

**Document 5 - Inter and Intra-departmental Budget Adjustments & Transfers  
July 1, 2018 to December 31, 2018**

<b>Nature of Budget Adjustment</b>	<b>Amount (\$ Millions)</b>
Reverse one-time contribution from One-time and Unforeseen account to Ottawa Public Health for one-time provincially funded programs.	0.200
Transfer insurance claims budget from Public Works (Roads and Parks) to Traffic Services and Recreation, Cultural and Facility Operations as a result of reorganization.	0.565
Transfer one FTE from Children's Services to City Clerk & Solicitor as approved in 2018 budget.	0.145
Transfer funds from Non Departmental to Mayor's office budget to adjust historical shortfall in economic funding increases.	0.080