

General, Special and Capital Levies for Conservation Authorities  
City of Ottawa 2017 Share

<b>2017 Requests</b>	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
<b>2017 General Levy Request</b>	4,966,865	2,202,240	2,498,047	9,667,152
<b>Special Levy Request</b>				
Rideau River Ice Management	706,210	0	0	706,210
Ottawa Infrastructure Reserve	10,000	0	0	10,000
Flood and Erosion Control	23,500	0	0	23,500
Ottawa Rural Clean Water Program	0	0	95,273	95,273
Eastern Ontario Water Resources Committee	0	0	50,000	50,000
Forested Land Purchase	0	0	220,405	220,405
Forest Conservation Initiative	0	0	50,000	50,000
Navan Wetland Boardwalk Special Levy	0	0	200,000	200,000
<b>2017 Special Levy Request</b>	<b>739,710</b>	<b>0</b>	<b>615,678</b>	<b>1,355,388</b>
<b>Capital Levy Request</b>				
Mississippi New Office capital costs	0	250,820	0	250,820
Finch Building Capital cost repayment	0	0	59,341	59,341
<b>2017 Capital Levy Request</b>	<b>0</b>	<b>250,820</b>	<b>59,341</b>	<b>310,161</b>
<b>2017 Total Conservation Authority Request</b>	<b>5,706,575</b>	<b>2,453,060</b>	<b>3,173,066</b>	<b>11,332,701</b>
2016 General Levy	4,810,038	2,126,590	2,430,925	9,367,553
2016 Special Levy Request	878,000	0	264,063	1,142,063
2016 Capital Levy Request	0	251,141	59,341	310,482
<b>2016 Total Conservation Authority Request</b>	<b>5,688,038</b>	<b>2,377,731</b>	<b>2,754,329</b>	<b>10,820,098</b>
<b>2017 Increase / (Decrease)</b>				
2017 General Levy	156,827	75,650	67,122	299,599
2017 Special Levy Request	-138,290	0	351,615	213,325
2017 Capital Levy Request	0	-321	0	-321
<b>Total 2017 Increase/(Decrease)</b>	<b>18,537</b>	<b>75,329</b>	<b>418,737</b>	<b>512,603</b>
<b>2017 Percentage Increase</b>				
2017 General Levy	3.26%	3.56%	2.76%	3.20%
2017 Special Levy Request	-15.75%	0.00%	133.16%	18.68%
2017 Capital Levy Request	0.00%	-0.13%	0.00%	-0.10%
<b>Total Percentage Increase</b>	<b>0.33%</b>	<b>3.17%</b>	<b>15.20%</b>	<b>4.74%</b>