

**Document 4 - Budget Adjustments and Transfers Impacting Overall Expenditures / Revenues
July 1, 2019 to December 31, 2019**

Nature of Budget Adjustment	Amount (\$Millions)	Funding Source	Net Effect on Budget Revenues and Expenditures
French Language Services within the City Clerk's Office received a federal grant under the Community Life component of the Development of Official Language Communities Program.	0.059	Federal funding	Increase in expenditures and increase in revenue
Change in leasing agreement for Raymond Chabot Grant Thornton Park in Recreation, Culture and Facility Services Department, Facility Operations.	0.200	Tax supported	Decrease in expenditures and decrease in revenue
Increase in Paramedic Service Ambulance Services as approved by the Ministry of Health & Long Term Care.	0.186	Provincial funding	Increase in expenditures and increase in revenue
Increase in Transit debt charges for unbudgeted debt issue, issued in later part of 2019.	1.409	Gas Tax and Development Charge funding	Increase in expenditures and increase in revenue