

2020 Draft Operating and Capital Budget – Planning Committee

ACS2019-FSD-FIN-0007

City Wide

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### Report recommendation

**That the Planning Committee consider the relevant portions of the draft 2020 Operating and Capital Budgets and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held December 11, 2019.**

The committee heard two delegations

- Christine Santelé, City for All Women Initiative (CAWI)<sup>1</sup>, spoke in support of the proposed \$15M investment in affordable housing and encouraged the City to use it to build affordable housing near rapid transit, and that at least \$15 M be invested in affordable housing each year. Speaking from personal experiences and challenges, she also suggested the City enforce an inclusionary zoning by-law to require that all new rental units are fully accessible, and that 25% of all private market rentals are identified as inclusive and affordable.
- Casey Hunley, Anti-Huma Trafficking Education Coordinator, Wabano Centre for Indigenous Health, and Khulud Baig, Community Engagement Coordinator, CAWI<sup>2</sup>, spoke to the importance of implementing an Indigenous lens and consulting with Indigenous women when planning housing in Ottawa, as Indigenous women face violence as a direct result of the Ottawa's community housing crisis. They supported the proposed \$15M affordable housing

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<sup>1</sup> Submission held on file

<sup>2</sup> Submission held on file

investment in the draft 2020 Budget and urged that it be increased by \$30M in future budgets.

The following correspondence was provided to the committee coordinator for the Planning Committee between November 18 (the date the report was published to the City's website with the agenda) and the time it was considered on November 28, a copy of which is held on file:

- Comments dated November 28 from the Alliance to End Homelessness Ottawa
- Comments dated November 28 from the Centretown Citizens Ottawa Corporation
- Speaking notes, November 28, Christine Santelé, City for All Women Initiative (CAWI)
- Speaking notes, November 28, Casey Hunley, Anti-Human Trafficking Education Coordinator, Wabano Centre for Indigenous Health, and Khulud Baig, Community Engagement Coordinator, CAWI

The following staff responded to questions: Shelley VanBuskirk, Director, Housing, Community & Social Services department; Marian Simulik, General Manager, Finance Services/City Treasurer, Finance Services department.

Planning Committee approved its portion of the 2020 Draft Operating and Capital Budget, per the following motion:

**Motion N° PLC 2019-17/9**

Moved by acting Vice-chair G. Gower

**That the Planning Committee recommends that Council, sitting as Committee of the Whole, approve the Planning Committee 2020 Draft Operating and Capital Budget, as follows:**

1. **The Planning, Infrastructure and Economic Development Budget, as follows:**
  - a) **Right of Way, Heritage and Urban Design, as follows:**

- i) User Fees (page 4-9);
    - ii) Operating Resource Requirement (page 3);
  - b) Planning Services (excluding Building Code Services – Ontario Building Code), as follows:
    - i) User Fees (pages 12-21);
    - ii) Operating Resource Requirement (page 11);
  - c) Building Code Services - Ontario Building Code, as follows:
    - i) User Fees (pages 25-30);
    - ii) Operating Resource Requirement (page 24);
  - d) Long Range Planning - Operating Resource Requirement (page 32).
- 2. Community and Social Services, Affordable Housing Operating Resource Requirement (page 34).
- 3. The Planning Committee Capital Budget (page 35) [individual projects listed pages 51, 53].

CARRIED