Ministry of Health and Long-Term Care

Ministère de la Santé et des Soins de longue durée Ontario

Public Health Standards, Practice and Accountability Branch

Direction des normes, des pratiques et de la responsabilisation en matière de santé

publique

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April 28, 2015

MEMORANDUM

TO: Chief Executive Officers **Medical Officers of Health**

RE: 2015 Health Promotion and Health Protection Performance Indicator Target Setting **Process**

The ministry is committed to working in partnership with health units to support Ontario's public health system. We are eager to collaborate and maintain the momentum of public health performance management as we enter the 2015 Public Health Funding and Accountability Agreement (PHFAA) target setting process. In working together, we can strengthen our collective impact and ensure an accountable and transparent public health system. This memo describes the 2015 target setting process for performance indicators in the PHFAA.

We ask that you please propose/confirm targets by completing and submitting the 2015 Target Setting Templates. The ministry has posted the two templates in your individual Public Health Unit Folders on the Directory of Networks (DoN) Performance Management Team Site. In order to help provide context for establishing your 2015 targets, we have prepared a slide presentation with information on the target setting process along with 2014 year-end data (non-nominal). This slide deck is available for your reference in the individual Public Health Unit Folders.

For a complete description of all indicators, please refer to existing documents such as the Technical Document: Health Protection Indicators (December, 2014) and the Technical Document: Health Promotion Division 2014 Public Health Funding and Accountability Agreement Indicators (December, 2014). These documents can also be found on the Directory of Networks Performance Management Team Site.

The list of revised 2015 indicators and their use is provided in Appendix A. Please note targets are only being set for performance indicators.

Please submit your two completed Target Setting Templates by **Friday**, **May 22**, **2015** to PHUIndicators@ontario.ca.

If you have questions or comments, please send them to us through PHUIndicators@ontario.ca and ministry staff will respond as soon as possible.

We would like to thank you and your staff for your ongoing support and commitment and look forward to continuing to work with you and your staff throughout 2015.

Yours truly,

Original signed by

Original signed by

Paulina Salamo
Director (A)
Public Health Standards,
Practice & Accountability Branch
Public Health Division

Laura A. Pisko Director Health Promotion Implementation Branch Health Promotion Division

Attachment

c: Roselle Martino, Executive Director, Public Health Division
Martha Greenberg, Interim Assistant Deputy Minister, Health Promotion Division

Appendix A – 2015 Indicators and their use

#	Health Promotion Indicators	Use in 2015
#1.1	% of population (19+) that exceeds the Low-Risk Alcohol Drinking Guidelines (currently under review)	Long-term
#1.2	Fall-related emergency visits in older adults aged 65+	Long-term
#1.3	% of youth (ages 12-18) who have never smoked a whole cigarette	Long-term
#1.4	% of tobacco vendors in compliance with youth access legislation at the time of last inspection	Performance
#1.5	% of secondary schools inspected once per year for compliance with section 10 of the Smoke-Free Ontario Act (SFOA)	Performance
#1.6	% of tobacco retailers inspected for compliance with section 3 of the Smoke-Free Ontario Act (SFOA)	Performance
#1.7	% of tobacco retailers inspected once per year for compliance with display, handling and promotion sections of the Smoke-Free Ontario Act (SFOA)	Performance
#1.8	Oral Health Assessment and Surveillance: % of all JK, SK and Grade 2 students screened in publicly funded schools	Performance
#1.9	Implementation Status of NutriSTEP®	Performance
#1.10	Baby-Friendly Initiative (BFI) Status	Performance

#	Health Protection Indicators	Use in 2015
#2.1	% of high-risk food premises inspected once every 4 months while in operation	Monitoring
#2.2	% of moderate-risk food premises inspected once every 6 months while in operation	Monitoring
#2.3	% of Class A pools inspected while in operation	Performance
#2.4	% of high-risk Small Drinking Water Systems (SDWS) inspections completed for those that are due for re-inspection	Performance
#2.5	% of public spas inspected while in operation	Monitoring
#3.1	% of personal services settings inspected annually	Monitoring
#3.2	% of suspected rabies exposures reported with investigation initiated within one day of public health unit notification	Performance
#3.3	% of confirmed gonorrhea cases where initiation of follow-up occurred within two business days	Monitoring/ Performance
#3.4	% of confirmed iGAS cases where initiation of follow-up occurred on the same day as receipt of lab confirmation of a positive case	Monitoring/ Performance

#	Health Protection Indicators (cont'd)	Use in 2015
#3.5	% of salmonellosis cases where one or more risk factor(s) other than "Unknown" was entered into iPHIS	Performance
#4.1	% of HPV vaccine wasted that is stored/administered by the public health unit	Performance
#4.2	% of influenza vaccine wasted that is stored/administered by the public health unit	Performance
#4.3	% of refrigerators storing publicly funded vaccines that have received a completed routine annual cold chain inspection	Performance
#4.4	% of school-aged children who have completed immunizations for hepatitis B	Monitoring
#4.5	% of school-aged children who have completed immunizations for HPV	Monitoring
#4.6	% of school-aged children who have completed immunizations for meningococcus	Monitoring