

**OTTAWA POLICE SERVICE
2016 BUDGET - \$2M EFFICIENCY TRACKING**

Description	Efficiency
<u>Efficiencies</u>	
Paid Duty Revenue	820,000
Payroll overpayment reduction	784,300
Office Supplies	150,000
Building Operations - Elgin Street energy efficiencies	61,100
Civilian Shift Premium fine tuned	60,000
Queensview property leases	60,000
Crime Free Multi-Housing Records Check Revenue	50,000
ISMS Monitoring	45,000
Air card bandwidth reduction	25,000
No longer paying for support for eParade software	19,000
Clothing allowances fine tuned in various sections	18,600
Total	\$ 2,093,000

SUMMARY OF EFFICIENCIES 2012-2015		
Year	Main Items	Amount
2015	Fleet review & cost recovery initiatives	\$ 2,088,600
2014 ¹	Compensation provision & collision reporting center revenue	3,462,200
2013	Just in Time positions & collision reporting center revenue	2,021,300
2012	Base budget reductions & revenue budget increases	1,385,700
Grand Total of Efficiencies		\$ 8,957,800

Note 1: 2014 Efficiency amount reduced by \$200K to reflect 2017 Budget reduction for CRC revenue