

**1. COMMUNITY PARTNERSHIP CAPITAL PROGRAMS SUMMARY OF  
FUNDING ALLOCATIONS**

**SOMMAIRE DES ALLOCATIONS DE FONDS POUR LE PROGRAMME DE  
PARTENARIAT COMMUNAUTAIRE POUR LES PROJETS  
D'IMMOBILISATIONS**

**COMMITTEE RECOMMENDATION**

**That Council:**

- 1. Receive the list of projects funded through the Community Partnership Minor Capital program in 2014 as detailed in Document 1 and as outlined in this report;**
- 2. Approve the proposed list of 2015 Major Capital Partnership projects, as detailed in Document 2 and outlined in this report and within the Council approved program budget envelope;**
- 3. Receive the status update of prior year Major Capital Partnership projects as detailed in Document 3.**

**RECOMMANDATION DU COMITÉ**

**Que le Conseil:**

- 1. prenne connaissance de la liste des projets financés par le Programme de partenariat communautaire pour les projets d'immobilisations secondaires en 2014, comme il est précisé dans le document 1 et décrit dans le présent rapport;**
- 2. approuve la liste des grands projets d'immobilisations de 2015, comme il est précisé dans le document 2 et décrit dans le présent rapport ainsi que dans l'enveloppe budgétaire du programme approuvée par le Conseil;**
- 3. prenne connaissance du compte-rendu relatif aux grands projets d'immobilisations de l'année précédente, comme l'explique en détail le document 3.**

**DOCUMENTATION / DOCUMENTATION**

- 1. Acting Deputy City Manager's Report, City Operations, dated 10 September 2015 (ACS2015-COS-PRC-0007).**

**Rapport de la Directrice municipale adjointe par intérim, Opérations municipales, daté le 10 septembre 2015 (ACS2015-COS-PRC-0007).**

**COMMUNITY AND PROTECTIVE  
SERVICES COMMITTEE  
REPORT 7  
23 SEPTEMBRE 2015**

**COMITÉ DES SERVICES  
COMMUNAUTAIRES ET DE  
PROTECTION  
RAPPORT 7  
LE 23 SEPTEMBRE 2015**

**Report to  
Rapport au:**

**Community and Protective Services Committee  
Comité des services communautaires et de protection  
17 September 2015 / 17 septembre 2015**

**and Council  
et au Conseil  
23 September 2015 / 23 septembre 2015**

**Submitted on September 10, 2015  
Soumis le 10 septembre 2015**

**Submitted by  
Soumis par:  
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municipale adjointe par intérim, Opérations municipales**

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**Ward: CITY WIDE / À L'ÉCHELLE DE LA VILLE      File Number: ACS2015-COS-PRC-0007**

**SUBJECT: COMMUNITY PARTNERSHIP CAPITAL PROGRAMS SUMMARY OF  
FUNDING ALLOCATIONS**

**OBJET: SOMMAIRE DES ALLOCATIONS DE FONDS POUR LE PROGRAMME  
DE PARTENARIAT COMMUNAUTAIRE POUR LES PROJETS D'IMMOBILISATIONS**

## **REPORT RECOMMENDATIONS**

**That the Community and Protective Services Committee recommend Council:**

- 1. Receive the list of projects funded through the Community Partnership Minor Capital program in 2014 as detailed in Document 1 and as outlined in this report.**
- 2. Approve the proposed list of 2015 Major Capital Partnership projects, as detailed in Document 2 and outlined in this report and within the Council approved program budget envelope.**
- 3. Receive the status update of prior year Major Capital Partnership projects as detailed in Document 3.**

## **RECOMMANDATIONS DU RAPPORT**

**Que le Comité des services communautaires et de protection recommande au Conseil :**

- 1. de prendre connaissance de la liste des projets financés par le Programme de partenariat communautaire pour les projets d'immobilisations secondaires en 2014, comme il est précisé dans le document 1 et décrit dans le présent rapport;**
- 2. d'approuver la liste des grands projets d'immobilisations de 2015, comme il est précisé dans le document 2 et décrit dans le présent rapport ainsi que dans l'enveloppe budgétaire du programme approuvée par le Conseil;**
- 3. de prendre connaissance du compte-rendu relatif aux grands projets d'immobilisations de l'année précédente, comme l'explique en détail le document 3.**

## **BACKGROUND**

### **The Community Partnership Minor Capital Program**

This program was established in 2001 to implement minor capital improvements to parks and recreation facilities on a cost-sharing basis with community groups. The City's capital budget for the program is set annually through the budget process. Applications are reviewed and funds are allocated per the program's guidelines with the Department reporting to Committee and Council annually.

As neighbourhoods change both socially and demographically, this program provides an effective means of responding quickly to the needs of communities. Community participation in fundraising, planning and installation of recreational facilities promotes community pride, ownership and stewardship of parks and recreation facilities in their communities.

### **Community Partnership Major Capital Program**

In response to significant uptake on the Community Partnership Minor Capital Program, in 2004, Council approved the Community Partnership Major Capital Program.

The Community Partnership Major Capital Program is an initiative to implement major capital improvements to parks and recreation facilities on a cost-sharing basis with community partners. The City's budget process sets the annual capital budget for the program. Applications are evaluated against a set of criteria and recommendations brought forward to Committee and Council for approval.

This larger program seeks to achieve the following objectives:

- Develop capital projects that respond to priority needs as identified through Departmental and City planning documents.
- Support community initiatives in developing and improving facilities which serve the community.
- Develop cost effective capital projects which leverage funding from other sources.

The Program provides opportunities to enter into partnerships with not-for-profit community groups to implement major capital projects. Eligible projects include capital initiatives for new development, renovations and expansions of parks and recreation facilities. These projects are typically larger in scale and cost more than what could be financed through the Community Partnership Minor Capital Program.

## **DISCUSSION**

### **The Community Partnership Minor Capital Program**

As per program guidelines the Department reports back annually to Committee and Council with the list of projects funded in the previous year's program. The 2014 approved budget envelope for the Community Partnership Minor Capital Program was \$330,000. The Department received 35 applications of which 29 met the program criteria and were approved in principle. Fifteen (15) projects have been completed, ten (10) are in progress and four (4) remain under review with the proponent (refer to Document 1 for the list).

Staff has worked with the applicants to ensure projects are completed in compliance with City standards and guidelines. Given the challenges of fundraising by community groups to raise matching funding, it is acknowledged that not all projects will be completed within a 1-year time period.

### **The Community Partnership Major Capital Program**

As per the program guidelines the Department reports back annually to Committee and Council with the listing of recommended projects for approval in principle. For the 2015 program, a total of ten (10) proposals were received by the March 1, 2015 deadline.

Of the ten (10) project applications evaluated, six (6) projects are recommended for approval in principle with the total requested City contribution of \$646,250 as noted in Document 2. These projects include:

- Manor Park Community Centre – centre expansion and renovation
- Manotick Arena – dressing room and multi-purpose room addition/expansion\*

- Optimist Park improvements – new play equipment
- Terry Fox Athletic Facility – long throw area upgrade
- Woodroffe High School – basketball/tennis courts redevelopment
- Pinecrest Park – new batting cage

\*Approval requested pending final determination of Canada 150 funding program.

One (1) project is recommended for deferral:

- Frank MacDonald Baseball field upgrade and lighting

Further investigation is required by the community group to include consultation with other permitted users of the ball diamond. In addition a community consultation is required to review potential negative impacts on local neighbours. A review of the site is also required to ensure safety to users of the adjacent soccer field.

The remaining three (3) projects are not recommended for approval or have been withdrawn by the applicant as listed in Document 2. These projects are as follows:

- Shefford Park Volleyball – This project proposal has been withdrawn by the applicant as it did not meet the program requirements.
- Ottawa River Centre – The Ottawa Rowing Club has submitted a proposal for the design and construction of a new facility. The Ottawa River Centre will require funding from all levels of Government as well as community fundraising. This project is not eligible as this facility exceeds the City's established service level and mandate to offer access to basic recreation to the public at large.
- Huntsman Park Rink Storage Bunker – The current electrical service in Huntsman Park is at capacity. Installation of a rink bunker is cost prohibitive as an electrical upgrade to the park service is required.

Document 2 provides a listing of projects, a brief description of the proposed works, estimated project costs, requested grant amounts, and the anticipated City contribution. The amounts indicated are approximate based on preliminary project estimates

submitted by the applicants as part of the application process, and are subject to change as additional details become available.

Due to the scale of the projects, the requirement for additional documentation, validation of proposed costs and business plans, and technical feasibility, the Department is requesting approval, in principle, in order to continue to work with the applicants on a final project plan.

An update to the status of previous projects that were recommended by Committee and Council are listed in Document 3.

### **RURAL IMPLICATIONS**

There are no rural implications associated with this report.

### **CONSULTATION**

No public consultation was required in preparation of this report.

### **LEGAL IMPLICATIONS**

There are no legal impediments to the implementation of the report recommendations.

### **RISK MANAGEMENT IMPLICATIONS**

There are no risk management impediments to implementing the recommendations in this report.

### **FINANCIAL IMPLICATIONS**

There are no financial implications. Sufficient funds exist in the Minor and Major Capital Partnership budgets for 2014 and 2015.

### **ACCESSIBILITY IMPACTS**

Projects will be in compliance with the Accessibility for Ontarians with Disabilities Act (AODA).



## **TERM OF COUNCIL PRIORITIES**

The Community Partnership Minor / Major Capital Program is a Corporate Strategy Priority (PRC – HC2)

## **SUPPORTING DOCUMENTATION**

Document 1 - Summary of Minor Capital Partnership 2014 Funding Allocations  
(Previously distributed and held on file with the City Clerk)

Document 2 - Summary of Major Capital Partnership 2015 Funding  
Applications(Previously distributed and held on file with the City Clerk)

Document 3 – Update and Summary of 2014 Major Capital Partnership Projects  
(Previously distributed and held on file with the City Clerk)

## **DISPOSITION**

Parks, Recreation and Cultural Services are proceeding with the implementation of the 2014 Minor Capital Partnership projects listed in Document 1. The Department will proceed with the allocation of the 2015 Minor / Major Capital Partnership project funds and will submit a report to the Community and Protective Services Committee in 2016.