CONSEIL DE LA BIBLIOTHÈQUE PUBLIQUE D'OTTAWA RAPPORT OPLB-2021-0403 13 AVRIL 2021

Document 1

## 2021 Board Work Plan

**Strategic Statement:** By 2023, we will increase the number of active cardholders by 25 percent by improving OPL's community relevance.

Strategic Direction	Corporate Strategic Priority	Board item
1. Redesign the Library Experience	<ul> <li>a. Conduct a programming review</li> <li>b. Define the ideal experience across physical and virtual channels</li> <li>c. Create the destination experience for the OPL component of the Ottawa Public Library - Library and Archives Canada Joint Facility.</li> <li>d. Assess the impact of barriers to service</li> <li>e. Develop the physical space experience</li> </ul>	<ul> <li>i. Approve Service Delivery Framework (new)</li> <li>ii. Serve on Ad-Hoc to guide development of revised Alternative Services Framework (on hold)</li> <li>iii. Serve on Ad-Hoc to guide development of Facilities Master Plan * (in progress)</li> <li>iv. Approve a revised Technology Plan (in progress)</li> <li>v. Approve a revised Creation Roadmap: Innovation Model (on hold)</li> <li>vi. Serve on Ad-Hoc to guide OPL's COVID-19 Response (including any updates relating to "COVID Current" and "Post-Pandemic" periods) (in progress)</li> </ul>

<sup>\*</sup> Multi-year item

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2. Build Organizational Capacity	<ul><li>a. Redesign the employee experience</li><li>b. Renew leadership accountability</li><li>c. Develop data-driven decision-making</li></ul>	<ul> <li>i. Serve on Ad-Hoc to guide the governance review process * (in progress)</li> <li>ii. Serve on Ad-Hoc to guide development of financial framework (complete)</li> </ul>
3. Promote OPL's value	<ul> <li>a. Develop and implement a brand strategy</li> <li>b. Develop and implement a fundraising plan</li> <li>c. Strengthen stakeholder relationships and advocacy</li> <li>d. Strengthen the Intellectual Freedom program</li> </ul>	<ul> <li>i. Approve visual identity standards (on hold)</li> <li>ii. Serve on Ad-Hoc to guide development of a fundraising strategy * (in progress)</li> <li>iii. Serve on Ad-Hoc to guide development of revised Intellectual Freedom Framework (in progress)</li> </ul>