

**OTTAWA POLICE SERVICE**  
**SERVICES, CONTRACTS AND EQUIPMENT PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY**  
**2016 THIRD QUARTER FINANCIAL REPORT - JULY 1st TO SEPTEMBER 30th, 2016**

**Definitions**

**1) Professional Services:** Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

**2) Consulting Services:** Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

**3) Goods & Supplies:** This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

**4) Fleet & Equipment:** This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

**5) Facilities & Construction:** This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

**6) Information & Technology:** This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

**Amendments:** Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
  - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

**Follow-on Contract:** This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

**Detail Listing of Contracts Under Delegated Authority for the Current Quarter**

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45082991	CAMPBELL FORD SALES LTD	To supply and deliver fifteen (15) Ford Utility Police AWD Interceptors	FE	500,522
45083127	BELL CANADA	To replace Cisco 3650 LAN Access Layer Switches for Ottawa Police Services.	IT	163,824
45082960	IBM CANADA LTD	To integrate the "Online background electronic solution" website into the Akamai managed web defence solution.	IT	115,591
45083136	PANASONIC CANADA INC	To supply and deliver forty (40) Panasonic CF-19 Toughbook notebook computer systems.	IT	106,889
45083046	DECISIVE TECHNOLOGIES	To install and configure NetApp Disk Shelf to increase the Ottawa Police Services storage capacity expansion for the Enterprise Storage Infrastructure Technology Solution	IT	98,402
45083230	DEW ENGINEERING AND DEVELOPMENT ULC	To supply and deliver five hundred two (502) ballistic hard armour plates for Ottawa Police Services	GS	73,177
45082924	SYSTEMATIX IT SOLUTIONS INC	To provide IT Professional Resource, Enterprise Architect, to support OPS's internal resources in the implementation and configuration of a fully recoverable SQL Server High Availability environment.	PE	72,886
45082886	THE CYCLERY	Supply and deliver forty five (45) bicycles for the Ottawa Police Service.	A-GS	60,674
45082988	BELL MOBILITY INC	For the supply and delivery of three (3) Tait Portable radios and seven (7) Tait Mobile radios	GS	54,216
45082899	MINDWIRE SYSTEMS LTD	Provide additional IT Professional Resource, Business Analyst, to assist OPS in the Organizational Design Project within the Service Initiative (SI)	A-CE	49,862
45081568	SUNOTECH CANADA INC	Service Agreement for the Integrated Security Management System.	A-FC	47,437
45083282	ERIKA FERRARIN	Professional services to undertake the Elgin Station glass block interior design for the Ottawa Police Services	PE	42,230
45082930	LANSLOWNE TECHNOLOGIES INC	To provide Professional Project Management Services to undertake the SI Project Advice and Support for the OPS.	PW	38,893
45083173	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver ammunition to the Ottawa Police Services	GS	38,442
45082950	GARTNER CANADA CO	To assist Ottawa Police Services develop the requirements of a Request for Proposal for a new videoconferencing system at the new Central Control Centre	PE	34,747
45082962	STANTEC CONSULTING LTD	To provide professional engineering services for the preliminary and detailed design, and support services during the tendering and construction phases for the installation of security barriers at the Ottawa Police Services Leitrim Station	A-PE	34,039
45083044	CAMPBELL FORD SALES LTD	To supply and deliver one (1) 2017 Ford Utility Police Interceptor AWD	FE	33,368
45083205	CARLETON UNIVERSITY	To provide professional services to help the Ottawa Police Services review their service delivery model to optimize their capacity and level of service they provide	CE	30,974
<b>Total</b>				<b>1,596,174</b>

**Summary by Type of Contracts Under Delegated Authority for the Current Quarter**

Type	Amount
Fleet & Equipment	533,890
Information & Technology	484,706
Goods & Supplies	226,510
Professional Services	222,794
Consulting Services	80,837
Facilities & Construction	47,437
<b>Total</b>	<b>1,596,174</b>