Report to Rapport au:

Ottawa Board of Health Conseil de santé d'Ottawa 8 February 2021 / 8 février 2021

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Submitted by

Soumis par:

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- Ward: CITY WIDE / À L'ÉCHELLE DE LA File Number: ACS2021-OPH-KPQ-0002 VILLE
- **SUBJECT:** OTTAWA PUBLIC HEALTH'S STRATEGIC PLAN FOR 2019-2022 2020 YEAR IN REVIEW
- **OBJET:** PLAN STRATÉGIQUE DE SANTÉ PUBLIQUE OTTAWA POUR 2019-2022 – BILAN DE L'ANNÉE 2020

REPORT RECOMMENDATION

That the Board of Health for the City of Ottawa Health Unit receive this report for information.

RECOMMANDATION DU RAPPORT

Que le Conseil de santé de la circonscription sanitaire de la ville d'Ottawa prenne connaissance de ce rapport à titre d'information.

BACKGROUND

Protecting Our Community's Health: Ottawa Public Health's 2019-2022 Strategy was approved by the Board of Health in June of 2019 with progress reports provided quarterly.

DISCUSSION

Ottawa Public Health (OPH) made good progress in driving forward its strategic goals in 2020. In September 2020, a refresh of the strategy was completed and resulted in the COVID-19 response being built directly into the strategy.

Due to the COVID-19 pandemic response, with ongoing demands keeping most staff in a more reactive role, the collection of more quantitative information to report on strategic goal measures proved to be difficult. The performance of most of the goal measures are based upon planned vs. actual progress or having clear established targets and, in 2020, much of the planned efforts and targets were no longer relevant. As such, this update, attached as Document 1, focuses on the highlights and achievements of 2020 for each of the five goals and three transformational initiatives. It does not include associated goal level performance measures. As the pandemic stabilizes and conditions become more predictable, performance reporting for the five strategy goals will once again be feasible.

Next steps

Quarterly reporting on implementation of the 2019-2022 Strategic Plan will continue in 2021. The next quarterly report will be submitted to the Board of Health in June 2021 and will include progress from Quarter 1 of 2021.

RURAL IMPLICATIONS

There are no rural implications associated with this report.

CONSULTATION

This report is administrative in nature and therefore no public consultation is required.

LEGAL IMPLICATIONS

There are no legal impediments to receiving this report for information.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this report.

ACCESSIBILITY IMPACTS

Accessibility was considered in the writing of this report.

ALIGNMENT WITH OTTAWA PUBLIC HEALTH STRATEGIC PRIORITIES

This report provides an update on the Strategic Plan as of Quarter 4 of 2020.

SUPPORTING DOCUMENTATION

Document 1 – Protecting our Community's Health – 2020 Year in Review

DISPOSITION

Staff will continue to provide quarterly updates to the Board of Health on the implementation of the 2019-2022 Strategic Plan. The next report will be submitted to the Board of Health in June 2020 and will include progress from Quarter 1 of 2020.