

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2018 FOURTH QUARTER FINANCIAL REPORT - OCTOBER 1st TO DECEMBER 31st, 2018**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45087420	PRICE WATERHOUSE COOPER LLP	Professional services for the Ottawa Police Services' Modernization Roadmap program.	CE	1,302,905
45087373	PRICE WATERHOUSE COOPER LLP	Professional IT Services for Enterprise Architectural work for the Ottawa Police Services' Information Technology Modernization Program.	CE	1,153,958
45087379	PRICE WATERHOUSE COOPER LLP	Professional IT Services for the implementation of the Microsoft Office 365 solution and Windows 10 upgrade for the Ottawa Police Services.	CE	1,016,216
Various	Various	IT Equipment and Software	IT	1,011,834
45087406	PRICE WATERHOUSE COOPER LLP	Professional IT services for Enterprise Security Architecture functions including gap identifications and fixes, and governance overviews for the Ottawa Police Services.	CE	444,335
45087407	PRICE WATERHOUSE COOPER LLP	Professional I.T. services for the design and implementation of the Identity Access Management and Privileged Access Management solution for the Ottawa Police Services.	CE	409,869
45087151	NOVA NETWORKS	Supply and deliver 89 Panasonic CF-33s to the Ottawa Police Service.	IT	381,556
45087404	PRICE WATERHOUSE COOPER LLP	Professional services for the implementation of foundation monitoring capabilities for the Data Loss Prevention program with the Ottawa Police Services.	CE	348,791
45087250	WSP CANADA GROUP LIMITED	Professional Independent Commissioning Agent services for the phase 1 of the Ottawa Police Services South Campus	PE	286,808
45087152	PRICE WATERHOUSE COOPER LLP	Professional IT services to support the implementation of an SAP Enterprise Asset Management solution for the Ottawa Police.	CE	249,324
45087099	SUNOTECH CANADA INC	Supply & install IP camera's as well as upgrades to existing cameras at six Ottawa Police Service facilities.	FE	117,046
45087477	HENRY'S	Supply and deliver 59 camcorder kits and accessories	FE	100,459
45087172	CALDWELL COMMUNICATIONS INC	Lean Six Sigma Training and Certification to the Ottawa Police Service.	CE	84,465
45084814	THE CYCLERY	Supply and deliver Hard Tail Bicycles and Electric Bikes to the Ottawa Police Service.	FE	54,045
45087238	PRICE WATERHOUSE COOPER LLP	Professional IT services for the continued operation of the Technology Innovation Council process.	CE	51,580
45087130	UNIFORM EXPERTS NORTH AMERICA INC	Supply and deliver three types of Winter Clothing for the Ottawa Police Service.	GS	48,314
45087452	SMITHS DETECTION MONTREAL INC	Supply and deliver one IONSCAN 600 Explosives and Narcotic Trace Detector, 10 Swab Packs, one Verification Pen, and Operator Training for 10 officers for the Ottawa Police Service.	FE	43,914
45087209	JOHNSON CONTROLS LTD	Transfer 19 access doors from the Algonquin College system to the Ottawa Police Service system as well as new cable from controllers to devices.	FE	38,259
45082456	GOLDER ASSOCIATES LTD	Professional engineering services to undertake geotechnical, environmental, and natural environment assessments for the future Ottawa Police Services South Station.	PE	33,294
			Total	7,176,972

Note 1: Names of IT vendors are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Consulting Services	5,061,443
Information & Technology	1,393,390
Fleet & Equipment	353,723
Professional Services	320,102
Goods & Supplies	48,314
Facilities & Construction	0
Total	7,176,972