO COORDINATE EFFORTS TO LEAD TO A REDUCTION OF OVERDOSE DEATHS ACROSS CANADA, INCLUDING OUR CITY.WHAT IS CLEAR IS WE WILL ONLY START TO SEE REAL CHANGE BY WORKING WITH OUR COMMUNITY PARTNERS ON A NIMBLE AND RESPONSIVE MULTI-FACETED STRATEGY.CITIES ARE ON THE FRONT LINES OF THIS PUBLIC HEALTH CRISIS.WE HAVE TO WORK TOGETHER AS COMMUNITY TO SAVE LIVES.OTTAWA PUBLIC HEALTH CAN'T DO THIS ON ITS OWN.WE'VE LEARNED FROM EXAMPLES IN BRITISH COLUMBIA THAT THE CRISIS REGARDING NEW WAYS OF THINKS AND A COORDINATED FROECHL COMBAT MOMENTUM AND PERSISTENCE.DESPITE EFFORTS, THIS CRISIS HAS ESCALATED.IN THE LAST FEW WEEKS AND MONTHS WE HAVE STARTED TO SEE A RESPONSE BY UPPER LEVELS OF GOVERNMENT.OVERT LAST YEAR, I HAVE RECEIVED REGULAR UPDATES BY STAFF ON WHAT WE ARE DOING IN OTTAWA, AND I CAN TELL YOU THAT STAFF IS BUSY ON THE GROUND DELIVERING SERVICES TO THOSE IN NEED AND THEIR FAMILIES.EFFORTS TO DATE ILLUSTRATE THAT ANY EFFECTIVE RESPONSE WILL REQUIRE STRONG PARTNERSHIP PES ACROSS MANY SECTORS.[ Speaking French ]>> Voice of Translator: OUR

EFFORTS DEMONSTRATE THAT AN EFFICIENT RESPONSE DEPENDS ON CONCERTED EFFORTS WITH OUR PARTNERSHIPS IN MANY AREAS.[ End of Translation ]>> Mayor Jim Watson: NOT ONLY WITH EACH OTHER AND OTHER LEVELS OF GOVERNMENT BUT ALSO WITH SCHOOL BOARDS, COMMUNITY HEALTH CENTRE, PARENT GROUPS, FIRST RESPONDERS, AND OF COURSE, HOSPITALS, CORONERS, MENTAL HEALTH PROFESSIONALS, HOUSING AND HOMELESSNESS GROUPS, AND OUR PUBLIC HEALTH AGENCIES.I BELIEVE THAT OUR SHARED GOAL AND FOCUS ON HOW BEST TO MAKE MEANINGFUL CHANGE ON THE GROUND WILL TRANSLATE IN A KREIS IN DRUG MISUSE AND OVERDOSE IN TIME.WE HAVE TO BE REALISTIC.THERE ARE NO OVERNIGHT SOLUTIONS SO ADDICTION.[ Speaking French ]>> Voice of Translator: WE HAVE TO BE REALISTIC, AND WE HAVE TO FIND SOLUTIONS FOR THESE DEPENDENCIES.[ End of Translation ]>> Mayor Jim Watson: PUBLIC EDUCATION TO KEEP PEOPLE SAFE FROM RISKY OPIOIDS, ACTION TO STEM THE PRODUCTION AND IMPORTATION OF STREET DRUGS, AND BETTER ACCAN HE SAY SO AFFORDABLE HOUSE, MENTAL HEALTH SUPPORT, AND CLEAR PATHWAYS OUT OF POVERTY.IN 2015, OTTAWA PUBLIC HEALTH STRENGTHENED OUR OPIOID COMMUNITY RESPONSE NETWORK, WHICH IS CALLED OTTAWA OVERDOSE PREVENTION AND RESPONSE TASK FORCE.THIS TASK FORCE WAS STRUCK AFTER A SERIES OF OVERDOSES OCCURRED DURING A SUMMER FESTIVAL AND HAS BEEN ACTIVELY ENGAGED WITH OUTREACH AND PREVENTION EVER SINCE.LED BY OTTAWA PUBLIC HEALTH, THE TASK FORCE ALSO INCLUDES REPRESENTATIVES FROM MANY COMMUNITY HEALTH AGENCY, SOCIAL AGENCY, PHARMACY, CORONER'S OFFICE, LOCAL HOSPITALS, THE POLICE SERVICE, CITY OF OTTAWA DEPARTMENTS INCLUDING FIRE AND PARAMEDIC.THE CITY-LED COMMUNITY EFFORT HAS ALREADY UNDERTAKEN MANY ACTIVITIES AND HAS DONE SIGNIFICANT WORK INCLUDING IMPROVED REPORT, OUTREACH, EDUCATION, AND TRAINING TO NAME GIST A FEW.EARLIER THIS YEAR, THE TASK FORCE FUNCTIONED WELL AS AN EARLY WARNING SYSTEM BY ALERTING THE PUBLIC TO A SPIKE OF LIFE-THREESENING DRUG OVERDOSE RELATED EMERGENCY DEPARTMENT VISITS AND TO THE INTRODUCTION OF COUNTERFEIT PILLS LACED WITH FENTANYL IN THE AREA.WE'RE ALSO WORKING WITH THE CHAPEL PLAIN LOCAL HEALTH INTEGRATION NETWORK TO IDENTIFY SERVICE GAPS AND OPPORTUNITIES TO ADJUST MENTAL HEALTH AND ADDICTION SERVICES TO BETTER ASSIST THOSE WHO LIVE WITH PROBLEMATIC SUBSTANCE AWUSS OOZE AS WELL AS THEIR PARENTS, FAMILIES, SIBLINGS

AND ENDS. AMP THE LAST FEW DAYS THE NETWORK INTRODUCED A NUMBER OF SHORT-TERM OPIOID RESPONSE STRATEGIES. IT'S MY UNDERSTANDING THAT THE PROVINCE HAS RECENTLY INCREASED THE FUNDING TO THE CHAPEL BLAIN PLAIN LINK TO SUPPORT THESE CHANGES FOUR TO FIVE F.T.E.s. TOGETHER WITH COMMUNITY PARTNERS MOVING TO HELP ADDRESS SOME OF THE THOROUGH URGENT SERVICE COMMANDS RELATED TO THE OPIOIDS AND HEIGHTENED RISKS DURING THE SUMMER PERIOD. FOR EXAMPLE, OTTAWA PUBLIC HEALTH IS ORGANICING WITH CAN SECURITY COMPANIES AND FESTIVAL ORGANIZERS BY PROVIDING THEM WITH VALUABLE PARTY-SAFE INFORMATION TO REDUCE HARM TO FESTIVAL GOERS. OVERDOSES, WHETHER FROM DRUGS, ALCOHOL USE, OR A COMEBACKS OF BOTH, ARE PREVENTABLE. IF YOU'RE GOING OUT OVER THE SUMMER TO FESTIVALS, BE SAFE, AND BE PREPARED. OTTAWA PUBLIC HEALTH HAS MANY RESOURCES AVAILABLE ONLINE TO HELP YOU AND YOUR LOVED ONES STAY SAFE IN SUMMER. [ Speaking French ]>> Voice of Translator: IF YOU WANT TO PARTY AT VARIOUS FESTIVALS, BE PREPARED. [ End of Translation ]>> Mayor Jim Watson: IN THE USE OF PUBLIC HEALTH ONTARIO'S NEW INTERACTIVE OPIOID TOOL FOR INFORMATION ON TRANS AND OPIOID USE AS WELL AS ACCOMPLISH BLIFSH OWNING MONTH LVRNTS LOCAL SURVEILLANCE DATA. ALSO CREASES NALOXONE ACCESS AND TRAINING CONTINUE TO WORK OUT TO PHARMKISSS FOR PROVISION OF IT IN THE COMMUNITY, AND PROMOTING AVAILABILITY TO RESIDENTS. IN THE LAST YEAR 106 PHARMACIES COLLECTIVELY DIRECTLY THE NOORN 4,000 NALOXONE KITS. FACILITATING TRAINING ON THOUSAND TO RESPOND TO AN OVERDOSE USING NALOXONE FOR STAFF AND VOLUNTEERS AT OTTAWA'S SCHELDT E DOWNTOWN BARS AND FESTIVALS. WE ARE PURCHASING NALOXONE AND PROVIDING TRAINING TO ALL 45 FIRE STATIONS IN THE CITY OF OTTAWA, IN TOTAL 600 URBAN FIREFIGHTERS AND 165 VOLUNTEER FIREFIGHTERS TRAIN TODAY. YESTERDAY JOINED BY COUNCILLORS TIERNEY AND DEANS AS WELL AS COUNCILLOR HUBLEYLEY TO WITNESS THE COMPLETION OF FIREFIGHTER TRAINING IN THE USE OF NALOXONE AT THE TRAINING CENTRE. ALITIA VAST AFTER. SIMILARLY PREPARING FOR POLICE MEMBERS TO ADMINISTER NALOXONE WHEN THEEDED. ON MONDAY THE PROVINCE ANNOUNCED FUNDING FOR THE DISTRIBUTION OF ALMOST 80,000 ADDITIONAL NALOXONE KITS PER YEAR TO FRONTLINE ORGANIZATIONS ACROSS ONTARIO. VENT OTTAWA ALSO HAS A WELL-DEVELOPED AWARENESS AND PREVENTION INFORMATION CAMPAIGN FOCUSING ON BOTH YOUTH AND

ADULTS. LAST NOVEMBER, THE OVERDOSE PREVENTION AND RESPONSE TASK FORCE LAUNCHED A COLLABORATIVE PUBLIC AWARENESS CAMPAIGN CALLED STOP OVERDOSE OTTAWA DOT C.A. THIS HUB CONTAINS UP TO DATE INFORMATION SPECIFIC ON OPIOIDS. SINCE LAUNCHED THIS SITE HAS RECORDED OVER 25,000 VISITS. WE ARE ENGAGING WITH ALL FOUR SCHOOL BOARDS, THE OTTAWA POLICE SERVICE, ADDICTION AND FAMILY SERVICE, AND WELL AS STUDENT LEADERS TO DEVELOP A YOUTH-TO-YOUTH APPROACH TO BETTER ENGAGE OUR YOUTH. PUBLIC HEALTH NURSE IN COLLABORATION WITH OUR PARTNERS HAVE INCREASED THE NUMBER OF AGE-APPROPRIATE PRESENTATIONS TO GRADE 4 TO GRADE 12 STUDENTS, AND SINCE THE BEGINNING OF THE YEAR WE HAVE REACHED CLOSE TO 6,000 STUDENTS. ADDITIONALLY, WE HAVE OFFERED MORE THAN 50 COMMUNITY INFORMATION SESSIONS FOR YOUTH, PARENTS, AND TEACHERS, AND OFFERED FOUR FACEBOOK LIVE SESSIONS, WHICH DREW MORE THAN 20,000 VIEWERS. WE HAVE LAUNCHED A WEB SERIES IN BOTH FRENCH AND ENGLISH CALLED OPIOIDS 101 THAT CAN BE FOUND AT PARENTING IN OTTAWA DOT CA. THAT REALLY JUST SKIMS THE SURFACE OF THE WORK THAT IS GOING ON. EXISTING HARM REDUCTION SERVICES HAVE ALSO BOLSTERED THEIR CAPACITY TO HELP PEOPLE WHO REGULARLY USE SUBSTANCES WHO ARE AT THE GREATEST RISK OF OVERDOSE. AND WE WILL BE DOING EVEN MORE IN THE COMING DAYS AS IT IS PROVINCE RECENTLY ANNOUNCED NEW BASE FUNDING OF \$350,000 FOR THE OTTAWA PUBLIC HEALTH UNIT TO DIRECTLY SUPPORT OUR LOCAL SUBSTANCE ABUSE MISUSE STRATEGY. THIS WILL HELP US COORDINATE AND ENHANCE COMMUNITY-WIDE SUPPORT. OTTAWA HAS PLANS WITH CLEAR PRIORITIES, AND WE'RE READY TO TURN THIS FUND INTO SUPPORT ON THE GROUND FOR RESIDENTS AND FAMILIES AND FOR PEOPLE WITH CHRONIC DEPENDENCE TO ILLEGAL SUBSTANCE. THIS FUNDING WILL NOT ONLY HELP WITH THE PURCHASE OF OVERDOSE PREVENTION SUPPLIES TO FRONTLINE ARTICEMISTRIES IT WILL ALSO HELP TO GET MORE PEOPLE WHO LIVE WITH LIVED EXPERIENCES WORKING ONE ON ONE WITH INDIVIDUALS -- EXCUSE ME -- TOWARDS PREVENTION AND TREATMENT. WE REALIZE THE REALITY AND GRAVITY OF THIS SITUATION, BECAUSE THE AVAILABILITY OF MORE POTENT DRUGS AND DRUGS LIKE WEST SIDE FENTANYL IS, IN FACT, INCREASING AND THE INSTANCES OF USE AND OVERDOSE ARE INCREASING. WITH SOME OTHER PUBLIC HEALTH ISSUES SUCH AS INFECTIOUS DISEASE, OUTBREAKS IN THE 'FLU' SEASON, WE

TYPICALLY START IT SEE -- WE SEE A START AND AN END.WITH OVERDOSE RELATE THE TO OPIOIDS, SADLY, THIS IS OUR NEW NORMAL, AND WE NEED TO ADJUST HOW WE DO THINGS IN ORDER TO DEAL WITH THIS JON GOING CRISIS IN OUR CITIES.I'M PROUD TO SEE,000 OTTAWA PUBLIC HEALTH, FIRST RESPOND SXESHS COMMUNITY PARTNERS AND STEPPED UP WITH ENHANCED OPERATIONS AND UNPRECEDENTED LEVELS OF ENGAGEMENT TO MEET IN GROWING PROBLEM.THAT BEING SATISFIED, JON GOING FEDERAL AND PROVINCIAL SUPPORT CONTINUES TO BE BADLY NEED SOD THAT WE CAN SUSTAIN THE CONTINUUM OF ACTIONS NEED TODD MANAGE IN JON GOING ISSUE.IN MARCH, I SPOKE DIRECT THORP PREMIER WYNNE ABOUT OTTAWA'S NEED FOR IMMEDIATE FUNDING AND JUST LAST WEEK WE STARTED SEE THE FIRST INSTALLMENT OF THAT COMMITMENT.AMENT ACTIVELY ENGAINING THE ON THESE ISSUE ONS COUNCIL'S BEHALF WITH CANADA'S BIG CITY MAYORS CAUCUS THROUGH THE FEDERATION OF CANADIAN MUNICIPALITIES.BEGINNING OF JUNE, B.C.M.C. PRESENT THE A LIST OF CONCRETE RECOMMENDATIONS TO THE GOVERNMENT CANADA TO HELP ENSURE THAT ANY OPIOID FUNDING MEETS THE IMMEDIATE INTO EVIDENCES CITIES AND OUR FLOOINT WORK E.EARLIER IN WEEK, I ALSO PARTICIPATED IN THE DISCUSSION WITH ONTARIO'S BIG CITY MAYORS ON THIS ISSUE.THIS WAS A CONSTRUCTIVE DIALOGUE IN WHICH INNOVATIVE LOCAL SOLUTIONS FROM DIFFERENT MUNICIPALITIES WERE SHARED.THIS IS A BIG ISSUE TO TACKLE, AND IT SPANS MANY DIFFERENT DEMOGRAPHICS.ANOTHER SUCCESS STORY I WANTED TO HIGHLIGHT TODAY, AND I DID ON MONDAY WITH THE MINISTER OF HEALTH AND THE MINISTER OF COMMUNITY SAFETY, WHICH FOCUSES ON, IS PROBABLY SFEP, WHICH FOCUSES ON THE NUDISTS OF YOUTH AND THEIR PARENTS.STEP IS A PARTNERSHIP AMONG OTTAWA PUBLIC HEALTH.THE FOUR SCHOOL BOARDS, MASON FRATERNITY, ADDICTION AND FAMILY SERVICE, THE CHAIRMAN PAIN, SUBSTANCE ABUSE IN SCHOOLS COAL I THE OTTAWA NETWORK FOR EDUCATION, AND THE UNITED WAY OTTAWA.IN 2015-2016, ABOUT 4,000 HIGH SCHOOL STUDENTS, 82,000 GRADE 7 AND 8 STUDENTS, AND 3,000 PARENTS ATTENDED EDUCATION AND PREVENTION CLASSES.THE SAME YEAR MORE NAN 1400 STUDENTS RECEIVED COUNSELLING SERVICES FROM THE SCHOOL-BASED PROGRAM AND OVER 200 PARENTS ENGAGED IN COUNSELLING SERVICES.WHILE STEP HAS BEEN A WONDERFUL PARTNER IN HELPS US WEAK YOUTH AND THEIR PARENTS, ADDITIONAL SERVICES AND RESOURCES ARE REQUIRED WHERE THERE IS A DEMONSTRATED NEED, SPECIFICALLY

FOR SERVICES FOR PEOPLE WITH CHRONIC DEPENDENCE ON ILLICIT SUBSTANCES LATELY A LOT OF FOCUS AND SUPPORT HAS BEEN FOCUSED ON YOUTH AND THEIR PARENTS, BUT WE ALSO KNOW WE NEED TO OFFER SUPPORTS TO OTHER VULNERABLE POPULATIONS INCLUDING PEOPLE IN SHELTERS AND PEOPLE WITH MENTAL ILLNESS AND DRUG ADDICTIONS. I FIRMLY MAKE-BELIEVE WE NEED A HOLISTIC APPROACH TO TACKLING THE CRISIS FROM A VARIETY OF ANGLES AND WITH MANY PARTNERS IN ORDER TO REACH ALL OUR VULNERABLE POPULATIONS AND TO MEET PEOPLE WHERE THEY ARE IN THEIR JOURNEY. THIS INCLUDES EARLY SUPPORTS FOR PARENTS RAISING YOUNG CHILDREN, MENTAL HEALTH AND RESOURCES TO PROMOTE RESILIENCY, EQUIPMENT, AND TRAINING FOR FIRST RESPONDERS, AND FRONTLINE SERVICE PROVIDERS, TREATMENT OPTIONS FOR THOSE WHO SEEK THEM, HARM REDUCTION SERVICES FOR THOSE WHO NEED THEM, SAFE AND ADEQUATE HOUSING FOR THOSE WHO ARE STRUGGLING. AS YOU CAN SEE FROM MY COMMENTS TODAY, OTTAWA'S RESPONSE TO THIS CRISIS HAS INVOLVED EXTRAORDINARY EFFORTS FROM VARIOUS CITY SERVICES AND A NUMBER OF COMMUNITY PARTNERS. I WANT TO THANK THE PROVINCE MUCH ONTARIO FOR THEIR EFFORTS TO ADDRESS THE OPIOID CRISIS, PARTICULARLY THE ONTARIO STRATEGY TO PREVENT OPIOID ADDICTION AND OVERDOSE. [ Speaking French ]>> Voice of Translator: I WOULD LIKE TO THANK THE PROVINCE FOR THAT INVOLVEMENT AND THEIR EFFORTS FACING THIS CRISIS. [ End of Translation ]>> Mayor Jim Watson: I BELIEVE WE CAN TAKE MAKE A SIGNIFICANT DIFFERENCE. ALL THREE LEVELS OF GOVERNMENT NEED TO COORDINATE THEIR RESPONSE SO THAT FUNDS ARE ACTUALLY REMOVING BARRIERS TO PEOPLE AND GETTING HELP ON THE GROUND. THAT'S WHY I'M GRATEFUL TO MANY COUNCILLORS WHO HAVE BEEN ACTIVE ANYWHERE COMMUNITIES BY LOWESTING, TRAINING AT INFORMATION SESSIONS AND BY HELPING PARENTS AND FAMILIES NAVIGATE THE TREATMENT OPTIONS AVAILABLE ACROSS THE COMMUNITY. I'D ALSO LIKE TO THANK SIN CERTIFIED SENIORS CHAD, THANE A LYRED SHECH ROLE ON THIS FILE, AND THE GOOD WORK THAT YOU AND DR. LEVY HAVE DONE. COUNCILLOR DEANS, CHAIR OF THE PROTECTIVE SERVICES, DR. LEVY WHO ACCOMPANIED ME TO TORONTO WITH THE OTHER MAYORS, OUR MEDICAL OFFICER OF HEALTH, DR. VEER HA, DEPUTY MED AT THAT SCHEFFE ANDREW, MANAGER OF CLINICAL PRAYERS ALL OF THE NURSES AND STAFF AT THE OTTAWA PUBLIC HEALTH, AND OF COURSE OUR COMMUNITY PARTNERS FOR THE TIRELESS WORK TO DATE

AND JON GOING LEADERSHIP. IN PARTICULAR, KENATA COUNCILLORS HUBLEY AND WILKINSON HAVE ALSO BEEN IN CONSTANT CONTACT WITH FAMILIES IN THEIR COMMUNITIES THAT HAVE SEEN UNTHINKABLE HEARTBREAK THIS PAST WINTER. I'D LIKE IT THANK ALL COUNCILLORS FOR YOUR EFFORTS TO DATE. I WHEREBY I COULD SAY THAT THIS -- THAT THE JOB IS DONE. UNFORTUNATELY, WITH SUBSTANCE MISUSE, WE HAVE LEARN T.H.A.A.D. JON GOING AND SUSTAINED EFFORTS WILL BE REQUIRED. TO THAT END, TOWARDS THAT END, RATHER, CITY STAFF WILL BE STEPPING UP THEIR EFFORTS TO COORDINATE COMMUNICATION EFFORTS IN THE COMING WEEKS THROUGH A PUBLIC INFORMATION CAMPAIGN. THERE WILL BE A PUSH TO PROMOTE AND INFORM RESIDENTS AND VISITORS ABOUT HOW TO ACCESS HELP FROM COMMUNITY SERVICE PROVIDERS, REMINDERS TO STAY SAFE WHILE CELEBRATING, AND TO SUPPORT RESIDENTS WHO ARE SEEK RESOURCES FOR THEMSELVES OR FOR THEIR LOVED ONES. THANK YOU FOR THIS OPPORTUNITY TO BRIEF YOU ON THIS IMPORTANT WORK UNDERWAY ACROSS OUR CITY. [ Speaking French ]>> Voice of Translator: THANK YOU FOR THIS OPPORTUNITY TO UPDATE YOU ON THIS WORK. [ End of Translation ]>> Bill: ROLL CALL, PLEASE. MADAM DPAPITY CLERK. [ Names Being Read ]>> Mayor Jim Watson: CONFIRMATION OF MINUTES. [ Speaking French ]>> Mayor Jim Watson: CARRIED. DECLARATION. COUNCILLOR EGLI, PLEASE.>> THANK YOU, Mr. MAYOR. I, COUNCILLOR EICALLY DECLARE AN INTEREST ON AGENDA 52, TROIS HOUSING CORPORATION, O.C.H.C. ANNUAL REPORT AND ANNUAL GENERAL MEETING OF THE SHAREHOLDERS AS MY SON HAS A SUMMER JOB WITH O.C.H.C..>> Mayor Jim Watson: COMMUNICATIONS AND PETITIONS AS PRESENTED. COUNCILLOR BROCKINGTON, DO YOU HAVE AN ITEM THAT YOU'D LIKE TO LIFT ONTO THE AGENDA?>> YES, Mr. MAYOR I JUST WARRANT TODD LIFT THE STAFF REPLY ABOUT MY INQUIRY LAST WEEK, POTHOLES ROAD QUALITY. I JUST HAVE SOME FOLLOW-UP.>> Mayor Jim Watson: SO YOU NEED THREE QUARTERS TO BRING THIS ON THE AGENDA. AGREED? IT'S ON FOLLOW-UP TO HIS INQUIRY ON POTHOLES. HAVE YOU FOLLOWED UP WITH STAFF ON THE REPLY AS THE FIRST STEP?>> I CAN, BUT SINCE I RAISED AT OUR LAST COUNCIL MEETING AND IT'S ON THE COUNCIL'S AGENDA, I THOUGHT I WOULD RAISE OUTLINE QUESTIONS AND SUGGEST IT ACTUALLY GO TO TRANSPORTATION COMMITTEE, BUT I RANT WANTED TO RECOGNIZE AD COUNCIL WHAT APPLY JON GOING ISSUES ARE.>> Mayor Jim Watson: PEOPLE AGREE THEY WANT THIS ITEM ON THE AGENDA? IF YOU DON'T, EAS AND NAYS. CARRIED?>> CARRIED.>> Mayor Jim Watson: OKAY. ALL RIGHT. REGRETS,



COUNCILLOR CHERNUSHENKO, REGRETS THEY WILL BE ABSENT FROM THE CITY COUNCIL MEETING OF JUNE 14th. MOTION INTRODUCED REPORTS. [ Speaking French ] COUNCILLOR QADRI RAILWAY AND HUCKLEY, PLEASE. >> THANK YOU, Mr. PLAYER, AND HE COULDED DID I COUNCILLOR HUBLY THE REPORT FROM O.C.H.C. ENTITLED OTTAWA COMMUNITY HOUSING CORRESPONDINGS, O.C.H.C. ANNUAL REPORT AND ANNUAL GENERAL MEETING OF THE SHAREHOLDERS, AGRICULTURE AND RURAL AFFAIRS COMMITTEE, REPORT 25, AUDIT COMMITTEE REPORT NUMBER 11, FINANCE AND ECONOMIC DEVELOPMENT COMMITTEE REPORT 25, PLANNING COMMITTEE REPORT 45, TRANSIT COMMISSION REPORT 13, AND THE TRANSPORTATION COMMITTEE REPORT 24 BE RECEIVED AND CONSIDERED. AND THAT THE RULES OF PROCEDURE BE SUSPENDED TO RECEIVE AND CONSIDER PLANNING COMMITTEE REPORT 46 IN ORDER TO PROVIDE A TIMELY RESOLUTION TO A POTENTIAL APPLICANT AND MITIGATE RISK OF DELAY TO CRITICAL PROJECT TIME LIPS, AND THAT THE PETITION LISTED UNDER COMMUNICATIONS RESPECTING ROAD ACCESS FROM A PROPOSED SUBDIVISION TO NATURE TRAILS CRESCENT AND PAGÉ ROAD BE RECEIVED. >> Mayor Jim Watson: CARRIED. OTTAWA COMMITTEE HOUSING CORPORATION, COUNCILLOR FLEURY WILL PRESENT AS CHAIR OF THE BOARD. AND COUNCILLOR EGLI HAS LEFT HIS SEAT. [ Please Stand By ] >> THIS YEAR MANAGEMENT HAS 1 ADVANCED IMPORTANT INITIATIVES SUCH AS THE PORTFOLIO MANAGEMENT FRAME WORK AND ALSO AS PUT A FOCUS ON THE RESPONSIVENESS TO TENANTS. LIKE TO HIGHLIGHT A FEW KEY INITIATIVES IN THE PORTFOLIO FRAME WORK. OBVIOUSLY SOME OF YOU WOULD KNOW ESPECIALLY THOSE INVOLVED IN COMMUNITY HOUSING THAT PORTFOLIO MANAGEMENT FRAME WORK IS A DOCUMENT BY WHICH WE ARE DYNAMIC AND BY WHICH WE ARE LOOKING FOR ACQUISITION AND SALE AND REDEVELOPMENT AND FOR VARIOUS PARTNERSHIPS. WE RECENTLY ANNOUNCED AN ACQUISITION THAT WAS 933 GLADSTONE AND HOSTED A SERIES OF MEETING TO PARTNER WITH US AND US PARTNER WITH THEM. THAT'S BEEN WELL RECEIVED ACROSS OUR CITY. SPECIFICALLY IN TERMS OF TENANT EXPERIENCE, A COUPLE OF INITIATIVES YOU SHOULD BE AWARE OF. OBVIOUSLY OUR FOCUS IN ELEVATORS AND WE HAVE ONE OF THE BIGGEST PORTFOLIO OF ELEVATORS OF ANY CORPORATION IN OUR CITY. MAKING OUR LEASES A LOT MORE FRIENDLIER FOR TENANTS THAT MIGHT HAVE LANGUAGE BARRIERS AND USING IMAGES AND SMOKE FREE UNIT THAT IS OUR PRIME SUCCESS AND ONE NUMBER AS A

CORPORATION.AND ELEVATING STANDARDSINCLUDING CLEANLINESS  
ANDGENERAL STANDARDS FOR REPAIRS INTHE CORPORATION.[ SPEAKING IN  
FRENCH ]>> Voice of Translator: SO THEVARIOUS WAYS FOR THE  
CORPORATIONTO IMPROVE THE QUALITY OF LIFEFOR RESIDENTS IN THE  
COMMUNITY,INNOVATIVE AND SHOWED GREATLEADERSHIP IN A PUBLIC  
SECTOR

AND AFFORDABLE HOUSING SECTOR IN 2THE CITY.[ END  
OF TRANSLATION ]ALSO VERY WELL POSITIONED IN THESECTOR AND  
UNIQUELY POSITIONEDAND READY TO RENEW THE PORTFOLIOAND  
CAPITALIZE ON NEWDEVELOPMENT OPPORTUNITIES THATCOME TO THE  
CITY.I WOULD LIKE TO SHARE THE FLOORWITH OUR CEO TO SAY A  
FEWHIGHLIGHTS OF THE 2016 ANNUALREPORT.[ SPEAKING IN FRENCH ]THANK  
YOU FOR HAVING US HERE.2016 HAS BEEN TOWARDS THE VALUEOF OF CARE  
AND COLLABORATION ANDACCOUNTABILITY AND RESPECT ANDEXCELLENCE.[  
SPEAKING IN FRENCH ]>> Voice of Translator: TODAYWE HAVE THE EXECUTIVE  
TEAM WITHUS THAT I HAD THE PRIVILEGE OFMANAGING, COMPOSED  
OFFPROFESSIONAL WITH GREATEXPERTISE.THEIR EXPERIENCE IS  
RECOGNIZEDIN SOCIAL HOUSING AREA, BUT ALSOIN THE PRIVATE SECTOR.I'M  
PLEASED TO INFORM YOU THATWE REMAIN IN LINE WITH OURSTRATEGIC  
PLAN AND WITH THE FOURMAIN OBJECTIVES THAT ARE THEFOCUS OF  
MANAGEMENT.[ END OF TRANSLATION ]TO FIND INNOVATIVE SOLUTIONS  
TOSOCIAL HOUSING CHALLENGES INOTTAWA.AS THE SOCIAL HOUSING  
STOCKCONTINUE TO AGE, OUR ONGOINGINVESTMENT IS A NECESSITY.IT'S  
VERY IMPORTANT FOR US.OCH IS BEING STRATEGIC IN ITSDECISIONS AND  
ACTIVITIES TOACTIVATE THE OCH RESOURCES.IN 2016 INVESTED \$30 MILLION  
INTHE UPKEEP OF BUILDINGS.THREE DEVELOPMENT PROJECTS FORTHE  
CONSTRUCTION OF 64 HOMESHAVE GENERATED SIGNIFICANT

INTEREST ACROSS OTTAWA. 3THE COMPLETION OF MICHELLEHEIGHTS EXPANSIONS, 6 HOMES.AS WELL, WE ARE IN THE PLANNINGAND PRECONSTRUCTION PHASES FORGROVE COMMUNITIES, 16 HOMES.BUT AS WELL THE CARINGTONCOMMUNITY HUB 42 HOMES.OCH CONTINUES TO BUILD BETTERHOMES, BETTER COMMUNITIES WITHENVIRONMENTALLY SUSTAINABLEDESIGNS.OCH REAFFIRMED ITS COMMITMENT TOGREEN STRATEGIES WITH THE NEWPLAN THAT SETS IMPORTANT GOALSAND FOCUS ON SUSTAINABLEMANAGEMENT OF THE BUILDINGS.[ SPEAKING IN FRENCH ]>> Voice of Translator: OURPLAN WILL GUIDE US IN THEPRODUCTION OF LARGE PROJECTS.[ END OF TRANSLATION ]OCH CONTINUES TO COLLABORATEWITH PRIVATE SECTOR, AS WELL TOSO MANY GROUP IN OTTAWA THATTHEY ARE HELPING US TO BUILDSAFE AND HEALTHY AND VERYINCLUSIVE COMMUNITIES TO OURTENANTS.IT'S VERY IMPORTANT TO US.THIS ENABLES POSITIVE SOCIALENVIRONMENTS AND DELIVERS BETTERSUPPORT TO THE TENANTS.[ SPEAKING IN FRENCH ]>> Voice of Translator: AS THESECOND MOST IMPORTANT SOCIALHOUSING SUPPLIER IN ONTARIO, OURCORPORATION IS RECOGNIZED AS ALEADER IN THE HOUSING AREA ATTHE NATIONAL LEVEL ANDINTERNATIONAL LEVEL.[ END OF TRANSLATION ]OCH CONTINUES TO ENHANCE THETENANT EXPERIENCE.WHAT WAS MENTIONED IN RESPONSETO TENANT SECTION SURVEY THERESULT DEMONSTRATED IT'S VERYIMPORTANT FOR US TO CONTINUE TOIMPROVE THE TENANT EXPERIENCE BYLOOKING AT THE CLEANING SERVICES

STANDARDS, THE COMMUNICATION 4WITH THE  
TENANTS, ANDMAINTENANCE DELIVERY SERVICES ON A DAILY BASIS.IN OUR  
NEW INTEGRATED POLICY, ITALLOW US TO REMAIN ACCOUNTABLEAND  
TRANSPARENT IN OUROPERATIONS AS WELL.OCH MANAGE WITHIN ITS  
OPERATINGBUDGET.WE RECEIVE \$3.9 MILLION OFUTILITY REBATES AND  
GENERATED ASURPLUS OF \$437,000 AS A RESULTOF OPERATIONAL  
EFFICIENCIES.WE ARE GRATEFUL TO THE SHAREHOLDS AND CITY COUNCIL  
AND CITYOF OTTAWA STAFF FOR BEING SUCHENGAGED PARTNERS.YOUR  
ONGOING GUIDANCE ANDSUPPORT THROUGH INCENTIVES SUCHAS THE  
INVESTMENT IN AFFORDABLEHOUSING ALLOW US TO MAKE ATREMENDOUS  
DIFFERENCE IN OURABILITY TO BUILD HOMES ANDINVEST IN OUR BUILDINGS  
WHICHHOUSE MORE THAN 32,000 PEOPLE,RESIDENTS OF OTTAWA.ON  
BEHALF OF STAFF, PARTNERS,AND OUR TENANTS, THANK YOU  
VERYMUCH.WE'RE REALLY PROUD.[ SPEAKING IN FRENCH ]>> Voice of  
Translator: THANKYOU SO MUCH FOR YOUR SUPPORT ANDYOUR TRUST.>>  
Voice of Translator: ARETHERE ANY QUESTIONS FORCOMMUNITY HOUSING AND  
THE CEO?THANK YOU.[ END OF TRANSLATION ]PRESENTED.CARRIED.THANK  
YOU STEPHANE AND MATHIEUFOR YOUR WORK.COMMUNITY REPORTS.ITEM  
NUMBER 2 MANOTICK MAHAGONEYDOCK PROJECT.AUDIT COMMITTEE  
REPORT NUMBER11.ITEM 3, 2016 CITY OF OTTAWA

CONSOLIDATED FINANCIAL

5 STATEMENTS. CARRIED. ITEM NUMBER 4 OFFICE THE AUDITOR GENERAL REPORT ON AUDIT FOLLOWUPS AND DETAILED FOLLOW UP REPORTS. RECEIVED. FEDCO ITEM NUMBER 5, REPORT ON FRENCH LANGUAGE SERVICES. RECEIVED. ITEM NUMBER 6 COMPREHENSIVE ASSET MANAGEMENT PROGRAM UPDATE. CARRIED. ITEM NUMBER 7 LONG RANGE FINANCIAL PLAN FIVE TAX SUPPORT TO CAPITAL PLAN. ITEM NUMBER 8 PROPOSED 2018 BUDGET TIMELINE AND CONSULTATION PROCESS. CARRIED. ITEM NUMBER 9 RESOURCE ALIGNMENT. CARRIED. ITEM 10 ECONOMIC DEVELOPMENT STRATEGIC IMPLEMENTATION UPDATE AND 2017 IMPLEMENTATION PLAN. CARRIED AND RECEIVED. PLANNING REPORT NUMBER 45 ZONING BYLAW AMENDMENT 190 RICHMOND ROAD. CARRIED. ITEM 12, 250 VANGUARD REQUEST TO BE TREATED AS A MINOR ZONING BYLAW AMENDMENT. CARRIED. TRANSIT COMMISSION REPORT NUMBER 13. OC TRANSPOR EQUIFAIR, CARRIED. TRANSPORTATION GUIDELINES UPDATE. CARRIED. ITEM NUMBER 15 BARRHAVEN AND MARY HAIL ROAD AND SAFETY STUDY AND BARRHAVEN SAFETY PROGRAM. CARRIED. QUICK QUESTION. >> WHEN READING THE REPORT I DIDN'T SEE ANY ANTICIPATED COSTS OF THE ENVIRONMENTAL ASSESSMENT THAT WE'RE ASKING STAFF TO PUT

INTO THE BUDGET FOR 2018. 6>> JUST ASK Ms. CHI TO COME DOWN AND RESPOND TO THAT.>> THIS IS GOING TO BE A COMPETITIVE PROCESS AND IF WE GROUP THEM TOGETHER SEVERAL MILLIONS OF DOLLARS IN THE RANGE OF 3, 3 AND A HALF, IN THAT RANGE. SO YOU'LL SEE THE NUMBERS WHEN WE PREPARE THE BUDGET FOR THE FALL. IT'S JUST THAT IT'S GOING TO BE A COMPETITIVE PROCESS.>> GREAT. AND I'M -- THE SECOND QUESTION WAS I SEE THAT THE RECOMMENDATION ADVISES THAT WE SEEK FUNDING FROM VIA RAIL AND THE FEDS AND THE PROVINCE FROM THE DESIGN AND THE CONSTRUCTION PHASE. IS THERE A REASON WE'RE NOT ASKING FOR COST SHARING FOR THE ENVIRONMENTAL ASSESSMENT?>> WE COULD PURSUE THAT. THE INTENTION IS THAT WE FUND IT THROUGH THE ANNUAL ENVIRONMENTAL ASSESSMENT BUDGET AND GET MOVING WITH THE FILE.>> WOULD THERE BE ANY DOWN SIDE TO ASKING FOR COST SHARING? I'M THINKING THAT VIA RAIL IS BEING AN IMPORTANT PARTNER THROUGHOUT THIS AND PAID FOR THE FEASIBILITY STUDY AND EXPECTED TO PAY FOR THE CAPITAL COST AND I'M THINKING OF KING EDWARD TRUCK TUNNEL AND SEEKING COST SHARING FOR THE ENVIRONMENTAL ASSESSMENT FOR BOTH THE FEDS AND THE PROVINCE. IN THIS CASE THE FEDS HAVE THE MOST IMPORTANT ACCESS. WOULD IT BE A FAIR REQUEST TO SEE IF WE CANNOT ALSO GET COST SHARING FOR THE ENVIRONMENTAL ASSESSMENT PORTION.>> Mr. MAYOR, WE CAN CERTAINLY DO THAT.

OUR ISSUE HERE IS WE NEED TO  
7MOVE ON THIS.AND  
SO WE WANTED TO PUT THEREQUEST FORWARD FOR THE  
BUDGETPROCESS.AND WE CAN CERTAINLY PUT THAT INTHE DISCUSSIONS TO  
SEE IF VIAWANTS TO DO THAT.THEY DID FUND THE CURRENT STUDY.BUT  
WE'LL CERTAINLY INCLUDE THATIN THE REQUEST.BUT WE WANT IT --  
OURRECOMMENDATION TO YOU IS THAT WEMOVE FORWARD AND GET  
PROGRESS ONTHIS IN THE INTEREST OF THESAFETY THAT WE NEED DOWN  
THERE.>> THAT'S GREAT.WE WON'T KNOW FOR ANOTHER 6MONTHS  
WHETHER COUNCIL PASSESTHE AMOUNT.SO THERE IS TIME TO SEEK  
THATFUNDING.SO I APPRECIATE THE WILLINGNESSTO DO THAT.THANK  
YOU.>> ALL RIGHT.THANK YOU.ON THE REPORT?CARRIED.ITEM NUMBER 16  
UPDATE ON REVIEWOF ROADWAYS RECEIVED.NUMBER 17 RIVER ROAD  
SPEEDREDUCTION FROM LOWEN DRIVE TO110 SOUTH OF TEWSLEY  
DRIVE.HOLD.DO YOU A QUICK QUESTION OR ISTHERE -- ITEM NUMBER 18  
ALSOSTOP CROSS OF THORN DRIVE ANDSOUTHMORE DRIVE SPEED  
REDUCTION.CARRIED.ITEM 19 ALWAYS STOP CONTROL ATTHE INTERSECTION  
OF PRESTONEDRIVE AND DV WAY.CARRIED.ITEM NUMBER 20 GARDEN WAY  
DRIVESIDEWALKS SCOPE REDUCTION.CARRIED.ITEM 21 REQUEST TO EXTEND  
HOURSFOR 283 ELGIN STREET AND FOR ALLRIGHT OF WAY PATIOS FOR  
CANADA



DAY 2017 CELEBRATIONS.

8[ SPEAKING IN FRENCH

]HOLD.ITEM 22, RIGHT OF WAY PATIOBYLAW INSURANCE REQUIREMENTS FORCAFE SEATING PATIOS.CARRIED.ITEM 23, SIDEWALK FROM CHAMPLAINSTREET TO 10TH AVENUE REMOVALFROM PEDESTRIAN PLAN.CARRIED.BULK CONSENT AGENDA, COUNCILLORHUBLEY WOULD LIKE TO REMOVE ITEMNUMBER 12.DOES ANYONE WISH TO REMOVE BULKCONSENT AGENDA?AS PRESENTED?CARRIED WITH THE EXCEPTION OFELGIN, THAT'S CORRECT.ALL RIGHT.COUNCILLOR BROCKINGTON ITEM ISTHE FIRST HELD ITEM WITH RESPECTTO ROAD QUALITY.COUNCILLOR.>> THANK YOU, YOUR WORSHIP.GOOD MORNING.JUST 90 SECONDS, THANK YOU COUNCIL FOR ALLOWING ME TO FOLLOW UP.THREE THINGS I WANT TO FOLLOW UPON AND LIKE TO SUGGEST MAYBE ABRIEF REPORT GO TOTRANSPORTATION COMMITTEE TO VETTHIS MORE AND NOT HAVE IT ATCOUNCIL.I WAS AT THE COUNCILLOR INQUIRY THAT I FILED AT THE LAST MEETING AND TALKED ABOUT PART 2 WAS ABOUT PERFORMANCE AUDIT.IN THE STAFF REPLY IT ONLY TALKS ABOUT A PAVEMENT PERFORMANCE DATA STUDY.I'M LOOKING FOR MORE INFORMATION NOT ONLY WHAT THAT STUDY IS BUT MORE DETAILS HOW CITY STAFF INSPECT AND PROVIDE OVERSIGHT TO THESE JOBS THAT ARE OCCURRING IN THE CITY.I DO BELIEVE IN ADDITION TO THE WEATHER CONDITIONS THAT WE'VE

HAD THAT THERE ARE OTHER ISSUES 9AT PLAY THAT  
CONTRIBUTE TO THEDETERIORATION OF THE ROADS.I WOULD LIKE STAFF TO  
GO INTODETAIL EXACTLY HOW CITY STAFFARE PROVIDING THAT  
OVERSIGHT.THE OTHER PART Mr. MAYOR THATI WANTED TO FOLLOW UP  
TODAY I AMSEEKING MORE INFORMATION IN THEREPORT, IT TALKS ABOUT  
TESTINGDIFFERENT ASPHALT PRODUCTS.THE TESTS GOING ON IN THE  
CITYAND THERE'S REFERENCE TORESEARCH THAT HAS BEEN DONE  
ATQUEEN'S UNIVERSITY THAT ALIGNSWITH THE MTO AND I'M LOOKING  
FORMORE INFORMATION ABOUT HOW NEWTESTING IN OTTAWA WITH  
ASPHALTSPECS IS GOING.I'M LOOKING FOR THE DETAILS OFTHAT  
WORK.RATHER THAN HAVE THATCONVERSATION AT COUNCIL, I'MWONDERING  
IF A STAFF REPORT CANBE PREPARED AND PRESENTED AT THESEPTEMBER  
TRANSPORTATIONCOMMITTEE.THAT'S IT.>> Mayor Jim Watson: I THINKWE'LL  
ASK THE CHAIR OFTRANSPORTATION AND TAKE THATUNDER ADVISEMENT.HE  
HAS A BUSY WORK PLAN AHEAD.>> MUCH OF THIS COVERED ATCOMMITTEE  
AND AROUND ASPHALTTESTING AND THERE WAS A DETAILEDASSESSMENT IN  
THAT REGARD ANDWE'LL TAKE IT UNDER ADVISEMENTAND A MEETING  
BETWEEN YOU'RE ANDCOUNCILLOR BROCKINGTON AND KEVINWILLIE OR A  
WEB OF HIS TEAMWOULD BE ABLE TO FILL IN SOME OFTHE BLANKS.WE HAD  
AN EXTENSIVE DISCUSSIONOF THIS AT COMMITTEE.>> WHICH MONTH?>>  
SORRY?>> WHICH COMMITTEE MEETING.>> TRANSPORTATION.>> I DID NOT  
SEE THAT

DISCUSSION.

10 I WAS AT THAT MEETING AND

WE DIDN'T HAVE THAT DISCUSSION.>> FEDCO.>> SORRY, YES, FEDCO.>> I

APPRECIATE THAT. I ASKED SOME QUESTIONS AND LIKE MORE

INFORMATION. IF STAFF WANT TO REPLY TO ME, THAT'S FINE. I THINK THERE'S

BENEFIT HAVING IT GO THROUGH THE COMMITTEE WHERE THE SUBJECT

MATTER IS Aired OUT. IF THE CHAIR DOESN'T WANT TO HAVE THAT

DISCUSSION -->> Mayor Jim Watson: IT DID COME UP AND TALK ABOUT IT

AT FEDCO AND ALL THE THINGS YOU RAISED AND I SUGGEST YOU GO BACK TO

THE ARCHIVE AND LISTEN TO THE COMMITTEE DISCUSSION AND IF

THE ANSWERS AREN'T SATISFACTORY GO BACK TO Mr. WILLIE.>> I'M

SURPRISED THAT THE STAFF REPLY THAT I RECEIVED WAS SO LIGHT IN

DETAILS. I SPECIFICALLY ASKED QUESTIONS OUR LAST MEETING. THE

ANSWERS ARE NOT REFLECTED IN THE STAFF DOCUMENT. THAT'S WHY I

FOLLOWED UP TODAY.>> AGAIN, Mr. MAYOR, IF I CAN RESPOND, I'M NOT

SUGGESTING IN ANY WAY THAT COUNCILLOR BROCKINGTON THAT THE

ANSWERS SHOULDN'T BE PROVIDED AND THERE WAS ROBUST DISCUSSION

ABOUT THIS WHEN THE REPORT WAS TABLED AT COMMITTEE IN OR AROUND

THINGS LIKE THE ASPHALT TESTING AND THERE WAS GOOD DIALOGUE

WITH STAFF ABOUT THAT. ALL I WAS SUGGESTING IS STAFF COULD MEET WITH

YOU. IF YOU'RE STILL NOT SATISFIED AT THAT POINT, WE CAN LOOK

AT WHETHER THERE'S ROOM IN THE WORKPLAN TO MOVE FORWARD WITH

THAT. I'M JUST TRYING TO AVOID

DUPLICATION OF RESOURCES SINCE

11THE WORK HAS

ALREADY BEEN PUT IN.>> Mayor Jim Watson: THE NEXT ITEM HELD. ITEM NUMBER 7 LONG RANGE FINANCIAL PLAN 5 TAX SUPPORT OFFINANCING. COUNCILLOR CHIARELLI HAD A QUESTION OR COMMENT.>> THANK YOU. BACK IN 2012 WHEN WE BEGAN LOOKING AT THE GAP OF WHAT WE WERE CONTRIBUTING TO LIFE CYCLE AND RENEWAL OF CAPITAL RESOURCES AND WHAT WE NEEDED TO DO, WE HAD IDENTIFIED A SPECIFIC DOLLAR AMOUNT IN TERMS OF A GAP IN 2012, WHAT WAS THAT AMOUNT?>> THE GAP BACK IN 2012, I BELIEVE, WAS \$70 MILLION IN 2012 DOLLARS.>> OKAY. AND THE GAP TODAY IS \$70 MILLION, BUT IN 2017 DOLLARS; IS THAT RIGHT?>> JUST A SECOND. I WILL GET Ms. JASMIN DOWN HERE.>> IT IS ACTUALLY \$85 MILLION IF YOU INCLUDED ALL TAX ASSETS.>> OKAY.>> AND IN 2017 DOLLARS IT'S \$95 MILLION. THE 2012 GAP. AND NOW IT'S 70 MILLION. SO WE'VE DROPPED IT BY 20 MILLION.>> WHAT HAVE BEEN THE CONSEQUENCES OF NOT FILLING IN THE GAP AS WE'VE BEEN TOLD MANY TIMES, YOU TEND TO SHORTEN THE LIFE SPAN OF SOME ASSETS AND REQUIRE COMPLETE RECONSTRUCTION AND THAT KIND OF THING, HOW MANY TIMES -- WHAT'S THE DOLLAR VALUE OF THOSE EXERCISES? CONSEQUENCES OF NOT FILLING THE GAP.>> I WOULD HAVE TO REFER THAT.



RISK-BASED APPROACH IN TERMS OF

13RISK -- ASSETS

THAT POSE THE HIGHEST RISK TO SERVICE. THAT'S WHERE WE DIRECT THE FUNDING. WE HAVE ASSETS THAT MAY SEE GREATER DETERIORATION, BUT THERE ARE ALSO AS A LOW RISK TO SERVICE. WE CAN ALLOW THEM TO RUN TO FAILURE. AND THAT IS PART OF AN EFFECTIVE ASSET MANAGEMENT STRATEGY. >> OKAY. NOW, IT LOOKS LIKE VIRTUALLY ALL OF THE DIFFERENCE BETWEEN THE GAP THAT WE HAD IN 2012 AND THE GAP WE HAVE NOW HAS BEEN FILLED BY MOVING \$15 MILLION FROM STRATEGIC INITIATIVES INTO THE GAP. SO I'M WONDERING WHAT IS THE BUILD UP OF NEW DEMANDS FROM THE PUBLIC ANYWHERE FROM BASED AREAS FOR STRATEGIC INITIATIVES THAT WE'RE NOT MEETING NOW? >> SO COUNCIL HAD APPROVED THAT AND THE STRATEGIC INITIATIVES WERE ACTUALLY SET AT THE BEGINNING OF THIS TERM. SO THERE'S NO BUILD UP OF REQUESTS FOR STRATEGIC INITIATIVES. WHAT YOU HAD APPROVED IS WHAT WE'RE DOING, SO -->> OKAY. NOW, WE'RE ALSO TALKING ABOUT IN THIS REPORT ABOUT ADDRESSING THE GAP PROBLEM PARTIALLY BY RATIONALIZING OUR USE OF EXISTING ASSETS SO THAT WE SHRINK THE NEED FOR RENEWAL. WHAT DOES THAT MEAN? WHAT ARE SOME EXAMPLES OR POTENTIAL EXAMPLES EVEN IF YOU DON'T -- HAVEN'T IDENTIFIED ANY REAL EXAMPLES? >> Mr. MAYOR, THAT -- YOU KNOW, IT SOUNDS MORE SINISTER THAN WHAT IT IS.

WHAT IT IS IS WE'RE DOING A

14REVIEW OF THE

ARENAS THAT WAS DIRECTED BY COUNCIL AND Mr. CHENY IS DOING AND 40  
OR 50 YEARS AGO AND PEOPLE PUT THOUGHT HOW TO CREATE AND DEVELOP  
CITY FACILITIES THE WORLD HAS CHANGED AND SINGLE PAD ARENAS RIGHT  
NOW ARE NOT THE MOST ECONOMIC FEASIBLE WAY TO DELIVER ICE TIME. WE  
SEEN THAT BY IT THAT THE MAXIMUM IS THE FOUR ICE PADS TO MAXIMIZE  
BOOKING AND COST. AND WE'RE LOOKING AT SINGLE PAD ARENAS AND HOW  
DO YOU OPTIMIZE THE USE OF ICE TIME ACROSS THAT? WE HAVE MANY -- WE  
HAVE SEVERAL FACILITIES THAT WERE BUILT IN A DAY AND SMALL AND NOT  
VERY WELL UTILIZED. WE COULD BE CONSOLIDATING SOME OF THE USES OF  
THOSE IN THE LARGER CENTRES. THAT STUDY AND THAT REVIEW ON ALL OF  
OUR PHYSICAL ASSETS IS GOING TO BE LOOKED AT IN THE NEXT COUPLE OF  
YEARS. WE'RE HOPING TO BE BACK EARLY IN THE NEXT TERM OF COUNCIL  
WITH RECOMMENDATIONS TO COUNCIL ON HOW WE CAN MINIMIZE  
OUR FOOTPRINT, YET STILL MAINTAIN SERVICE LEVELS. >> OKAY. I THINK  
DOUBLE PAD ARENAS WERE ALWAYS CHEAPER. I DON'T KNOW WHY WE EVER  
WENT TO THE SINGLE PAD. BUT ANYWAY. THERE IS GOING TO BE OTHER -- YOU  
CAN CONFIRM THERE WILL BE OTHER ASSETS NOT JUST ARENAS THAT WILL  
BE LOOKING AT DOING THIS? >> THAT'S EXACTLY IT. WE'RE GOING TO LOOK AT  
OUR WHOLE ASSET BASE FOR WHERE WE CAN FIND EFFICIENCY BECAUSE  
RIGHT NOW THERE'S A SENSE, A STRONG SENSE

BUT ALSO RESEARCH BACKS IT UP

15 THAT WE

CONTINUE TO MAINTAIN FACILITIES THAT ARE EATING INTO OUR ABILITY TO MAINTAIN HIGHER PRIORITY AREAS AND IF WE ELIMINATED THOSE WE WOULD HAVE MORE FUNDS AVAILABLE TO DEAL WITH THE HIGHER PRIORITIES. >> HOW MUCH OF THAT IS OPERATIONAL AS OPPOSED TO CAPITAL? IT IS GOING TO BE A COMBINATION OF BOTH AND YOU MIGHT HAVE AN OPPORTUNITY TO SELL SOME OF THE PROPERTIES AND REDUCE THAT BACK TO THE ONE TIME CAPITAL AND REDUCE YOUR OPERATING COSTS. >> THE GAP IS ANNUAL. WHAT DO YOU EXPECT WE CAN FILL IN TERMS OF THE GAP BY SAY TWO YEARS FROM NOW? >> WE DON'T KNOW THAT YET. THE STRATEGY THAT WAS PUT FORWARD IN THIS PLAN IDENTIFIES ONE STRATEGY THAT ISN'T WEIGHTED AT THE SAME LEVEL AS THE OTHER RECOMMENDATIONS IN THE PLAN. IT'S ONE THING TO LOOK AT THAT IS GOING TO GENERATE SOME OPPORTUNITY, SOME ROOM. IT'S NOT THE SOLUTION TO CLOSING OUR FUNDING GAP. I DON'T KNOW WHAT THAT GAP WILL BE YET UNTIL WE DO THE FULL STUDY AND MULTIPLE DEPARTMENTS PRETTY WELL MOST OF THE GENERAL MANAGERS WILL BE INVOLVED IN THAT DISCUSSION WITH THEIR TEAMS. >> OKAY. WE TALK ABOUT RENEWING THE EXISTING DEBT IN THE STRATEGY BUT REMAINING WITHIN THE 7.5% TAX IMPACT CEILING. HOW MANY MORE DEBT DO YOU PREDICT CAN BE FIT WITHIN THE EXISTING 7.5%? >> WITHIN THE 7.5% WE'RE PROBABLY AT LEAST A COUPLE BILLION DOLLARS.



BUT COUNCIL HAD ALREADY APPROVED 16 THAT WE STOP  
USING DEBT FOR RENEWAL PURPOSES AND THAT WE USE DEBT BASICALLY  
FOR THE LARGE GROWTH PROJECTS THAT YOU HAVE COMING FORWARD  
INCLUDING YOUR INVESTMENT IN TRANSIT.>> YOU RENEW DEBT WHEN  
IT RETIRES.>> WE REPLACE WHEN IT RETIRES. BASICALLY \$40 MILLION A  
YEAR DROPS OFF, DEBT RETIRES AND WE GO OUT AND REPLACE IT. SO WE  
JUST -- WE CONSIDER THAT BASICALLY CIRCULAR DEBT.>> DO YOU REPLACE  
IT WITH 40 MILLION OR 41 MILLION IF THAT FITS WITHIN THE 7.5%?>> WE -- OH,  
THE DECIDING FACTOR TO US ISN'T REALLY THE 7.5, IT'S WHAT THE DEBT  
SERVICING. WE DON'T CHANGE THE DEBT SERVICING.>> WITHIN THE DEBT  
SERVICING.>> IF YOU WERE SERVICING A MILLION DOLLARS OF DEBT WITH  
A HUNDRED THOUSAND DOLLARS AND NOW YOU CAN GET \$1.5 MILLION OF  
DEBT WITH THAT SAME HUNDRED THOUSAND, THAT'S WHAT WE WOULD BE  
RENEWING IT FOR.>> RIGHT. SO THE QUESTION WAS, WHAT IS THE ADDITIONAL  
AMOUNT THAT YOU THINK YOU'RE PROJECTING YOU COULD GET WITHIN THAT  
CEILING?>> THERE PROBABLY IS AT LEAST -- NOW, IF YOU LISTEN TO  
THE FORECAST TODAY, THEY'RE TALKING ABOUT INTEREST RATE GOING  
UP. SO THAT ROOM WILL BE EATEN AWAY. BUT RIGHT NOW WE CAN AT LEAST  
DO A COUPLE OF MILLION DOLLARS EXTRA A YEAR WITHIN THE SAME DEBT  
SERVICING WHEN THE DEBT RETIRES.>> ALL RIGHT, THANKS. COUNCILLOR  
NUSSBAUM, PLEASE.>> THANK YOU, Mr. MAYOR. JUST A COUPLE OF  
QUESTIONS.

FIRST, FOLLOWING UP FROM

17COUNCILLOR

CHIARALLI QUESTIONS ABOUT THE ANTICIPATED COSTS AND THE IMPORTANCE IS WHAT WOULD THE COST OF THE CITY BE IF WE MANAGED TO SOLVE THE DEFICIT IMMEDIATELY AND LET'S SAY IN 2018 ABLE TO MEET ALL OF OUR CAPITAL ASSET REPLACEMENT NEEDS FOR THE NEXT TEN YEARS SAY UNTIL 2028 VERSUS A SITUATION WHERE WE'RE NOT. AND I THINK UNDERSTANDING THAT DELTA WOULD BE USEFUL BECAUSE WHEN YOU LOOK AT THE DETERIORATION CURVE IN THE PLAN AND YOU SEE THAT STEEP STEEP PORTION BETWEEN GOOD AND FAIR WHEN IF YOU DO LEAVE AN ASSET WITHOUT MAINTENANCE OR REPLACEMENT, YOU'RE GOING TO ESSENTIALLY PUNT OFF ADDITIONAL COST AND SO WHAT I'M TRYING TO WRAP MY HEAD AROUND IS GIVEN THAT THE RECOMMENDATION IS TO WAIT TEN YEARS BEFORE FIXING THE DEFICIT, WHAT IS THAT GOING TO MEAN IN POTENTIAL INCREASE COSTS TO BOTH THE TAXPAYER OF TODAY AND OF A DECADE FROM NOW? SO THAT'S JUST A LITTLE PRECISION QUESTION ON COUNCILLOR CHIARELLI'S. I THINK IT'S THE SAME ASK, BUT I JUST WANTED TO MAKE SURE THAT HE UNDERSTOOD WHAT I WAS LOOKING FOR IN TERMS OF THAT ANSWER. MY SECOND QUESTION IS THE STAFF RECOMMENDATION IS TO WAIT TEN YEARS BEFORE FILLING THAT GAP. I'M JUST CURIOUS HOW STAFF ARRIVED AT THAT. WHY NOT FILL IT SOONER? >> FIRST OF ALL, FOR 2018, YOU'VE ALREADY SET YOUR BUDGET DIRECTION FOR 2018. SO THAT WAS THE LIMITATION ON THAT. WHAT WE'RE RECOMMENDING IS WE THINK IS A VERY DOABLE PLAN.

IF THERE IS ADDITIONAL MONEY 18THAT COMES IN  
FROM THE FEDERAL AND PROVINCIAL GOVERNMENT, THAT WILL ACCELERATE  
YOU AND GET YOU TO YOUR GOAL QUICKER. WE WOULDN'T RECOMMEND  
CHANGING THE CITY CONTRIBUTION, THE INCREASED CITY CONTRIBUTION  
IN THAT TIME PERIOD. WE ALREADY -- WE STILL HAD FIVE YEARS ON THE  
EXISTING PLAN. SO RECOGNIZING THAT WE ARE NOT GETTING PERMANENT  
FUNDS FROM THE FEDERAL AND PROVINCIAL GOVERNMENTS AT THIS POINT  
IN TIME FOR RENEWAL WORKS, WE JUST EXTENDED IT OUT FOR ANOTHER  
FIVE YEARS PAST THAT. >> BUT WE DON'T KNOW WHAT THE FINANCIAL  
IMPLICATION IT SOUNDS LIKE OF WAITING TEN YEARS TO FILL THAT GAP  
VERSUS FILLING IT NOW, CORRECT? >> WE DIDN'T SEE -- I GUESS I WOULD  
POINT YOU TO THIS. IF YOU LOOK AT YOUR ACTUAL -- YOUR ASSETS HOW  
THEY RATE AND FROM 2012 TO 2017, IN THAT FIVE-YEAR PERIOD, YOU  
DIDN'T HAVE -- YOU DIDN'T FILL YOUR GAP. IT'S STILL -- YOU STILL  
HAD ANOTHER FIVE YEARS TO GO. YOU DIDN'T SEE A HUGE DETERIORATION IN  
THE STATE OF THE ASSETS. SO WHAT THE ENGINEERING GROUP DOES IS WITH  
THE FUNDS THAT THEY RECEIVE, THEY ALLOCATE IT TO THEIR HIGHEST  
PRIORITY SO THAT WE ARE ACTUALLY ABLE TO MAINTAIN THE ASSETS IN  
MORE OR LESS THE SAME STAGE OF REPAIRS THEY WERE BEFORE. WE'RE NOT  
ABLE TO MOVE IT FORWARD. THAT'S THE OBJECTIVE OF THE NEXT TEN YEARS  
IS TO ACTUALLY GAIN GROUND AND MOVE IT FORWARD IN TERMS OF ITS  
OVERALL STATE OF

REPAIR. 19>> I WAS SURPRISED TO SEE IN THE CHART ON PAGE 9 OF THE REPORT IN ANTICIPATION THAT THE RENEWAL FUNDING WILL STAY STATIC DURING THAT TEN-YEAR PERIOD AT ROUGHLY, I GUESS, 195 MILLION BY 2027. IN A CITY WHERE WE ARE GROWING THE NUMBER OF ASSETS AND WHERE COSTS FOR THESE TYPES OF THINGS USUALLY GO UP, CAN YOU JUST EXPLAIN HOW IT IS THAT WE'RE ANTICIPATING THAT IN TEN YEAR'S TIME WE'LL HAVE NO GREATER NEED FOR RENEWAL FUNDING FOR THESE ASSETS.>> WE'RE NOT ACTUALLY SAYING THAT, COUNCILLOR. WHAT WE'RE SAYING IS THAT WHEN WE LOOK AT THE ASSETS AND WHAT WE HAVE TODAY, WE NEED 195 MILLION. THIS REPORT COMES BACK TO EVERY BASICALLY FIVE YEAR. SO YOU'LL BE ABLE TO SEE IN - - WHEN WE UPDATE AGAIN THE NEXT TIME WHETHER THERE HAS ACTUALLY BEEN A CHANGE IN THE REQUIREMENT, WHETHER IT IS GROWN OR SHRUNK AS A RESULT OF OTHER NONFINANCIAL DECISIONS THAT ARE MADE. BUT THE -- WHEN YOU -- THE ASSET BASE GROWS EVERY YEAR BUT WHEN YOU LOOK AT THE ASSET BASE THAT GROWS THAT'S NOT THE STUFF THAT NEEDS RENEWAL RIGHT OFF THE BAT. WHEN YOU TAKE OVER A NEW ROAD IT'S 15 YEARS BEFORE YOU ACTUALLY HAVE TO INVEST IN THE ROAD AGAIN. ADDING TO YOUR ASSET BASE DOESN'T AUTOMATICALLY MEAN THAT YOU HAVE TO SPEND MORE IN THE NEXT YEAR IN ORDER TO MAINTAIN IT IN A GOOD STATE OF REPAIR.>> JUST SO I UNDERSTAND THE FIRST PART OF YOUR ANSWER, WHAT DEGREE OF CONFIDENCE DO YOU HAVE THAT IN 2027, WE WILL REQUIRE

195 MILLION TO SUPPORT ASSET  
20RENEWAL? IS THAT  
A FAIRLY -- IS THAT JUST A GUESS OR IS THAT A REASONABLY CONFIDENT  
NUMBER? >> THAT'S A CONFIDENT NUMBER. THAT'S A NUMBER THAT'S  
PROVIDED TO ME BY ENGINEERING SERVICES AS WHAT THEY NEED  
TODAY. THAT NUMBER WILL GROW WITHINFLATION DEFINITELY. BUT, NO, I'M  
FAIRLY CONFIDENT IN THAT NUMBER. >> SO IF THAT NUMBER GROWS,  
THE STRATEGY THAT'S RECOMMENDED IN THIS REPORT IS TO GET US TO 195  
MILLION IN TERMS OF ADDITIONAL FINANCIAL WHERE WITH ALL IS THERE NOT A  
RISK OF ONLY AIMING OF 195 AT THIS STAGE AND POTENTIAL FOR THE NUMBER  
TO GROW BY 2027 WE ARE NOT GOING TO BE IN A DEFICIT SITUATION AT THAT  
STAGE? >> AS I SAID IN MY PREVIOUS RESPONSE, YOU HAVE THIS REPORT IN  
FRONT OF YOU EVERY FIVE YEARS. YOU'LL BE ABLE TO DO A  
COURSE CORRECTION IF IN FACT IN THE NEXT FIVE YEARS THE NUMBER  
MOVES HIGHER THAN 195 MILLION. >> OKAY. THANK YOU Mr. MAYOR. >> Mayor  
Jim Watson: COUNCILLOR DEANS, PLEASE. >> THANK YOU, Mr. MAYOR. ONE OF  
THE THINGS THAT YOU USED IN THE REPORT WAS CONTRASTING AGAINST THE  
CITY OF MISSISSAUGA. AS YOU RECALL, IT WAS AN OLD EXAMPLE. I ASKED  
STAFF TO PROVIDE ME WITH MORE CURRENT INFORMATION THAN THEIR 2%  
INFRASTRUCTURE LEVY HAD GONE TOWARD AND SORT OF CONTRASTING  
THEM AGAINST THE CITY OF OTTAWA. I FOUND IT REALLY  
FASCINATING BECAUSE THEIR MEASURE OF ASSETS AGAINST OURS IS VERY  
DIFFERENT.

WHAT THEY WORK TOWARD IS ASSET VALUE, WHICH IS A MUCH HIGHER TEST THAN A STATE OF GOOD REPAIR. AND ALSO 1% OF THEIR INFRASTRUCTURE LEVY GOES INTO A PAY AS YOU GO FUND SO THEY WILL ALWAYS HAVE FUNDS AVAILABLE FOR RENEWAL. OH THEY OBVIOUSLY ARE IN A MUCH HEALTHIER STATE THAN WE ARE. BUT IT GOT ME TO THINKING ABOUT THIS STATE OF GOOD REPAIR. BECAUSE A LOT OF THE INFORMATION THAT WAS PROVIDED TO US HAD A LOT OF OUR ASSETS THAT WERE IN A STATE LESS THAN GOOD REPAIR. SO HOW DO WE DETERMINE GOOD REPAIR? IS THAT AN AVERAGE ACROSS THE BOARD? OR IS IT EVERY ASSET WOULD BE IN GOOD REPAIR? >> SO Mr. MAYOR, I CAN RESPOND TO THAT QUESTION. WHEN WE'RE LOOKING AT STATE OF GOOD REPAIR, DOESN'T MEAN THAT ALL OF THE ASSETS ARE IN GOOD CONDITION IN TERMS OF THE RATING SCALE. IT BASICALLY MEANS THE ASSETS ARE SUITABLE FOR THE SERVICE THAT THEY'RE INTENDED TO PROVIDE. YOU COULD HAVE A ROAD THAT IS IN FAIR CONDITION BUT STILL SUITABLE FOR THE TYPE OF TRAFFIC THAT IT'S CONVEYING AND PERFORMING ITS FUNCTION SO IT WOULD STILL BE A GOOD -- A ROAD THAT IS IN THE STATE OF GOOD REPAIR. >> SO WE'RE JUST LIKE BARELY IN GOOD REPAIR ON A LOT OF THINGS. SOME ARE IN POOR REPAIR. AND THAT'S AN ACCEPTABLE STANDARD BECAUSE IT'S NOT USED BY AS MANY PEOPLE? >> WELL, AGAIN, WE REALLY RANK THE PERMANENCE OF THE ASSETS

AGAIN THE TYPE OF SERVICE THAT SUPPORTING. AS LONG AS THEY'RE ABLE TO SUPPORT THE DELIVERY OF THOSE SERVICES, THEN THEY'RE STILL CONSIDERED TO BE ASSETS IN A STATE OF GOOD REPAIR. THERE MAY BE VARYING GRADES OR CONDITIONS OF IT, BUT THEY'RE STILL FULFILLING THEIR NEEDS IN TERMS OF PROVIDING THE SERVICES TO THE PUBLIC. >> I THINK THE PUBLIC IS REALLY WORRIED ABOUT THE STATE OF OUR ASSETS AND I THINK THAT THEY SEE, THEY OBSERVE THAT MANY OF OUR ASSETS ARE NOT IN A STATE OF GOOD REPAIR. MISSISSAUGA HAS REPLACEMENT VALUE. AND WHAT WOULD OUR ASSETS BE IF WE WERE IN THE SAME CONDITION AS MISSISSAUGA AND NEEDED REPLACEMENT VALUE? >> SO YOU WOULD PROBABLY BE LOOKING AT ABOUT 800 MILLION. >> YEAH, WOW. SO, YOU KNOW, I MEAN, I THINK THAT IS AN INDICATION THAT THIS IS SOMETHING THAT COUNCIL REALLY NEEDS TO PAY A LOT OF ATTENTION TO BECAUSE ASSETS ARE VERY IMPORTANT TO THE CITY. I JUST WANTED TO PROBE A LITTLE BIT MORE ON THIS NOTION OF ASSET RATIONALIZATION BECAUSE I'M CONCERNED ABOUT WHAT THAT ACTUALLY MEANS. AND I HEARD WHAT YOU SAID, IT'S NOT AS SINISTER AS IT MIGHT SOUND, THAT IN PLACES OF ICE PADS WHERE THERE'S A SINGLE PAD WE MIGHT TRY TO HAVE ECONOMIES OF SCALE. THAT MAKES SOME SENSE TO ME. IT DOESN'T MAKE SENSE TO ME IN ALL OF OUR ASSETS. FOR EXAMPLE, IF WE APPLIED THAT SAME TEST, WE MIGHT SAY THAT A SMALL COMMUNITY CENTRE SHOULD GO

IN FAVOUR OF MORE REGIONAL ONE

23OR A SMALL

LIBRARY SHOULD GO INFAVOUR OF A REGIONAL ONE.AND SO I JUST WANT TO MAKE SUREI UNDERSTAND WHAT I'M VOTING FORWHEN YOU SAY THAT THERE WOULD BERATIONALIZATION FOR EFFICIENCYPURPOSES, WHERE DOES THAT STARTAND WHERE DOES IT END?BECAUSE I JUST WANT TO MAKE SURETHAT I DON'T FIND MYSELF IN APOSITION WHERE A COMMUNITYCENTRE IN MY WARD IS PROPOSED TOCLOSE BECAUSE IT'S NOT SERVING ABROADER AUDIENCE.>> Mr. MAYOR, YOU KNOW, WE'REPRE-EMPTING THE STUDY AND REVIEWTHAT WILL HAPPEN.THIS COUNCIL IS TOTALLY IN THEDRIVER'S SEAT OF WHAT ASSETS MAYBE RATIONALIZED AND WHAT MIGHTCLOSE AND MIGHT HAPPEN.FOR ME TO SIT HERE AND SAY THATYOU KNOW I WOULD BRING FORWARD AREPORT WITHOUT ANY DISCUSSIONWITH THE TEAM, WITH THEINDIVIDUAL COUNCIL WHOSE WARDMIGHT BE AFFECTED IN ADVANCE OFTHE REPORT BECOMING PUBLIC ORNOT HAVING THOSE CONVERSATIONSSO WE UNDERSTAND THE ASSET, IMEAN, YOU KNOW, I THINK THATWOULD BE A LITTLE BIT OF ACAREER LIMITING MOVE.SO I THINK FROM MY PERSPECTIVE,WE NEED TO DO THE WORK.I THINK THAT WHAT THIS REPORT ISASKING FOR, WE NEED TOUNDERSTAND WHAT ASSETS COULD BEREGIONALIZED AND MIGHT NOT BEALL.IT MIGHT BE SOME.IT MIGHT BE VERY TARGETED.WE NEED TO DO THAT WORK AND HAVETHE DISCUSSION WITH COUNCIL INTHE NEXT TERM OF COUNCIL ANDSTART THINKING ABOUT THAT NOW.I'M NOT IN A POSITION TO SAY ONELITTLE INDIVIDUAL LIBRARY,THAT'S THE LIBRARY BOARD, BUT



INDIVIDUAL COMMUNITY CENTRE

24 SHOULD BE

RECOMMENDING FORCLOSURE BECAUSE IT'S GOING TO DEPEND ON THE STATE OF THE ASSET AND SOMETHING NEW OR REPLACING IT MAKES MORE SENSE. WE HAVE A LOT OF ASSETS AS THE COUNCILLOR STATES. FOR ME IT'S ABOUT LET'S DO THE WORK AND COME BACK AND SEE WHAT MAKES MORE SENSE FOR THE COMMUNITY AND FOR OUR TAXPAYERS. >> YEAH, I GUESS THIS IS SORT OF A QUESTION OF WHAT COMES FIRST, THE CHICKEN OR THE EGG BECAUSE I DON'T REALLY WANT TO SUPPORT AN ALONG-RANGE FINANCIAL PLAN THAT TIES OUR HANDS AND FIND OUT AFTERWARDS IN ORDER TO MAKE THAT PLAN WORK WE HAVE TO CLOSE LIBRARIES AND COMMUNITY CENTRES. THAT WORRIES ME. I WANT TO UNDERSTAND WHAT WE'RE REALLY TALKING ABOUT. WE DON'T REALLY -- IT'S A BIT OF BUYING A PIG AND A POET AND WE DON'T KNOW WHAT WE'RE TALKING ABOUT AND BUSINESS LINES AND WITH TENNIS COURTS WE HAVE ALLOWED THEM TO DETERIORATE TO THE POINT WHERE MOST OF THEM OR A LARGE PERCENTAGE OF THEM ARE BEYOND REPAIR NOW AND THEY NEED TO BE ENTIRELY REBUILT. IS THAT A PROBABILITY THAT INSTEAD OF REBUILDING THEM THAT WE WOULD SAY THAT THEY'RE BEYOND REPAIR, SO WE'RE JUST GOING TO GET OUT OF THAT BUSINESS? >> Mr. MAYOR, THE -- IT'S, AGAIN, IT'S PREMATURE TO -- WE'RE JUST DOING THE ARENAS NOW. IT'S AN EXTENSIVE PROCESS. THE DEMOGRAPHIC AND THE USAGE OF OUR PARKS AND OUR SPORTS FIELDS AND THE AMENITIES THAT PEOPLE HAVE CHANGES OVER TIME AS OUR COMMUNITY CHANGES. I MEAN, YOU KNOW, BACK WHEN I WAS GROWING UP HAVING FIELD

HOCKEY PITCHES AND OTHER THINGS

25 LIKE THAT

WEREN'T A VERY POPULAR THING. WE EVOLVE WITH OUR COMMUNITY AND SOMETIMES THERE'S BETTER USES OF THE COMMUNITY THAN WHAT WAS BEING USED AND THAT'S THE BROADER SCOPE AND MAINTAIN THE SERVICE LEVELS FIRST AND NOT DECREASE THE SERVICE LEVELS. AS THE GM OR TREASURER POINTED OUT, WE HAVEN'T BUILT ANY SIGNIFICANT SAVINGS INTO THE FORECAST INTO THE RATIONALIZATION AND WE BELIEVE THE RATIONALIZATION IS THE RESPONSIBLE THING TO DO AND WE'RE NOT CARRYING A BUNCH OF DOGS WHEN WE SHOULD BE LOOKING AT THEM AND HAVE AN OPPORTUNITY TO ACTUALLY SAVE TAXPAYERS SOME MONEY AND YET MAINTAIN OUR SERVICE LEVELS. >> THANK YOU. >> Mayor Jim Watson: COUNCILLOR MCKENNEY, PLEASE. >> THANK YOU, Mr. MAYOR IN THE REPORT OF THE LONG-RANGE FINANCIAL PLAN, WHEN YOU IDENTIFY 4 AND A HALF MILLION DOLLARS OF FUNDING BASIS UNDER THE FUNDING STRATEGIES WITHIN COUNCIL'S TAX TARGET CONTINUE TO BE ADDED, THAT IS WITHIN OUR 2% TAX TARGET; IS THAT CORRECT? >> IT HAS BEEN EVERY YEAR IN THIS TERM. >> THE FOURTH BULLET YOU HAVE 2.5 MILLION ADDED WITHIN 2.5 INCREASE OF COUNCIL'S TAX TARGET BEGINNING IN 2019, SO DOES THAT PRECLUDE THE POSSIBILITY OF INFRASTRUCTURE LEVY? >> IN 2019, NO. >> THAT TAX TARGET COULD INCLUDE ADDITIONAL INFRASTRUCTURE LEVY? >> COUNCIL IS FREE TO DO WHATEVER THEY WANT FOR A TAX TARGET FOR THE NEXT TERM? >> THEY ADDED TOGETHER

6.8 MILLION OR WHAT WE'RE ASKING

26 TO LOOK AT HERE

IN 7.8 MILLION PER YEAR STARTING IN THE 2019 BUDGET FOR 9 YEARS. 7.8 MILLION. WHAT IS -- WHAT DOES THAT MEAN IN TERMS OF A PERCENTAGE OF A TAX INCREASE? ABOUT. >> I'M SORRY. COULD YOU REPEAT AS A PERCENTAGE OF -->> WELL, A 1% TAX INCREASE, WHAT DOES THAT GIVE US? AND WHAT DOES 7.8% REPRESENT? >> 1% IS ROUGHLY 14 MILLION. SO THIS ABOUT A HALF A PERCENT TAX INCREASE. >> SO JUST GOING BACK TO THE ASSET RATIONALIZATION, WHEN WE LOOK AT OUR NEEDS, I GUESS YOU KNOW THINK ABOUT PARKS, FOR EXAMPLE, WE KNOW THAT THE NEED IS 12 MILLION AND THERE'S NO FUNDING AVAILABLE FOR THAT. SO AM I RIGHT TO ASSUME THAT THAT'S HOW MUCH WE NEED TO ACHIEVE THROUGH EITHER ASSET RATIONALIZATION OR A LEVY OR IT WILL JUST BE TAKEN FROM THE EXISTING TAX TARGET? >> SO THE NEED OF THE 12 MILLION PER PARKS WILL BE GRADUALLY FILLED IN. IT'S EVERY YEAR THE ALLOCATION GOES UP AND THE ENGINEERS DECIDE WHERE THEY ARE GOING TO ALLOCATE THE FUNDS. SO THE PARKS RENEWAL BUDGET HAS BEEN GOING UP EVERY YEAR FOR THE LAST FIVE YEARS. AND IT WILL CONTINUE TO DO SO AS PART OF THIS STRATEGY. >> SO JUST AGAIN -- WHAT I WORRY ABOUT IS SURPRISES IN THE NEXT TERM OF COUNCIL AND MAYBE THE SURPRISE WILL BE I AM NOT GOING TO BE HERE ANYWAY SO IT WON'T BE UP TO ME. BUT I DO WORRY ESPECIALLY ABOUT



THAT IN A ONE-YEAR TIME FRAME.

28 THIS PLAN SEES A

GRADUAL RAMPING UP OF THE CONTRIBUTION AND ALLOWS THE DEPARTMENTS WHO SPEND THE MONEY TO RAMP UP THEIR RESOURCES TO ACTUALLY ACHIEVE THAT. SO THIS IS A VERY DOABLE PLAN. WE DIDN'T PUT ANY OPTIONS HERE BECAUSE THIS IS THE BEST PLAN THAT WE THOUGHT WAS AVAILABLE TO YOU. >> I HAVE JUST A QUESTION, THEN, I IDENTIFIED IN MY COMMUNITY CENTRES IN THE DOWNTOWN ON ONE OF THE FLOORS, THERE'S A SIGN NOW THAT SAYS YOU CAN'T DRINK THE WATER. AND I'M TOLD THAT IT'S BECAUSE THERE'S LEAD THAT WAS FOUND IN THE WATER AND THAT THAT WILL BE RECTIFIED IN 2018 IF WE HAVE THE MONEY IN THE BUDGET. SO, YOU KNOW, WHEN MY COMMUNITY SEES THESE THINGS, PEOPLE COME TO ME AND SAY WHAT'S GOING ON? WHY CAN'T THIS BE FIXED NOW? AND, YOU KNOW, WHEN WE HAVE THIS REPORT IN FRONT OF US, THOSE ARE THE QUESTIONS THAT I GET. PEOPLE WONDER IS THIS THE OUTCOME OF US NOT KEEPING UP WITH OUR ASSET RENEWAL AND IS THE FACT THAT WE MIGHT GET IT FIXED IN 2018 A RESULT OF US NOT FILLING THAT GAP SOONER WITH DIFFERENT OPTIONS? I JUST WONDER IF YOU, YOU KNOW, CAN ADDRESS THAT. >> SO Mr. MAYOR, UNFORTUNATELY I DON'T HAVE THE SPECIFICS ON THAT CASE. I COULD CERTAINLY TAKE THAT OFFLINE AND SURVEY IT. ALSO HAVE A DISCUSSION WITH Mr. WILLIE BECAUSE HIS GROUP WOULD BE DOING THE ACTUAL TESTING AND CERTAINLY GET BACK TO YOU WITH A MORE DETAILED RESPONSE.

>> OKAY, THANK YOU.

29>> Mayor Jim

Watson: COUNCILLOR EL CHANTIRY. >> THANK YOU, YOUR WORSHIP, AND MADAM TREASURER, I KNOW WE'RE LOOKING AT THE LONG RANGE PLAN THAT WE'RE RECOMMENDING THAT I CONSIDER RECOMMENDING THE INCREASE OR ADDITIONAL \$7.8 MILLION SOUGHT IN 2019, I KNOW THAT REALLY A STEP IN THE RIGHT DIRECTION IN -- MY QUESTION IS, DOES THE \$7.8 PLUS THE INFLATION, WILL THAT BE THE NEED AT THE TIME? BECAUSE THE REASON I'M SAYING THIS BECAUSE MOST OF THE FACILITIES, MOST OF THE BRIDGES, MOST THINGS BUILT IN THIS CITY EITHER AFTER THE '50S OR AFTER THE '80S AND SEEMS THEY'RE BOTH COMING HERE AT THE SAME TIME. SO I'M WONDERING ARE WE INVESTING ENOUGH IN THOSE AREAS WHERE - - BECAUSE THE LONGER WE WAIT SOMETIMES IT SEEMS THE BIGGEST THE BILL OR THE WIDER THE REPAIR OR THE REPLACEMENT IS GOING TO BE? AND I KNOW WE SAY WE REVIEWED THE ASSETS BUT REALLY WE HAVEN'T REVIEWED EVERYTHING WE HAVE. BECAUSE I CAN TELL YOU SOME OF THE -- WE CALL THE LOCAL ROADS IN ANY COMMUNITY HAS NOT BEEN REVIEWED FOR QUITE SOME TIMES BECAUSE REALLY THOSE ROADS MOSTLY BUILT 30 AND 40 YEARS AGO AND NOW REALLY -- SO MY QUESTION TO YOU IS, AND I KNOW YOU'RE GOING TO SAY DEPEND ON HOW MUCH COUNCIL WANTS TO CONTRIBUTE AND I KNOW IT GOES BACK TO US BUT THAT QUESTION TO YOU IS THAT \$7.8 MILLION PER YEAR STARTING IN 2019 PLUS INFLATION PLUS WHAT STAFF IN THE ASSET MANAGEMENT REPORT AID THEY WILL FIND SOME SAVING, IS THAT GOING TO BE ENOUGH?

>> I CAN ONLY RELY ON THE 30 NUMBERS THAT I'M PROVIDED WITH FROM THE ENGINEERS. THAT'S THE AMOUNT THAT THEY THINK WE SHOULD BE INVESTING. AND, YES, THERE'S -- THERE ARE PEAKS AND VALLEYS IN TERMS OF IT BECAUSE WE HAD ASSETS, ALL OF THE ASSETS DIDN'T COME ON TO THE CITY AT THE SAME TIME. THERE WERE YEARS AND THINKING OF THE '70S WHEN THE CITY WAS GROWING QUITE QUICKLY THAT WE TOOK ON WAY MORE ASSETS THAN IN SAY THE '80S. SO YES YOU'LL SEE VARIATIONS IN THE AMOUNT THAT WE NEED REFLECTING WHEN THOSE ASSETS ACTUALLY REACHED THE AGE THAT THEY NEED TO BE RENEWED. I'M CONFIDENT IN THE NUMBER THAT THE ENGINEERS GAVE ME THAT THAT'S WHAT THEY NEED TO SEE IN TERMS OF INVESTMENT IN THE ASSETS. THE PLAN WE'VE PUT FORWARD TO YOU IS AS I'VE SAID IS A -- IT'S A LONGER TERM PLAN, IT BRINGS US THERE OVER A TEN-YEAR PERIOD. IT'S COUNCIL'S DETERMINATION AS TO WHETHER YOU WANT TO ACCELERATE THAT OR NOT. I WOULD CAUTION YOU THAT -- AND I KNOW COUNCILLORS HAVE SAID THIS BEFORE, A LOT OF TIMES THE WORK DOESN'T GET DONE BECAUSE OTHER PRIORITIES COME INTO PLACE. FOR EXAMPLE, WITH THE STIMULUS PROGRAM THAT WE HAVE RIGHT NOW, A LOT OF THE REGULAR WORK ISN'T HAPPENING BECAUSE WE'RE FOCUSING ON THE STIMULUS PROJECT, THE CLEAN WATER, WASTE WATER, AND THE PUBLIC TRANSPORTATION INFRASTRUCTURE FUND BECAUSE THOSE HAVE HARD DEADLINES ON US FOR US TO ACTUALLY SEE THE WORK HAPPEN SO THAT WE CAN GET PAID BY THE FEDERAL AND PROVINCIAL

GOVERNMENT.

31 SO EVEN THOUGH YOU WERE TO INCREASE THE CONTRIBUTION, THERE'S NO GUARANTEE THAT WOULD ACTUALLY BE ABLE TO GET THE WORK OUT THE DOOR AND COMPLETE IN A TIMELY MANNER GIVEN OTHER PRIORITIES THAT HAPPEN AND THE FACT THAT THE RESOURCES AREN'T REALLY ALIGNED WITH AN INCREASE IN THE CONTRIBUTION AT THIS POINT IN TIME. BY THAT, THE RESOURCES I'M REFERRING TO, THE RESOURCES YOU WOULD HAVE IN YOUR ENGINEERING BRANCH. >> OKAY. AND I KNOW YOU'RE GOING TO TELL ME THIS IS GOING TO REVIEW ONCE WE START ON THE LONG RANGE FINANCIAL PLAN IN THE FUTURE, SO SINCE 2012, ALL THE GAS TAX MONEY GOING TOWARDS PUBLIC TRANSIT; IS THAT CORRECT? >> IT HAS BEEN SINCE WE RECEIVED THE GAS TAX BACK IN 2003 OR 4. COUNCIL AT THAT TIME DECIDED THAT'S WHERE THAT GAS TAX WAS GOING TO BE SPENT, ON TRANSIT? >> AND WHAT'S THE AMOUNT WE RECEIVE NOW? >> WE RECEIVE SOMETHING LIKE \$50 MILLION FROM THE FEDERAL GOVERNMENT AND ABOUT 25 FROM THE PROVINCIAL GOVERNMENT. >> AND IT'S ALL GEARED TOWARDS PUBLIC TRANSIT? >> IT'S GOING TO SUPPORT YOUR TWO BIG INFRASTRUCTURE PROJECTS CONFED LINE 1 AND CONFED LINE 2. >> WHEN WOULD WE START THINKING THAT SOME OF THAT GAS TAX MONEY SHOULD BE TOWARDS TRANSPORTATION INSTEAD OF JUST TRANSIT BECAUSE OBVIOUSLY SOME OF OUR ROADS CAN USE SOME OF THAT AS WELL? SO IS THAT A DISCUSSION NEED TO TAKE PLACE IN THE NEXT LONG RANGE FINANCIAL PLAN? >> SO WE FILED THE LONG RANGE



FINANCIAL PLAN FOR TRANSIT A FEW 32MONTHS BACK  
WHEN YOU WERELOOKING AT STAGE 2 OF LIGHTRAIL.AND THAT USED -- THAT  
PLAN SEESALL OF THE GAS TAX COMMITTED TOTRANSIT FOR THE  
FORESEEABLEFUTURE.THERE WAS -- UNLESS SOMETHINGHAPPENS WHERE  
ALL OF A SUDDENTHE PROJECTS DISAPPEAR OR THECOSTS CHANGE, THAT  
PLAN ALREADYSAW ALL OF THAT FUNDING GOINGTOWARDS TRANSIT.>> SO  
ONE QUESTION WOULD REMAIN,SHOULD WE LOBBY IN THE FUTUREOUR  
GOVERNMENTS TO SUPPORT THEREPAIR, REFIX -- BECAUSE MOSTCOMING  
FOR A NEW PROJECT.ALWAYS COMING IN FOR A NEWPROJECT.AND WE  
RECEIVE FUNDING AND WEGET EXCITED AND WE'RE DOING ANEW  
PROJECT.BUT THEN OUR CURRENT ASSETS GETSREALLY BACK BURNER.SO  
SHOULD THE DISCUSSION AT THEFUTURE OF THE LEVEL OFGOVERNMENT -- I  
KNOW THATQUESTION SHOULD BE DIRECTEDMAYBE TO THE MAYOR AND NOT  
TOYOU.SHOULD WE START ASKING THEPROVINCE AND THE FED  
SOMECONSIDERATION FOR -- AND I'MSURE IT'S NOT OUR CITY  
ALONEBECAUSE RIGHT ACROSS THEPROVINCE OR THE COUNTRY, I  
THINKYOU HEAR ABOUT THOSE ASSETS.>> AND THE -- TO THE  
MAYOR,BECAUSE I KNOW HE'S AWARE OFTHIS, A NUMBER OF  
MUNICIPALITIESACROSS THIS PROVINCE HAVEACTUALLY GOT TOGETHER TO  
STARTDISCUSSIONS WITH THE PROVINCEABOUT NOT HAVING  
SPORADICSTIMULUS FUNDS COME TO US BUTGIVE US SUSTAINED LONG-  
TERMFUNDING THAT'S PREDICTABLE THATWE CAN PLAN FOR, THAT WE CAN

BUILD INTO ALL OF OUR STRATEGIES

33 BECAUSE YOU'RE

CORRECT, THEY TEND TO PREFER THE BRAND NEW THINGS AS OPPOSED TO THE REPLACEMENT AND WE'RE AT THE POINT AND MOST MUNICIPALITIES ARE THERE NOW WHERE IT IS RENEWAL AND REPLACEMENT AND THAT IS OUR NUMBER 1 PRIORITY.>> THANK YOU, Mr. MAYOR AND THANK YOU MADAM TREASURER.>> Mayor Jim Watson: THANK YOU COUNCILLOR. COUNCILLOR LEIPER.>> THANK YOU, Mr. MAYOR. I HAVE TWO QUESTIONS AND I THINK THE FIRST IS DIRECTED TO THE CLERK AND I THINK I ASK THESE MOST OF THE TIME. I JUST WANT TO ENSURE IF WE'RE REAPPROVED THE LONG RANGE FINANCIAL PLAN THAT WE'RE NOT NECESSARILY CONSTRAINING OURSELVES WITH RESPECT TO THE BUDGETS THAT WE CRAFT IN THE NEXT TERM OF COUNCIL AND STILL HAVE THAT FLEXIBILITY.>> THAT'S CORRECT, Mr. MAYOR.>> THANK YOU. AND THEN THE SECOND QUESTION I HAVE AND I AM GRATEFUL FOR COUNCILLORS WHO HAVE A LONGER MEMORY OF COUNCIL POLICY THAN I, IN THE 2012 LONG RANGE FINANCIAL PLAN AND I WILL READ THIS OUT BECAUSE I THINK IT'S IMPORTANT, STAFF HAD SAID \$25 MILLION IN PERMANENT ANNUAL FUNDING WAS TO BE SECURED FROM SENIOR GOVERNMENTS THROUGH THEIR INFRASTRUCTURE FUNDING PLANS IN THE ABSENCE OF SUCH NEW FUNDING DEDICATED INFRASTRUCTURE TAX LEVY EQUAL TO ONE HALF OF 1% INCREASE TO THE TAX LEVY STARTING IN 2016 WOULD ACHIEVE THE REQUIRED FUNDING LEVEL BY 2022. STAFF HAD ALSO SPOKEN ABOUT A MORE GRADUAL LEVY.

WE'RE NOT TALKING ABOUT LEVIES

34ANYMORE.AND

YOU KNOW A \$7 MILLION HIT TO EACH OF OUR VERY LOW TAX INCREASES IS A SIGNIFICANT CHUNK GOING TO INFRASTRUCTURE INCREASES AND LEAVING US VERY LITTLE ROOM FOR INCREASES TO PAY FOR ALL OF THE THINGS GOING UP. WHY IN 2012 WERE STAFF RECOMMENDING A

INFRASTRUCTURE LEVY AND WHY NOT IN 2017, 2018? >> IN 2012 WE WERE LOOKING AT THAT TIME THE POSSIBILITY OF HAVING FEDERAL AND PROVINCIAL FUNDING COMING IN ON A REGULAR BASIS. THAT DIDN'T

MATERIALIZE. YOU THEN SUBSEQUENTLY HAD AN ELECTION AND A COUNCIL THAT SET AS A DIRECTION A 2% TAX TARGET. SO AUTOMATICALLY THE LEVY DISCUSSION WAS FINISHED BECAUSE WE ACCOMMODATED WHAT WE NEEDED TO -- AGREED TO THROUGH THE 2%. BUT YOU HAD SET A TARGET

THAT WAS CONTRARY TO WHAT WE HAD RECOMMENDED THERE SO WE WENT WITH WHAT COUNCIL HAD DECIDED, THE NEW COUNCIL AS THEY WERE -- THE PREVIOUS ONE WAS MADE BY THE PREVIOUS COUNCIL. >> SO IS IT YOUR ASSUMPTION, THEN, THAT THE TAX INCREASES OF THE NEXT COUNCIL AND

THE COUNCIL AFTER IT AND THE ONE AFTER IT IS GONNA CONTINUE TO BE 2% OR YOU KNOW WHAT IS YOUR LOOKING AT WHAT THE POLITICS OF IT ARE GOING TO BE MOVING FORWARD? [PLEASE STAND BY] 1 >> The report in

front of you puts a plan forward that will see your increase, whatever your tax increase is, will see 7.8 million going to the contribution to capital. So it doesn't -- the next council can decide they want to decrease by more. As a minimum, if you give us no direction with respect to capital funding at all, this is the plan that I will follow. >> Okay. I followed the

discussion a little bit earlier with Councillor Nussbaum. If I make small repairs in my home today, it will cost me less than it would cost if I were to have to make major repairs down the road. We are proposing to make smaller investments in repairs today than to do it more quickly. Do we have a sense of how much that is going to cost the future taxpayer of Ottawa? If we were to accelerate repairs today, through, for example, the addition of a small infrastructure levy, how much can we potentially save if we were to accomplish the repairs in 7 years versus 10 or 5 years versus 10? >> Mr. Mayor, that's not a -- that we

have right now. Certainly something that we can come back with. 2 The plan that we're putting before you is a plan in terms of how we can continue to sustain our assets in a way that we can actually achieve progress. I think what we have seen has been a significant shift in terms of what we were previously seeing. We see a very different pattern this term. Part of that is attributed to the strategy in terms of how do we get to a path of stability and predictability. That's going to allow us to allocate the investments to minimize the higher cost investments in terms of making sure that we replace

the shingles and do the resurfacing instead of having to rebuild part of the roof or part of the road. That's built into the plan. That's the element that we are trying to manage. We talked about infrastructure that was built in the '50s to '80s. That's the wave we are trying to manage and every cycle where we update this information, in terms of -- the information that we provide is really based on condition information. It's not based on strict percentages. As we continue to maintain those inspection data, that we continue to have updated information, we will be able to provide updated information, we have time we refresh.>> If I can make it more specific, just in terms of being able to communicate with the residents of our ward, there are any number -- we had a long discussion and I am not going to revisit that today. If we develop this long range plan and there's any number of roads in the ward that are well past the point of the state of repair that most consider acceptable. We know that in the next 5 to 7 years, those roads are not set for resurfacing or rebuilds. Can I take the approval of this long range financial plan back to residents and say this will accelerate the reports or is this very uncertain? If they are not in the plan today, does accepting this plan accelerate that or are we uncertain?>> We need to increase investment levels that we are currently doing. The fact that you are approving a report and a plan that shows an increase in investments certainly provides recognition to that fact. Basically going back to the discussion that we had at Fedco. 4 Right now, the focus is on higher risk assets. So roads because they do carry higher volumes of traffic. Have high risk speeds. Which means that lower risk roads such as community streets are not getting a higher level of attention. As we progress through the plan, we will be able to start diverting dollars to more of the local streets. First we need to make sure we are able to address the higher risk roads and direct more funds to local. Can we say specifically which local streets will be done? That's not a level of detail at this point. What we can say, for the foreseeable future, we will continue to focus on the priority roads. As we refresh the cycles and as we have been meeting to go over the capital plan.>> With the short time I have remaining, I would just encourage you to consider the residential streets to be very high risk. We have a number of conversations right now with low volume streets that because they are low volume are frequently used by cyclists. And there's one street that's not in the plan for a rebuild any time soon or resurfacing where a neighbour has been watching multiple incidents of cyclists nearly getting hurt. The poor state of roads is one risk to cars. It's a very different order of risk to cyclists because they are low volume. I will leave you with that. Thank you very much.>> Mayor Jim Watson: Thank you. On the report, carried? Dissent by Councillor Chiarelli. Thank you. Noted. Next is item 17. River Road speed reduction from Loewen Drive. Councillor Moffatt I believe held this.>> Really goes back to transportation committee. I didn't get a chance at the time. Four items on the agenda. And the three subsequent to this one were held. The

councillors who put them forward had to explain. We carried this one quickly. Yet the other three had to be held and rationale given to as why. This one does not need warrant either. It's -- I think the compliance rate is between 0 and 4% on that stretch of roadway. Yet this report seeks to lower the limit. With the other reports, we all agree that no one knows our roads better than ourselves. We don't know it like the councillor does. Given that we got the scrutiny given to three reports and each councillor worked on defending those reports and the effort they put into them, it's only fair that we hear the rationale behind this report, which also goes against staff recommendations. If I can just get that. I couldn't do it at committee. After we carry it, there's no procedure to reconsider. This was the best option here. >> Mayor Jim Watson: Councillor Deans. >> I wanted to answer Councillor Moffatt's question. We put this report forward to attempt to address the concern with speeding along River Road. Since the opening of the Vimy Memorial Bridge, my office has received calls from residents noticing not only an increase in traffic volume but in the speed of vehicles coming into the neighbourhoods. This council agreed to spend a lot of money widening Limebank Road. What happened, traffic is like water. What has happened is because it's slightly shorter to take the scenic route, River Road, the scenic route in the council's plan, they have been taking that and speeding and really having a very adverse impact on the quality of life of the people in both Councillor Qagish's ward and my ward that live along that stretch. We have held a public meeting and met with community groups and through all discussions reducing the speed along River Road has been their number one objective. While I support the initiative, I am concerned this report does not go far enough. It goes 60, 80, 60. But Councillor Qagish and I did not agree on that particular item. So we left it this way. But I think for the residents that have been severely impacted by the speed of traffic on that particular stretch of road, they would appreciate council's support for this. Thank you. >> Mayor Jim Watson: Councillor Moffatt. >> Thank you, I think just a concern. This is just to go back to something that we dealt with at committee. When you have these types of things, when the compliance rate is low, you need community buy-in as well. I think -- I hope that you are both working with your community to make sure they are complying. Clearly there's no compliance today on River Road. It would be misleading to suggest they will see a drastic reduction in speed with this change. Which can be concerning. I think that's why we have the rule on speed limit designations. Nevertheless, in those cases, with Councillor Darouze, there was a big community push. You need that from your associations in order to achieve compliance. Otherwise it's reduced more. River Road is designed to a certain speed. Not to 60 kilometres per hour. Those are my concerns. It's important that you try to work with the community. It's a good opportunity to use some of the traffic

calming budget that we have in order to address these things. When you change the limit in order to achieve compliance, you might want to invest in boards or something rather than just changing the signs. >> Councillor Darouze. >> Thank you, Mr. Mayor. I did dissent this at committee because River Road, I know it's a nice road and people use it for scenic road. Councillor Deans really said that. Every time -- if we reduce the speed on River Road, I don't think we really address the issue of speeders. If you reduce the speed, especially on River Road, you are going to increase the people cross over between lanes. We pave the road last year and of course, every time you pave a road, you increase the speed. Every time we pave a nice road and increase the speed, we are increasing the risk of accident. And River Road seen lots of tragic accidents and not small accidents. Major accidents. People from Kemptville, people from my area, we all travel on that road. By reducing it from 70, you are not addressing the issue. We have traffic calming measures. The issue needs to be more monitored, more policing maybe on it by using speed board on them. We use them in our community. The answer for River Road, if you look at inconsistent speed from River Road all the way down to Boundary it's so inconsistent. I ask staff to look at review the whole River Road and address the issue and make it all 60 or 70 or 80 but make up your mind. Stop reducing speed at specific communities. I cannot support that, because I have a similar situation south end of bridge. Not because only you open the bridge you create a problem. The problem is we pave the road, it's looking very nice now. And we widen it and it looks appealing for people driving on it 80 or 100. You increasing the risk. So for that, I don't think it's a wise idea to reduce the speed and if we really need to reduce it, we need to look at River Road, all of it from beginning to end. >> Councillor Darouze, did you want staff to address that? Staff? >> Through you, acting mayor, we did a review of the corridor and the appropriate speed based on the policy is 80 kilometres per hour. We don't go back and change limits set by other councils at the time. They were set, 20, 25, 30 years ago. So unless there's a desire to come forward with an appropriate limit for the whole section, we will leave the speed as they are. There's a desire to reduce. We don't expect the speeds to be reduced unless we see increased police enforcement. And that's sort of reflected in our comments in the report. >> Councillor Darouze. >> When you address the issue on the south end and the north end, did you notice the difference between the percent of the speeding in both sides? I ask you directly to review the whole River Road all the way down. Can you tell me in specific where did you have an issue to reduce the speed or where do you support or don't support it? >> What we found were that the speeds were in the 80 to 85 kilometres per hour we saw reduction in areas there was a bit more houses next to the -- or by the park. The speeds were in the 80 to 85 kilometres per hour range and hence the recommendation that we provided back was that the

road should be 80 kilometres per hour. If we were to move forward with changing it. >> The speed, if you reduce it, cannot -- going to help. The city will be making more reliability. I don't think this is fair. This is not an inside street in 12 subdivisions. That road, you cannot drive at 60. It's unrealistic. So we really would be creating more issue if we reduce the speed and what's going to bring on us, ourselves and now we are going to be under pressure from our residents to reduce the speed in every pocket area we have and if you drive River Road, every half a kilometre, there is pocket of residential land we cannot be consistent. So I really -- I encourage my colleagues not to support that. This is not a really good idea. >> Councillor Qagish. >> Thank you. I want to pick up on a few points. Specifically on the buy in. I want to be clear on this. We have been working for the past two years with the community association to implement a bunch of traffic calming measures. We are not doing this as a first and last measure. Phil can speak to some of those. But we have done a bunch of different measures in collaboration with the local community associations in my area and Councillor Deans' areas as well. Including the median where the paint lines are wider so there's narrowing of the roads. So we bring down the speeds. If you look at the numbers, a bit of success with that. You can see right after the repaving, numbers typically go up, and they have not. We brought down the left turning from the bridge into the peak hours in the morning so that people are encouraged to use Limebank. So we have done a bunch of measures. This is not the first thing that we have done and we have brought it here because a lot of the residents in Honey Gables front on to River Road. This is a fairly small stretch that we are bringing down. You can read the report where Diane takes a poke at me about this. I don't agree about the part that's further north where it's 80 because there's no residential units there. But on the stretch I am looking at, a lot of them have difficult times getting out of their driveways. Councillor Darouze is talking about the stretch south. I know it's not ideal to have three different speeds along River Road, but River Road is along a load and the volumes that you see south of the bridge are not the same as you see north of the bridge since we have opened. Most people are going northbound. The issues in Councillor Darouze's ward are different. I wanted to clarify these points for those who are not as familiar with River Road as well as the dynamics in terms of the traffic impacts. I want to assure everyone that we have buy in. The community associations are supportive of these recommendations and I know it's being held for the reasons that Councillor Moffatt pointed out. Not necessarily for the report itself. I wanted to make sure that everyone is clear on -- we have been working closely with the local community associations before bringing this forward. >> Okay. >> Mayor Jim Watson: Councillor Monette? >> When it comes to this issue, I do understand what Councillor Darouze is saying. We had the same issue on St. Joseph Boulevard, the

speed was changing every half a block and it was creating a lot of confusion and a lot of frustration for the residents. In this instance, it was identified and public consultation was done and I respect the wishes of the ward 15 councillors. They are the ones that deal with the residents and are aware of the issues. In most cases I would have dissented on this one because I agree with Councillor Darouze. In this case, because of the public consultation and the support of the community, I will support it. >> Mayor Jim Watson: We still have a number of items in camera to deal with. Is it necessary to continue this debate on 10 kilometres per hour? >> I wanted to congratulate Councillor Darouze on reducing the speed of council. >> Mayor Jim Watson: On the motion? Carried. Dissent by Councillor Darouze. Okay. Next item, request to extend hours for 283 Elgin and all right of way for patios for Canada day 2017. Councillor Leiper. >> I have no issue with the motion. The wording is such that it requires consultation with the local ward councillor. I am happy to support this if I have a commitment from staff if it were proposed for any other ward that the councillor will have a final say over it. 16 >> I think that's the intent of the motion as passed. Local councillors get consulted. >> Or if someone were to propose in my ward and I objected, would you abide? >> It's been our practice where a councillor does not support it, we would not issue. >> Do I have that commitment from you today? >> Yes. >> Thank you. Thank you. >> Mayor Jim Watson: On the report? Carried. The next item is bulk consent agenda. Number L, capital adjustment. >> A short motion, be it resolved that project 906279 be removed from page 9. Listed as item L. The project is not done yet. >> Mayor Jim Watson: On the motion? Carried. >> Thank you. >> Mayor Jim Watson: All right. In addition to considering the camera item on the agenda, council will be asked to vote the rules to procedure to consider another in camera matter. Please introduce the motion? >> Thank you very much. The motion is that be it resolved that the rules of 17 procedure be suspended to receive and consider the agreements for the renewal of the collective agreements of the CUPE 503. And with CUPE local 503 summer aquatics and to permit staff to brief council on same. Be it resolved that the rules be suspended to receive and consider request for exceptions pursuant to the bilingualism policy and be it further resolved that council resolve in camera pursuant to bylaw 2016-377 as follows. A, pursuant to subsection 13, 1, d labour relations or employee written negotiations and subsection 13, 1, f, The receiving of advice that is subject to solicitor-client privilege including communication necessary for that purpose with respect to the tentative agreement reached for the renewal of the collective agreements with CUPE local 503, and CUPE local 503 summer aquatics and pursuant to subsection 13, 1, b personal matters about an individual including staff and 13, 1, d, labour relations with respect to the request pursuant to the bilingualism policy. >> Mayor Jim Watson:



Okay. That's our motion. Carried? We will take a five minute recess before moving in camera. I ask the room be cleared and that staff who do not need to be present please leave the room as well. I will be available to the media for the five minute period. Thank you.>> Mayor Jim Watson: Council just met in camera to receive an update on the agreements with CUPE 503 and received an update with the positions of the paramedic chief. During the session no votes were taken other than motions or directions to staff. We will deal with the first matter. We have a motion from the two deputy mayors. We have the motion?>> One moment. Thank you. No worries. Whereas the city of Ottawa and CUPE 503 committed to working and whereas the collective agreements between the city and CUPE 503 expired and whereas the bargaining teams have been in negotiations in an effort to resolve these collective agreements on items. And whereas the city and CUPE 503 reached tentative agreements for both part-time and the summer aquatics unit subject to ratification, and whereas the members of the CUPE 503 have each ratified their agreements, and whereas the tentative agreements are affordable and fair to taxpayers and employees, therefore be it resolved that city council ratify the agreement reached with CUPE 503 and further resolved that city council ratify the -- that the terms of the tentative agreements be made public.>> Mayor Jim Watson: On the motion? Carried? Next motion?>> After receiving a briefing on the new organizational alignment, eliminating the two deputy city manager positions and whereas various changes in 2016 resulted in a number of vacancies including two level 4 positions specifically the director of planning services and the paramedic chief, both filled. Whereas they are key managers in the city's leadership team and provide -- and whereas section 6, 3 of the city's bilingualism policy requires for hiring purposes all candidates be bilingual unless an exception is approved. Including some former level 4 positions that are now level 3. And whereas recent efforts to fill these two positions, one from within the existing administration and one external have resulted in candidates that are not currently bilingual, be it resolved that city council approve exceptions pursuant to the section of the policy for the following candidates on the understanding that both managers will undertake language training and their proficiency will be assessed. Lee Anne, director planning services, and Miles Cassidy, paramedic chief.>> Mayor Jim Watson: On the motion? Carried. Before we go to introduce reports, we should go back to the item that was asked be taken off the bulk consent agenda. We need to carry it as amended. Carried. Thank you. Motion to introduce reports. Motion to adopt reports, rather.>> Thank you. And that the report from the Ottawa community housing corporation entitled Ottawa community housing corporation annual report and annual general meeting of the shareholders, agriculture ruler of affairs committee report 25, audit committee report 11, finance and economic development committee report 25,

planning committee report 45 and 46, transit commission report 13 and transportation community report 2124 be received and adopted as amended.>> Mayor Jim Watson: Carried? Motion requiring suspension of the rules of procedure. First motion I have is moved by-- and seconded by myself. On suspension? Carried? Councillor Fleury, please introduce the motion.>> [ Speaking French ].>> Voice of Translator: I will read the last part. That council approve the closure for the festival. As long as the conditions are complied with. Carried? Councillor Fleury. Seconded by? [ End of Translation ]>> Mayor Jim Watson: Carried. Councillor Fleury?>> Thank you. I want to thank members of council that reached out to support me in this. Specifically our chair of accessibility as well as Jody and Councillor Taylor. I am sure you have seen the news of the temporary ramp. Key highlights, there was construction on the building where the pharmacy is located and the pharmacy's permanent ramp was unusable. Working with the owner, the only location available to put the 22 interim ramp was in the right of way. The property owner took out the permit for 74 days and the staff applied the lowest daily rate allowed. City staff not to have authority to wave the fees. As the city wants to encourage business in older buildings and during construction project, we need flexibility in the bylaw. The owner will only pay the permit process fees. The second part of the motion, if the amendment should be made, that will reduce the cost for property owners who do have temporary measures to improve accessibility.>> Mayor Jim Watson: Okay. On the motion? Carried. Thank you. Any other motions requiring suspension of the rules of procedure? Motions, notices of motion for constitution? Notice of intent from hydro holding to hold the annual general meeting at June 28th, 2017. Motion to introduce bylaws in the Councillor Qadri seconded by-->> That the bylaw listed on the agenda under motion to introduce bylaws, three readings be read and passed. 23>> Mayor Jim Watson: Carried. Confirmation bylaw?>> That the following bylaw be read and passed to confirm the proceeds of the meeting of June 14th, 2017.>> Mayor Jim Watson: Carried. Inquiries, two written inquiries. Councillor Hubley.>> Thank you. I would like to get an update on the good work city staff have been doing to reduce the user fees for tax and water accounts. They started this work in the last term of council. I would like to get a feel on where we are with the time line and comparison of our fees as compared to similar size cities for the same activity.>> Mayor Jim Watson: Okay. Thank you. Our second written inquiries, Councillor Nussbaum.>> Can staff provide examples of any of -- the city of the Ottawa having provided payment to residents or property owners result of financial loss, hardship or other negative impacts. Thanks.>> Mayor Jim Watson: Thank you. Councillor Qadri, adjournment motion, please.>> Sorry, that the proceedings of city council meeting of June 14th be adjourned. 24>> Mayor Jim Watson: Carried? Thank you. Meeting adjourned.

