## OTTAWA POLICE SERVICE PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY 2019 FIRST QUARTER FINANCIAL REPORT - JANUARY 1st TO MARCH 31st, 2019

## Definitions

1) **Professional Services:** Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

(CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:
(GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

(FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

(FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

(IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

(A) Amendment

(A3) Amendment - > \$50,000 and 50% of original contract

and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

**Follow-on Contract:** This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e., F-GS or F-IT)

## Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45087773	PRICE WATERHOUSE COOPER LLP	Professional services for Information Management Enhancements and Cloud Deployment	CE	839,500
Various	Various	IT Equipment and Software	IT	452,350
45087775	PRICE WATERHOUSE COOPER LLP	Professional services for Change Management and Organizational Readiness from the implementation of new Information Management tools	CE	220,107
45087821	PRICE WATERHOUSE COOPER LLP	Professional services for optimization activities related to planning and the implementation of changes to the structure, roles processes and technology for the Ottawa Police Service	CE	117,635
45087839	SARAULT HR CONSULTING INC	To provide Professional Services to assist the Ottawa Police Service with services related to the Member Information System (MIS) Project	PE	75,404
45087543	TAPLEN CONSTRUCTION INC	To provide all labour, equipment and materials for the Ottawa Police Service Radio Upgrades Project.	A-FC	73,715
45087939	PRICE WATERHOUSE COOPER LLP	Professional Services to conduct an RFID pilot program to assess the ability to conduct automated asset tracking of policing assets.	CE	59,021
45087558	PLAINLY SPEAKING CORP	To provide professional services to undertake the website design and development as well as plain language writing and editing for training materials.	PE	58,444
45087853	COLLIERS PROJECT LEADERS INC.	To provide professional project management services during the construction of Elgin-A project	PE	54,387
45087938	PRICE WATERHOUSE COOPER LLP	Professional Project Management Services to provide transition support and guidance to the Ottawa Police Services for the final deployment of mobile technology to the frontline officers.	CE	51,516
45087683	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver ammunition	GS	50,097
45087662	CAE INC	To provide Professional Services to conduct a Communications Centre Operations Analysis	CE	39,559
45087552	CTOMS INC	To supply and deliver 800 Combat Application Tourniquets and 800 Olaes modular bandages.	GS	38,818
	·		Total	2,130,552

Note 1: Names of IT vendors are not disclosed for security reasons.

## Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Туре	Amount			
Consulting	·			
Services	1,327,337			
Information &				
Technology	452,350			
Professional				
Services	188,234			
Goods &				
Supplies	88,915			
Facilities &				
Construction	73,715			
Fleet &				
Equipment	0			
Total	2,130,552			