

Recreation, Cultural and Facility Services

GM's Office & Business Support Services - User Fees

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Rentals							
Arena - Adult	288.67	295.92	303.36	2.5%	5.1%	01-Jan-21	
Arena - Commercial	297.16	304.60	312.25	2.5%	5.1%	01-Jan-21	
Arena - Minor	173.05	177.38	181.85	2.5%	5.1%	01-Jan-21	
Arena - Non-Prime Time	134.60	138.00	141.46	2.5%	5.1%	01-Jan-21	
Arena - Cancellation Fees	25% to 100%	25% to 100%	25% to 100%	0.0%	0.0%	01-Jan-21	
Arena - Other	67.34-297.16	69.00-304.60	70.73-312.25	2.5%	5.1%	01-Jan-21	
Marketing Fees							
Display Ad	125.00	128.13	131.33	2.5%	5.1%	01-Jan-21	
Homepage Banner	150.00	153.75	157.59	2.5%	5.1%	01-Jan-21	
Package 1 - 954 Seats	250.00	256.25	262.66	2.5%	5.1%	01-Jan-21	
Package 2 - 954 Seats	450.00	461.25	472.78	2.5%	5.1%	01-Jan-21	
Package 3 - 954 Seats	900.00	922.50	945.56	2.5%	5.1%	01-Jan-21	
Print at home ticket ad	100.00	102.50	105.06	2.5%	5.1%	01-Jan-21	
Coming Up Event E-Blast - Meridian	100.00	102.50	105.06	2.5%	5.1%	01-Jan-21	
Designing	50.00	51.25	52.53	2.5%	5.1%	01-Jan-21	
Coming Up Event E-Blast (per e-subscriber)	0.03	0.03	0.03	0.0%	0.0%	01-Jan-21	
Package 1 - 500 Seats	125.00	128.13	131.33	2.5%	5.1%	01-Jan-21	
Package 2 - 500 Seats	325.00	333.13	341.45	2.5%	5.1%	01-Jan-21	
Package 3 - 500 Seats	670.00	686.75	703.92	2.5%	5.1%	01-Jan-21	
Coming Up Event E-Blast - Shenkman	50.00	51.25	52.53	2.5%	5.1%	01-Jan-21	
Coming Up at Shenkman Rack Flyer	150.00	153.75	157.59	2.5%	5.1%	01-Jan-21	
Other							
NSF Charge	35.00	43.00	43.00	0.0%	22.9%	01-Jan-21	
Refund Administration Fee	15.00	15.00	15.00	0.0%	0.0%	01-Jan-21	
Total Departmental							0

City of Ottawa
Recreation, Cultural and Facility Services
Community Recreation and Cultural Programs - User Fees

Appendix A

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Rentals							
Arena - Adult	288.67	295.92	303.36	2.5%	5.1%	01-Jan-21	
Arena - Commercial	297.16	304.60	312.25	2.5%	5.1%	01-Jan-21	
Arena - Minor	173.05	177.38	181.85	2.5%	5.1%	01-Jan-21	
Arena - Non-Prime Time	134.60	138.00	141.46	2.5%	5.1%	01-Jan-21	
Arena - Cancellation Fees	25% to 100%	25% to 100%	25% to 100%	0.0%	0.0%	01-Jan-21	
Arena - Other	67.34-297.16	69.00-304.60	70.73-312.25	2.5%	5.1%	01-Jan-21	
Arena Slab - Adult	51.32	52.61	53.93	2.5%	5.1%	01-Jan-21	
Arena Slab - Commercial	59.63	61.15	62.69	2.5%	5.1%	01-Jan-21	
Arena Slab - Minor	31.89	32.74	33.58	2.6%	5.3%	01-Jan-21	
Artificial Turf - Adult	121.46	124.51	127.65	2.5%	5.1%	01-Jan-21	
Artificial Turf - Commercial	131.19	134.51	137.87	2.5%	5.1%	01-Jan-21	
Artificial Turf - Minor	71.50	73.31	75.17	2.5%	5.1%	01-Jan-21	
Artificial Turf - Non-Prime Time	58.53	60.04	61.54	2.5%	5.1%	01-Jan-21	
Artificial Turf - Other	52.03-71.5	53.36-73.31	54.73-75.17	2.5%	5.1%-5.2%	01-Jan-21	
Art Centres	5.61-515.35	5.79-528.27	5.97-541.50	2.5%-3.1%	5.1%-6.4%	01-Jan-21	
Basketball Court (Outdoor)	7.07-15.97	7.25-16.41	7.47-16.85	2.7%-3.0%	5.5%-5.7%	01-Jan-21	
Bleacher (Delivery)	445.88	457.03	468.49	2.5%	5.1%	01-Jan-21	
Hall	3.05-236.23	3.14-242.16	3.23-248.23	2.5%-2.9%	5.1%-5.9%	01-Jan-21	
Hall-Commercial	17.3-167.12	17.74-171.32	18.19-175.61	2.5%	5.1%-5.2%	01-Jan-21	
Hall-NFP	3.31-75.04	3.40-76.94	3.49-78.89	2.4%-2.8%	5.1%-5.7%	01-Jan-21	
Hall-Private	13.23-130.97	13.58-134.24	13.93-137.61	2.5%	5.1%-5.3%	01-Jan-21	
Lansdowne	12.65-7144.07	13.00-7322.69	13.36-7505.79	2.5%-2.8%	5.1%-5.6%	01-Jan-21	
Lansdowne Extra Fees	1.27-751.33	1.30-770.11	1.33-789.37	2.3%-2.9%	4.5%-4.9%	01-Jan-21	
Museum	32.52-276.06	33.36-282.96	34.20-290.04	2.5%	5.1%-5.2%	01-Jan-21	
Nepean Sportsplex	6.19-3560.04	6.34-3649.07	6.50-3740.30	2.5%-2.7%	5.0%-5.5%	01-Jan-21	
Nepean Sportsplex Extra Fees	0.19-1815.65	0.19-1861.04	0.20-1907.57	2.4%-5.3%	3.8%-9.5%	01-Jan-21	
Ottawa Stadium	36.81-3831.60	37.74-3927.43	38.71-4025.61	2.5%	5.1%	01-Jan-21	
Ottawa Stadium Lights	42.76	45.76	47.59	4.0%	11.3%	01-Jan-21	
Outdoor Lighting Fee	12.69-25.44	13.58-27.20	14.13-28.29	4.0%-4.1%	10.0%	01-Jan-21	

City of Ottawa
Recreation, Cultural and Facility Services
Community Recreation and Cultural Programs - User Fees

Appendix A

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Park	25.84-412.61	26.50-422.96	27.16-433.53	2.5%	5.1%	01-Jan-21	
Parking Lot	3.23-977.12	3.31-1001.59	3.39-1026.63	2.4%-2.7%	5.0%-5.6%	01-Jan-21	
Pool	6.23-1910.7	6.41-1958.49	6.59-2007.47	2.5%-2.8%	5.1%-5.8%	01-Jan-21	
Sports Fields / Ball Diamonds - Adult	18.09-43.36	18.58-44.46	19.07-45.61	2.5%	5.2%-5.4%	01-Jan-21	
Sports Fields / Ball Diamonds - Commercial	30.61-45.48	31.41-46.63	32.21-47.83	2.5%	5.1%-5.2%	01-Jan-21	
Sports Fields / Ball Diamonds - Minor	5.66-8.40	5.84-8.62	6.01-8.84	2.6%-2.9%	5.2%-6.2%	01-Jan-21	
Sports Fields / Ball Diamonds - Premium	36.81-113.49	37.74-116.37	38.71-119.29	2.5%	5.1%-5.2%	01-Jan-21	
Theater	7.43-433.05	7.65-356.54	7.87-365.48	2.5%-2.9%	5.1%-5.9%	01-Jan-21	
Theater Extra Fees	14.89-1697.94	15.26-1740.39	15.64-1783.90	2.5%	5.1%	01-Jan-21	
Miscellaneous Extra Fees	0.04-361.06	0.10-370.08	0.11-379.34	2.4%-10.0%	3.0%-18.2%	01-Jan-21	
Point of Sale							
Administrative Charge	4.64-92.07	4.73-94.38	4.86-96.76	2.4%-2.7%	4.7%-9.6%	01-Jan-21	
Electric Vehicle Charging	1.85-4.64	1.90-4.73	1.99-4.86	1.7%-4.7%	4.7%-7.6%	01-Jan-21	
Event Admission	2.43-22.56	3.76-22.78	3.98-23.23	0.0%-5.9%	0.0%-7.6%	01-Jan-21	
Fitness Admission	3.98-11.28	3.98-11.72	4.20-11.94	0.0%-5.5%	3.2%-6.6%	01-Jan-21	
General Admission	0.88-94.69	0.88-19.91	0.88-20.57	0.0%-8.3%	0.0%-25.0%	01-Jan-21	
Merchandise	0.04-425.00	0.04-425.00	0.04-425.00	0.0%-4.3%	0.0%-60.0%	01-Jan-21	
Museum Admission	3.53-17.47	3.53-17.92	3.76-18.36	0.0%-6.5%	3.2%-9.1%	01-Jan-21	
Museum Event Admission	4.86-43.14	5.08-44.24	5.30-45.35	0.0%-4.3%	3.2%-9.1%	01-Jan-21	
Public Skating	1.54-6.63	1.76-6.85	1.76-7.07	0.0%-8.3%	0.0%-14.3%	01-Jan-21	
Public Skating - Specialty	2.65-5.75	2.65-5.97	2.65-6.19	0.0%-3.7%	0.0%-7.7%	01-Jan-21	
Public Swim	1.99-5.08	2.21-5.30	2.21-5.53	0.0%-6.6%	4.3%-11.1%	01-Jan-21	
Public Swim - Vitality	3.98-5.75	4.20-5.97	4.20-5.97	0.0%	3.8%-5.5%	01-Jan-21	
Public Swim - Wave	5.08-8.18	5.30-8.18	5.53-8.40	2.7%-4.3%	2.7%-8.9%	01-Jan-21	
Memberships							
Aquafitness	46.90-768.81	48.23-788.05	49.55-807.96	2.5%-2.9%	5.1%-5.7%	01-Jan-21	
Fitness	21.24-881.42	21.90-903.53	22.56-926.32	2.5%-3.0%	5.1%-6.3%	01-Jan-21	
Multi Visit	1.77-100.22	1.81-9.69	1.99-9.95	2.7%-9.9%	5.6%-13.1%	01-Jan-21	
Museum	33.60	34.44	35.30	2.5%	5.1%	01-Jan-21	
Personal Training	19.91-56.86	20.57-58.40	21.23-59.95	2.5%-3.2%	5.2%-6.6%	01-Jan-21	
Seniors Centres	18.58-23.89	19.24-24.55	19.91-25.22	2.7%-3.5%	5.6%-7.2%	01-Jan-21	

City of Ottawa
Recreation, Cultural and Facility Services
Community Recreation and Cultural Programs - User Fees

Appendix A

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Swim	20.8-553.54	21.46-567.47	22.12-581.85	2.5%-3.1%	5.1%-6.4%	01-Jan-21	
Swim - Wave	42.48-673.67	43.58-690.70	44.69-708.18	2.5%-2.7%	5.1%-5.4%	01-Jan-21	
Specialized	2.83-653.98	5.30-670.35	5.53-687.16	2.5%-4.3%	5.1%-8.9%	01-Jan-21	
Skating	9.29-288.94	9.73-296.23	10.17-303.76	2.5%-4.5%	5.1%-9.5%	01-Jan-21	
Skating - Specialized	18.14-144.03	18.80-147.78	19.46-151.54	2.5%-3.5%	5.2%-7.3%	01-Jan-21	
Program Registrations (Hourly)							
Aquatics - Learn To Swim	4.60-27.99	4.72-28.69	4.84-29.41	2.5%	5.1%	01-Jan-21	
Certification	0.81-24.29	0.83-24.90	0.85-25.52	2.5%	5.1%	01-Jan-21	
Day Camps	1.65-15.61	1.69-16.00	1.73-16.40	2.5%	5.1%	01-Jan-21	
Fitness	0.16-14.67	0.16-15.04	0.16-15.42	2.5%	5.1%	01-Jan-21	
General Interest	1.08-66.33	1.11-67.99	1.14-69.69	2.5%	5.1%	01-Jan-21	
Inclusive Recreation	1.96-20.71	2.01-28.69	2.06-29.41	2.5%	5.1%	01-Jan-21	
Museum Program	2.95-48.75	3.09-50.00	3.31-51.32	0.0%-7.1%	3.7%-9.1%	01-Jan-21	
Museum Program - School & Summer	0.55-43.14	0.66-44.24	0.66-45.35	0.0%-5.5%	0.0%-11.1%	01-Jan-21	
Performing Arts	3.92-26.12	4.02-26.77	4.12-27.44	2.5%	5.1%	01-Jan-21	
Skating - Learn To Skate	12.02-26.03	12.32-26.68	12.63-27.35	2.5%	5.1%	01-Jan-21	
Specialty	7.49-13.33	7.68-13.66	7.87-14.00	2.5%	5.1%	01-Jan-21	
Sports	2.18-77.39	2.23-79.32	2.29-81.30	2.5%	5.1%	01-Jan-21	
Visual Arts	1.96-30.38	2.01-31.14	2.06-31.92	2.5%	5.1%	01-Jan-21	
Private Programs and Services	29.19-71.94	29.92-73.74	30.67-75.58	2.5%	5.1%	01-Jan-21	
Cultural Services, Rentals & Related Fees							
Box Office	0.03-806.31	0.03-826.47	0.03-847.13	0.0%-2.5%	0.0%-5.1%	01-Jan-21	
Capital Renewal Fund (Flat)	50-200	50-200	50-200	0.0%	0.0%	01-Jan-21	
Capital Renewal Fund (Per Ticket)	0.75-2.00	0.75-2	0.75-2	0.0%	0.0%	01-Jan-21	
Pouring	2.55-29.07	2.55-29.07	2.55-29.07	0.0%	0.0%	01-Jan-21	
Other							
Exclusive Use Recreation Rentals	10/sq ft	10/sq ft	10/sq ft	0.0%	0.0%	01-Jan-21	
Non-Resident Surcharge	25%	25%	25%	0.0%	0.0%	01-Jan-21	
Older Adult Registration Discount	10%	10%	10%	0.0%	0.0%	01-Jan-21	
Fee Assistance	175.00	180.00	180.00	0.0%	2.9%	01-Jan-21	
Total Departmental							0

City of Ottawa
Recreation, Cultural and Facility Services
City Wide Programs, Aquatics & Specialized Services

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Rentals							
Beach Equipment	1.86-48.74	1.91-49.89	1.96-51.14	2.5%	4.5%-5.2%	01-Jan-21	
Hall	3.05-236.23	3.14-242.16	3.23-248.23	2.5%-2.9%	5.1%-5.9%	01-Jan-21	
Hall-Commercial	17.3-167.12	17.74-171.32	18.19-175.61	2.5%	5.1%-5.2%	01-Jan-21	
Hall-NFP	3.31-75.04	3.40-76.94	3.49-78.89	2.4%-2.8%	5.1%-5.7%	01-Jan-21	
Hall-Private	13.23-130.97	13.58-134.24	13.93-137.61	2.5%	5.1%-5.3%	01-Jan-21	
Outdoor Rink Slab	3.53-22.92	3.62-23.49	3.76-24.11	2.6%-3.9%	5.2%-6.5%	01-Jan-21	
Outdoor Rink Slab Lighting	2.92	3.13	3.26	4.2%	11.6%	01-Jan-21	
Pool	6.23-1910.7	6.41-1958.49	6.59-2007.47	2.5%-2.8%	5.1%-5.8%	01-Jan-21	
Tennis Court	7.07-15.97	7.25-16.41	7.47-16.85	2.7%-3.0%	5.5%-5.7%	01-Jan-21	
Terry Fox Athletic Facility	5.79-418.76	5.97-429.24	6.15-440.00	2.5%-3.0%	5.1%-6.2%	01-Jan-21	
Miscellaneous Extra Fees	0.10-361.06	0.10-370.08	0.11-379.34	2.4%-10.0%	3.0%-18.2%	01-Jan-21	
Admissions							
Administrative Charge	4.64-92.07	4.73-94.38	4.86-96.76	2.4%-2.7%	4.7%-9.6%	01-Jan-21	
Event Admission	2.43-22.56	3.76-22.78	3.98-23.23	0.0%-5.9%	0.0%-7.6%	01-Jan-21	
Fitness Admission	3.98-11.28	3.98-11.72	4.20-11.94	0.0%-5.5%	3.2%-6.6%	01-Jan-21	
General Admission	0.88-94.69	0.88-19.91	0.88-20.57	0.0%-8.3%	0.0%-25.0%	01-Jan-21	
Merchandise	0.04-425.00	0.04-425.00	0.04-425.00	0.0%-4.3%	0.0%-60.0%	01-Jan-21	
Public Skating	1.54-6.63	1.76-6.85	1.76-7.07	0.0%-8.3%	0.0%-14.3%	01-Jan-21	
Public Skating - Specialty	2.65-5.75	2.65-5.97	2.65-6.19	0.0%-3.7%	0.0%-7.7%	01-Jan-21	
Public Swim	1.99-5.08	2.21-5.30	2.21-5.53	0.0%-6.6%	4.3%-11.1%	01-Jan-21	
Public Swim - Vitality	3.98-5.75	4.20-5.97	4.20-5.97	0.0%	3.8%-5.5%	01-Jan-21	
Public Swim - Wave	5.08-8.18	5.30-8.18	5.53-8.40	2.7%-4.3%	2.7%-8.9%	01-Jan-21	
Memberships							
Aquafitness	46.90-768.81	48.23-788.05	49.55-807.96	2.5%-2.9%	5.1%-5.7%	01-Jan-21	
Fitness	21.24-881.42	21.90-903.53	22.56-926.32	2.5%-3.0%	5.1%-6.3%	01-Jan-21	
Multi Visit	1.77-100.22	1.81-9.69	1.99-9.95	2.7%-9.9%	5.6%-13.1%	01-Jan-21	
Personal Training	19.91-56.86	20.57-58.40	21.23-59.95	2.5%-3.2%	5.2%-6.6%	01-Jan-21	
Swim	20.8-553.54	21.46-567.47	22.12-581.85	2.5%-3.1%	5.1%-6.4%	01-Jan-21	
Swim - Wave	42.48-673.67	43.58-690.70	44.69-708.18	2.5%-2.7%	5.1%-5.4%	01-Jan-21	
Specialized	2.83-653.98	5.30-670.35	5.53-687.16	2.5%-4.3%	5.1%-8.9%	01-Jan-21	
Skating	9.29-288.94	9.73-296.23	10.17-303.76	2.5%-4.5%	5.1%-9.5%	01-Jan-21	
Skating - Specialized	18.14-144.03	18.80-147.78	19.46-151.54	2.5%-3.5%	5.2%-7.3%	01-Jan-21	
Special Needs	8.19-38.94	8.40-40.04	8.62-41.15	2.6%-3.2%	5.4%-6.6%	01-Jan-21	

City of Ottawa
Recreation, Cultural and Facility Services
City Wide Programs, Aquatics & Specialized Services

Appendix A

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Program Registration (Hourly)							
Aquatics - Learn To Swim	4.60-27.99	4.72-28.69	4.84-29.41	2.5%	5.1%	01-Jan-21	
Certification	0.81-24.29	0.83-24.90	0.85-25.52	2.5%	5.1%	01-Jan-21	
Day Camps	1.65-15.61	1.69-16.00	1.73-16.40	2.5%	5.1%	01-Jan-21	
Fitness	0.16-14.67	0.16-15.04	0.16-15.42	2.5%	5.1%	01-Jan-21	
General Interest	1.08-66.33	1.11-67.99	1.14-69.69	2.5%	5.1%	01-Jan-21	
Inclusive Recreation	1.96-20.71	2.01-28.69	2.06-29.41	2.5%	5.1%	01-Jan-21	
Inclusive Recreation - Integration Fee (per week of camp)	41.62	42.70	43.77	2.5%	5.2%	01-Jan-21	
Performing Arts	3.92-26.12	4.02-26.77	4.12-27.44	2.5%	5.1%	01-Jan-21	
Skating - Learn To Skate	12.02-26.03	12.32-26.68	12.63-27.35	2.5%	5.1%	01-Jan-21	
Specialty	7.49-13.33	7.68-13.66	7.87-14.00	2.5%	5.1%	01-Jan-21	
Sports	2.18-77.39	2.23-79.32	2.29-81.30	2.5%	5.1%	01-Jan-21	
Visual Arts	1.96-30.38	2.01-31.14	2.06-31.92	2.5%	5.1%	01-Jan-21	
One-on-one Instruction	29.19-71.94	29.92-73.74	30.67-75.58	2.5%	5.1%	01-Jan-21	
Parking							
Mooney's Bay - Vehicle (30 min)	1.00	1.00	1.00	0.0%	0.0%	01-Jan-21	
Mooney's Bay - Season Pass	55.23	56.61	56.61	0.0%	2.5%	01-Jan-21	
Petrie - Vehicle (30 min)	0.75	0.75	0.75	0.0%	0.0%	01-Jan-21	
Other							
Non-Resident Surcharge	25%	25%	25%	0.0%	0.0%	01-Jan-21	
Older Adult Registration Discount	10%	10%	10%	0.0%	0.0%	01-Jan-21	
Fee Assistance	175.00	180.00	180.00	0.0%	2.9%	01-Jan-21	
Total Departmental							0

City of Ottawa
Recreation, Cultural and Facility Services
Parks & Facilities Planning - User Fees

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
Park Review & Inspection Fee							
Estimated value of work	4%	4%	4%	0.0%	0.0%	01-Jan-21	
Total Departmental							0

City of Ottawa
Recreation, Cultural and Facility Services
Facility Operations Services - User Fees

Appendix A

	2019 Rate \$	2020 Rate \$	2021 Rate \$	% Change Over 2020	% Change Over 2019	Effective Date	2021 Revenue (\$000)
City Hall Services							
Room Booking - For Profit Organizations							
A.S. Haydon Hall	541.00	555.00	569.00	2.5%	5.2%	01-Jan-21	
Jean Pigott Place	1,500.00	1,538.00	1,576.00	2.5%	5.1%	01-Jan-21	
Champlain Room	309.00	317.00	325.00	2.5%	5.2%	01-Jan-21	
Keefer Room	239.00	245.00	251.00	2.4%	5.0%	01-Jan-21	
Councillor Lounge	362.00	371.00	380.00	2.4%	5.0%	01-Jan-21	
Festival Plaza	1,561.00	1,600.00	1,640.00	2.5%	5.1%	01-Jan-21	
Festival Control	303.00	311.00	319.00	2.6%	5.3%	01-Jan-21	
Festival Boardroom	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Colonel By Room	239.00	245.00	251.00	2.4%	5.0%	01-Jan-21	
Richmond Room	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Honeywell Room	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Billing Room	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Caucus Room	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Lisgar Field	349.00	358.00	367.00	2.5%	5.2%	01-Jan-21	
Room Booking - For Non-Profit Organizations							
A.S. Haydon Hall	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Jean Pigott Place	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Champlain Room	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Keefer Room	180.00	185.00	190.00	2.7%	5.6%	01-Jan-21	
Councillor Lounge	240.00	246.00	252.00	2.4%	5.0%	01-Jan-21	
Festival Plaza	814.00	834.00	855.00	2.5%	5.0%	01-Jan-21	
Festival Control	240.00	246.00	252.00	2.4%	5.0%	01-Jan-21	
Festival Boardroom	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Colonel By Room	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Richmond Room	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Honeywell Room	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Billing Room	60.00	62.00	64.00	3.2%	6.7%	01-Jan-21	
Caucus Room	38.00	39.00	40.00	2.6%	5.3%	01-Jan-21	
Lisgar Field	173.00	177.00	181.00	2.3%	4.6%	01-Jan-21	
Total Departmental							0