

Community Partnership Major Capital Program 2015
Projects and Funding Level

Document 2

Summary of Major Capital Partnership 2015 Funding Applications

2015 Proposals recommended for Approval In Principle

| Name of Organization | Project Site | Land | Ward | Project Title & Brief Summary | Project Estimate * | Grant Request | Status | Anticipated City Contribution 2013 |
|--|-----------------------------|------|------|---|--------------------|---------------|----------------------|--|
| Manor Park Community Association | Manor Park Community Centre | City | 13 | Community Centre expansion and renovation to better meet the needs of the community | \$500,000 | \$250,000 | Approve in principle | \$250,000 (50% of project estimate) |
| Manotick Culture, Parks and Recreation Association | Manotick Arena | City | 21 | Dressing rooms, multi-purpose room expansion | \$500,000 | \$250,000 | Approve in principle | \$250,000 (50% of project estimate) Note: This project is also subject of a Canada 150 Grant. Approval in principle requested pending final determination of grant guidelines. |
| Vanier Community Association | Optimist Park | City | 12 | Implementation of additional play equipment to be coordinated with the park redevelopment scheduled for 2016. | \$103,000 | \$51,500 | Approve in principle | \$51,500 (50% of project estimate) |
| Ottawa Lions Track and Field Club | Terry Fox Athletic Facility | City | 16 | Long throw training area upgrade | \$50,000 | \$25,000 | Approve in principle | \$25,000 (50% of project estimate) |

* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

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|-------------------------------|-----------------------|--------------|------|---|--------------------|---------------|----------------------|---------------------------------------|
| Woodroffe High School Council | Woodroffe High School | School Board | 7 | Redevelopment of basketball / tennis courts | \$79,000 | \$19,750 | Approve in principle | \$19,750 (25% of project estimate) |
| Ottawa West Little League | Pinecrest Park | City | 8 | Implementation of a new batting cage | \$100,000 | \$50,000 | Approve in principle | \$50,000 (50% of project estimate) |

Total Projects Recommended for Approval in principle \$646,250
2015 Funding \$1,545,529

Balance \$899,279

2015 Proposals recommended for Deferral

| Name of Organization | Project Site | Land | Ward | Project Title & Brief Summary | Project Estimate * | Grant Request | Status |
|----------------------|----------------------|------|------|--|--------------------|---------------|--|
| SLOPITCH.com inc. | Frank MacDonald Park | City | 23 | Request to upgrade the baseball diamond and provide field lighting | \$375,000 | \$187,500 | Defer to 2016 pending further investigation by applicant to complete a community consultation with neighbours and other ball diamond users and mitigate potential conflict with the existing soccer field. |

2015 Proposals not recommended for Approval or Withdrawn by Applicant

| Name of Organization | Project Site | Land | Ward | Project Title & Brief Summary | Status/Rationale |
|----------------------------------|---------------------|------|------|---|---|
| CHEO BBQ | Shefford Park | City | 11 | Volleyball court upgrades and maintenance | Not eligible – application withdrawn by applicant |
| Ottawa Rowing Club | Ottawa River Centre | City | 12 | Construction of a new facility | Not eligible – project exceeds the City's service level and mandate to offer access to basic recreation to the public at large. |
| Bridlewood Community Association | Huntsman Park | City | 23 | Request for a new storage bunker | Not recommended – the project is cost prohibitive |

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