



ENCOURAGEMENT



SPEAKING OUT

RESPECT



WORKING TOGETHER



BELONGING



Boys and Girls Club of Ottawa
Repaire jeunesse d'Ottawa

Police Youth Centre Clubhouse

November 2018

About the BGCO



Reaching the most at-risk children and youth than any other organization in the city, the Boys and Girls Club of Ottawa has been helping deserving kids to discover and maximize their potential for nearly 100 years.

Every year, the Club provides **4,500** kids in **seven at-risk neighbourhoods** across Ottawa with a safe place during the most **vulnerable hours** of the day, and **FREE** access to structured, **life-changing programs** designed to **drive personal development, empower youth to reach their full potential** and give them **confidence and skills for life.**

PROGRAMMING PILLARS

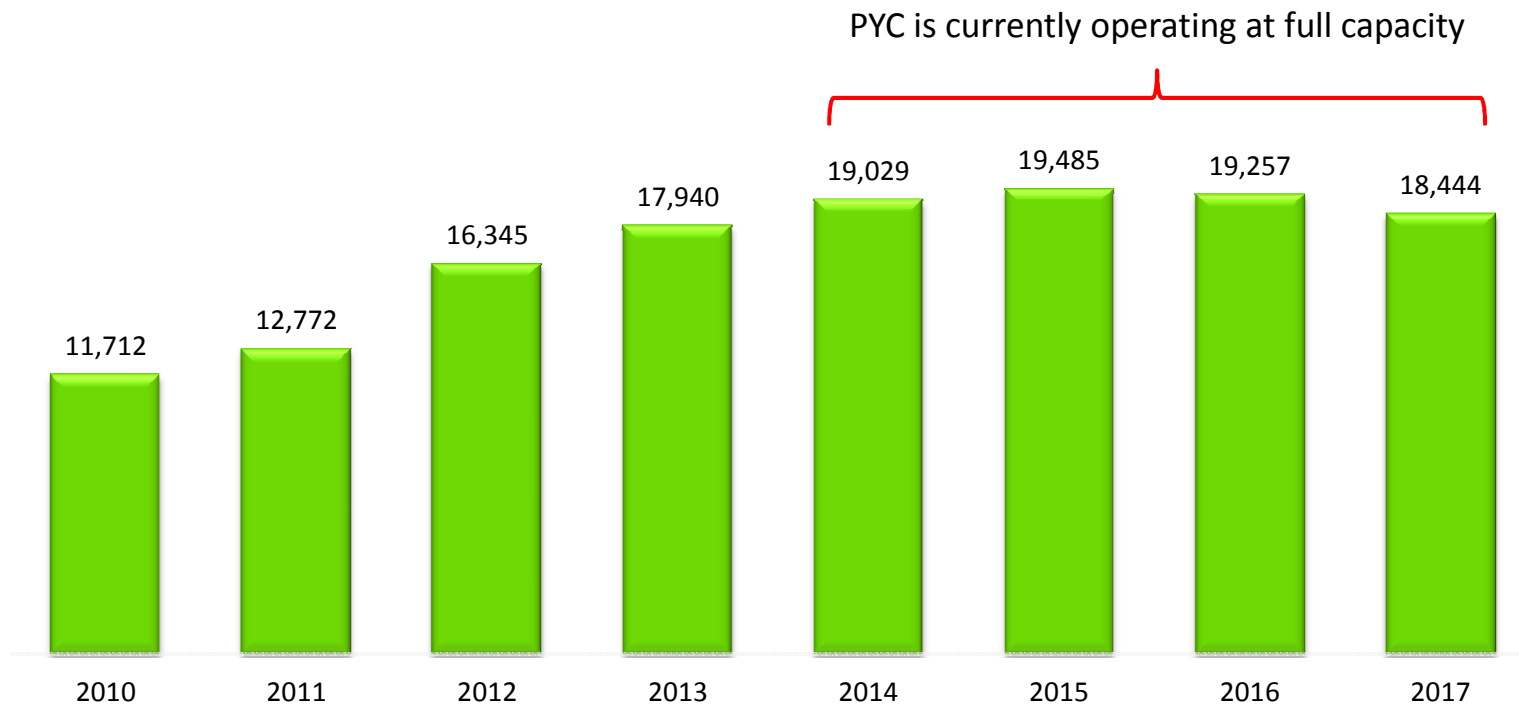
Building Community One Child at a Time



About PYC



Clubhouse Growth – Total Annual Visits



In 2017 (pre-renovation) **751 unique Members** made **18,444 visits** to the Police Youth Centre Clubhouse. An average evening sees more than **100 members**.

About PYC



Research on this Vulnerable Area

(Data from the Ottawa Neighbourhood Study)

Variable	Average	Police Youth Centre	Variance
% of total population living in low income	11.6	26.8	15.2
% or population aged under 18 living in low income	16	37	21
Number of social and affordable housing units	229.4	234	4.6
Household after-tax income - % under \$20,000	9.8	39.1	29.3
Education age 15+ - % no high school	12.9	13.5	0.6
Number of youth services	0.8	2	1.2
Number of immigrant services	0.4	0	-0.4
Number of libraries	0.3	0	-0.3
% children ages 6-14	32.6	30.3	-2.3
% children aged 15-17 years 1	12.2	12.5	0.3
% visible minority	23.7	30	6.3
Number of Community Rec. Centres	1.7	4	2.3
Overall Walkable Neighbourhood Score	50	41	-9

PYC Renovation



Project Overview

The need for major changes to the infrastructure of the Police Youth Centre Clubhouse – a 51 year old converted fire hall in Ottawa’s South end - is great as it has seen tremendous Membership demand and growth in recent years.

The old facilities which are aging and in much need of repair, really limit the services and programs that Clubhouse is able to offer. Therefore, redevelopment of this facility is essential to properly support the vulnerable demographic in this neighbourhood and make it relevant and accessible to the community.

This renovation will **double the Club’s footprint; dramatically expand, modernize and improve space; accommodate club growth; and enhance programming, comfort and safety.** It will also make the Clubhouse **relevant and accessible to the community,** and more **welcoming to all Members.**

PYC Renovation



Before (Front door facing Nesbitt Place)



PYC Renovation



A Brand New Look (Front door facing Prince of Wales Dr.)

AFTER (artist rendering)



PYC Renovation

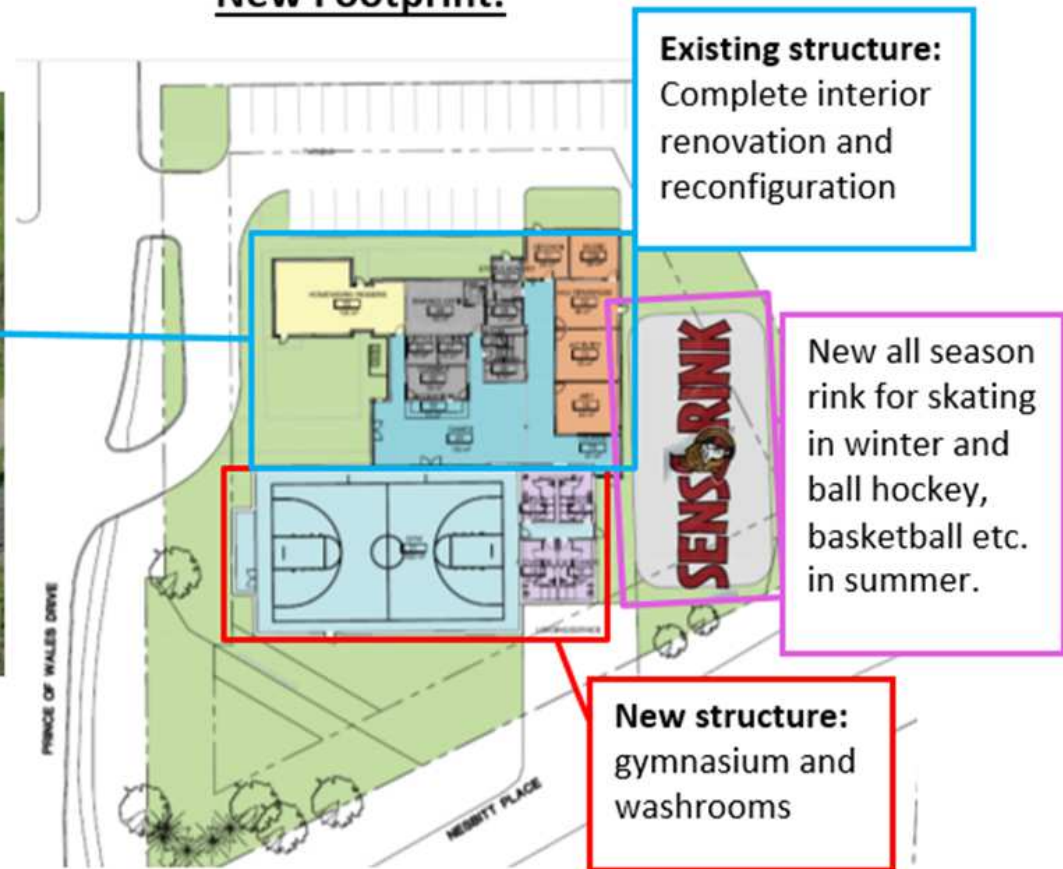


Double the Footprint

Old Footprint:



New Footprint:



PYC Renovation



Phase 1: Complete Renovation and reconfiguration of existing structure



Phase 2: Addition of Brand New Gymnasium and washrooms



Timeline:

Substantial Completion:

November 19, 2018

Occupancy:

November 28, 2018



Investment Request



The Police Youth Centre, once owned and operated by the Ottawa Police Service, now owned and operating as a Boys and Girls Club of Ottawa Clubhouse, is currently undergoing a major rejuvenation to renovate and expand the Clubhouse to meet the demand for at-risk youth programming in the Debra-Dynes area.

This renovation project was originally estimated to cost \$3.5 million but due to circumstances beyond the Club's control, including extensive environmental testing and asbestos remediation and removal, it is now estimated at \$3.9 million.

The Boys and Girls Club of Ottawa would like to invite the Ottawa Police Services Board to help further their mission of empowering children and youth to reach their full potential by investing in the Club's important Clubhouse rejuvenation project with a gift of \$30,000, which will have a tremendous impact in the community.

Questions



QUESTIONS?

