

OTTAWA PUBLIC LIBRARY  
Library Board Operating Budget  
As at March 31, 2019

<b>Expenditures</b>	<b>2019 Budget</b>	<b>2019 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2018</b>	
					<b>Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	-	10,000	<b>0.0%</b>	4,314	<b>43.1%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	265	<b>17.7%</b>
Local Transportation	500	-	500	<b>0.0%</b>	90	<b>18.0%</b>
Freight/Courier	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Professional Services	19,135	1,333	17,802	<b>7.0%</b>	-	<b>0.0%</b>
Receptions/luncheons	2,500	153	2,347	<b>6.1%</b>	381	<b>15.2%</b>
Memberships	2,000	-	2,000	<b>0.0%</b>	-	<b>0.0%</b>
Parking	1,200	15	1,185	<b>1.3%</b>	27	<b>2.7%</b>
Sundry	500	97	403	<b>19.4%</b>	1,319	<b>263.8%</b>
Miscellaneous Supplies	500	100	400	<b>20.0%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>38,335</b>	<b>1,698</b>	<b>36,637</b>	<b>4.4%</b>	<b>6,396</b>	<b>16.7%</b>