

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2018 THIRD QUARTER FINANCIAL REPORT - JULY 1st TO SEPTEMBER 30th, 2018**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45086812	PRICE WATERHOUSE COOPER LLP	Professional services for the implementation of the Member Information System and the Service Delivery Model	CE	1,054,671
45086837	MICHANIE CONSTRUCTION INC	To provide all labour, equipment and materials for the Seasonal Vehicle Storage Building	FC	765,554
45086812	PRICE WATERHOUSE COOPER LLP	Professional services for the piloting and implementation of capabilities through the new devices (both Mobile Workstations & cellular devices)	CE	761,267
45086814	PRICE WATERHOUSE COOPER LLP	Professional services for the piloting and implementation of new devices for Frontline officers that will include the necessary considerations for the maintenance, support, delivery & financial implications of the device as well as policies, guidelines & standard operating procedures.	CE	761,267
45087028	CAMPBELL FORD SALES LTD	To supply and deliver thirteen (13) 2018 Police AWD Utility Vehicles and one (1) 2019 F10 CC Police Responder to the Ottawa Police Service	FE	495,095
45087045	DONNELLY FORD LINCOLN	To supply and deliver fourteen (14) 2019 Explorer Interceptors	FE	490,019
45087017	COLLIERS PROJECT LEADERS INC.	To provide professional Project Management Services to undertake the design of the South Campus Phase 1 project.	PE	393,298
Various	Various	IT Equipment and Services	IT	373,515
45086764	OUTDOOR OUTFITS LIMITED	To supply and deliver Under Molle Duty Shirts on an as and when requested.	GS	201,790
45086962	BP&M GOVERNMENT IM & IT CONSULTING	To provide professional services for the IT Modernization Program for the Ottawa Police Service.	PE	92,805
45086640	SECURITY THROUGH SAFE DESIGN INC.	To provide professional security consultant services for the Ottawa Police Service South Campus building	PE	81,408
45086655	DAVTECH ANALYTICAL SERVICES	Supply and deliver two (2) License Plate Recognition Camera Systems and the commissioning of six (6) Perpetual License Keys	FE	65,418
45086798	RAMPART INTERNATIONAL	To supply and deliver Glock Pistols as well as Tritium lamps for the pistols to the Ottawa Police Service	FE	60,405
45087007	MINDWIRE SYSTEMS LTD	To provide professional services to undertake the development and implementation of the Formalized Community Network (FCN) model for the Ottawa Police Service	PE	49,051
45086781	ADVANCED BUSINESS INTERIORS LTD	To supply, deliver, and install Haworth system furniture and dismantle and reinstall current Haworth furniture for the realignment of the Ottawa Police Service offices located at 19 Fairmont Avenue	FC	37,814
45086708	OTTAWA BUSINESS INTERIORS LTD	To supply and deliver task seating chairs to the Ottawa Police Services	FC	35,991
45086984	BGIS GLOBAL INTEGRATED SOLUTIONS	To provide Alternative Workplace Strategy Services for Ottawa Police	CE	31,327
45086757	TALENTMAP	To provide professional services to conduct an employee engagement survey for Ottawa Police Services	CE	27,475
45086691	OTTAWA BUSINESS INTERIORS LTD	To supply and deliver task seating chairs to the Ottawa Police Services	FC	25,617
45086947	COLLIERS PROJECT LEADERS INC.	To provide professional project management services for the Swansea Seasonal Storage.	PE	25,214
			Total	5,829,001

Note 1: Names of IT vendors are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Consulting Services	2,636,006
Fleet & Equipment	1,110,938
Facilities & Construction	864,975
Professional Services	641,777
Information & Technology	373,515
Goods & Supplies	201,790
Total	5,829,001