

**Document 4**

*State of Repair Based on Funding Level Options*

*2012 Comprehensive Asset Management Program ACS2012-PAI-INF-0007*

	<b>Reduced State of Repair (minimum)</b>	<b>Maintained State of Good Repair (recommended)</b>	<b>Enhanced State of Repair (enhanced)</b>
<b>Planning of asset renewal</b>	Maintains assets in a safe condition. Renewal addressed more on a reactive manner given the limited funding.	Maintains assets in a safe condition and provides an ability to be proactive in the planning of renewal needs for assets that pose a higher risk to service.	Maintains asset in a safe condition and provides an ability to be proactive in the planning of renewal needs for all assets.
<b>Impact on service</b>	Unscheduled service interruptions can be expected.	Some service interruptions can be expected, but these would be infrequent.	Service interruptions would be very infrequent.
<b>Sustainability of assets</b>	While focus is on maintaining assets in safe condition, this level of funding would not provide the ability to sustain the assets over their expected service lives in a predictable and sustainable manner.	Assets would remain in safe condition and be sustained over their service lives, although lower risk assets (such as local roads, non-critical building components) would continue to see some level of deterioration before renewal.	Assets would be sustained and enhanced over their service lives.
<b>Implementation of coordinated improvements (pedestrian,</b>	Given the limited funding there would be little to no opportunity to implement	Provides an ability to implement some service enhancements as defined in City corporate plans when	Provides an ability to implement service enhancements as defined in City corporate plans when

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<b>cycling, streetscaping)</b>	enhancements beyond maintaining existing assets.	cost effective to do so.	additional costs as considered reasonable.
<b>Implementation of accessibility needs at City buildings and parks</b>	Retrofit of accessibility needs would be implemented over a 45+ year period.	Retrofit of accessibility needs would be implemented over a 25+ year period.	Retrofit of accessibility needs would be implemented by 2025 (the timeframe previously suggested in the AODA).